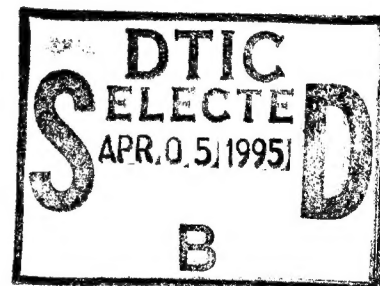


NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 1996



19950403 080

OFFICE OF THE UNDERSECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 1995

NATIONAL DEFENSE BUDGET ESTIMATES - FY 1996

This document is prepared and distributed as a convenient reference source for the National Defense budget estimates for FY 1996. It also provides selected current and constant dollar historical time series for National Defense, the total Federal Budget, and the U.S. economy.

Accession For	
NTIS GRA&I	<input checked="" type="checkbox"/>
DTIC TAB	<input type="checkbox"/>
Unannounced	<input type="checkbox"/>
Justification	
By <i>See ADA251951</i>	
Distribution	
Availability Codes	
Dist	Avail and/or Special
<i>A-1</i>	

OFFICE OF THE UNDERSECRETARY OF DEFENSE (COMPTROLLER)

STATISTICAL CHANGES IN THE PRESENTATION OF NATIONAL DEFENSE DATA

RETIRED PAY/ACCRUAL

For the years FY 1945-FY 1984, the DoD budget authority and outlay tables in this book show military retired pay on a cash basis. After FY 1984, both budget authority and outlays reflect only the accrual cost of military retirement. In all of the Office of Management and Budget (OMB) historical tables which show National Defense budget authority and outlays, the actual military retired pay accounts have been moved from the DoD Military Function (051) to the Income Security Function (600), and have been replaced with an imputed estimate for military retired pay accrual in Function (051).

RETIRED PAY ACCRUAL ADJUSTMENTS

In 1990, updated actuarial assumptions reduced the retired pay accrual normal cost percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change and the military pay deflators have been adjusted accordingly.

FEDERAL EMPLOYEES' RETIREMENT SYSTEM (FERS) ADJUSTMENTS

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases and the DoD deflators have been adjusted accordingly.

CHANGE IN ACCOUNT STRUCTURE

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense programs. Using the rules and definitions in the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Table 1-10 shows a reconciliation of these amounts appropriated in the defense budget in FY 1992 and FY 1993 but scored as domestic programs by OMB.

Chapter one of this book displays the DoD Military Function (051) and National Defense Function (050) and, in order to agree with OMB scoring rules, **excludes** these domestic amounts. The other chapters in this book display the DoD budget request and **include** these amounts.

CHANGES IN SCOREKEEPING

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year Budget Authority with one large exception.

\$15 billion was appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14,696 million was rescinded and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations: Reappropriations previously were scored as new Budget Authority in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as Budget Authority in the first year of new availability [first year after original availability would lapse].

GROSS NATIONAL PRODUCT and GROSS DOMESTIC PRODUCT

In December 1991, U. S. national income and product accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner.

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by residents of the rest of the world.

GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses and government in the United States, whether they are U.S. or foreign citizens or American owned or foreign owned firms; it includes income earned by U.S. owned corporations overseas, by U.S. residents working abroad, but excludes income earned in the United States by non-U.S. residents.

All price indices in Chapter 7 are based on the GDP. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. residents work abroad and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

ROUNDING

All tables in this book may not add due to rounding.

TABLE OF CONTENTS

	<u>Table No.</u>	<u>Pages</u>
Chapter 1. National Defense -- An Overview		
• Summary -----		1-3
• National Defense Budget Summary -----	1-1	4
• National Defense Long Range Forecast -----	1-2	5
• National Defense Budget Authority in current dollars -----	1-3	6
• National Defense Budget Authority in constant FY 1996 dollars -----	1-4	7
• National Defense Outlays in current dollars -----	1-5	8
• National Defense Outlays in constant FY 1996 dollars -----	1-6	9
• Federal Unified Budget: Budget Authority by Function -----	1-7	10
• Federal Unified Budget: Outlays by Function ---	1-8	11
• National Defense Budget Authority and Outlays by Act -----	1-9	12
• Reconciliation of DoD Budget Request to Function 051 Budget Request -----	1-10	13
• Incremental Costs of Desert Shield/Storm -----	1-11	14
Chapter 2. Contingency Estimates and Schedules		
• Summary -----		15
• National Defense Contingency Estimates in BA and Outlays -----	2-1	16-18
Chapter 3. Legislative Authorizations		
• Summary -----		19
• Reconciliation of FY 1996 Authorization, Budget Authority & Total Obligational Authority -----	3-1	20-26
• Reconciliation of FY 1997 Authorization, Budget Authority & Total Obligational Authority -----	3-2	27-33
• Personnel Authorizations -----	3-3	34

	<u>Table No.</u>	<u>Pages</u>
Chapter 4. Chronologies		
• Summary -----		35
• National Defense Budget Authority - FY 1994 ----	4-1	36-37
• National Defense Budget Authority - FY 1995 ----	4-2	38
Chapter 5. Pay Raise and Price Increases: Treatment of Inflation		
• Summary -----		39-42
• DoD and Selected Economy-Wide Indices -----	5-1	43
• Pay and Inflation Rate Assumptions - Outlays ---	5-2	44
• Pay and Inflation Rate Assumptions - B/A -----	5-3	45
• DoD TOA Deflators by Title - FY 1996 = 100 -----	5-4	46
• DoD TOA Deflators for Pay & Purchases - FY 1996 = 100 -----	5-5	47
• DoD BA Deflators by Title - FY 1995 = 100 -----	5-6	48
• DoD BA Deflators for Pay & Purchases - FY 1996 = 100 -----	5-7	49
• DoD Outlay Deflators by Title - FY 1996 = 100 --	5-8	50
• DoD Outlay Deflators for Pay & Purchases - FY 1996 = 100 -----	5-9	51
• Long-Range Inflation -----	5-10	52-53
• Outlay Rates for Incremental Changes in TOA Purchases -----	5-11	54-55
• Military & Civilian Pay Increases since 1945 ---	5-12	56
• Civilian Pay Deflators by Category - FY 1996 = 100 -----	5-13	57

	Table <u>No.</u>	<u>Pages</u>
Chapter 6. TOA, B/A and Outlay Trends / Program Changes		
Summary -----		59-61
• TOA by Appropriation Title - FY 1946-FY 1997 ---	6-1	62-65
• TOA by Pay, NonPay Operations, and Investment - FY 1946-FY 1997 -----	6-2	66-69
• TOA by Component - FY 1946-FY 1997 -----	6-3	70-73
• TOA by Major Force Program, in current dollars - FY 1962-FY 1997 -----	6-4	74
• TOA by Major Force Program, in constant FY 1996 dollars - FY 1962-FY 1997 -----	6-5	75
• TOA, BA, and Outlays by Appropriation Account, - FY 1993-FY 1997 in current dollars -----	6-6	76-82
• TOA, BA, and Outlays by Appropriation Account, - FY 1993-FY 1997 in constant FY 1996 dollars --	6-7	83-89
• Budget Authority by Appropriation Title - FY 1946-FY 1997 -----	6-8	90-96
• Budget Authority by Pay, NonPay Operations, and Investment - FY 1946-FY 1997 -----	6-9	94-97
• Budget Authority by Component - FY 1946-FY 1997 -----	6-10	98-101
• Outlays by Appropriation Title - FY 1946-FY 1997 -----	6-11	102-105
• Outlays by Pay, NonPay Operations, and Investment - FY 1946-FY 1997 -----	6-12	106-109
• Outlays by Component - FY 1946-FY 1997 -----	6-13	110-113
• DoD Civilian Pay by Category - FY 1945-FY 2001 in current dollars -----	6-14	114
• DoD Civilian Pay by Category - FY 1945-FY 2001 in constant FY 1995 dollars -----	6-15	115
• Army TOA by Account - FY 1946-FY 1997 -----	6-16	116-119
• Navy TOA by Account - FY 1946-FY 1997 -----	6-17	120-123
• Air Force TOA by Account FY 1946-FY 1997 -----	6-18	124-127
• Army BA by Account - FY 1946-FY 1997 -----	6-19	128-131
• Navy BA by Account - FY 1946-FY 1997 -----	6-20	132-135
• Air Force BA by Account - FY 1946-FY 1997 -----	6-21	136-139
• Army Outlays by Account - FY 1946-FY 1997 -----	6-22	140-143
• Navy Outlays by Account - FY 1946-FY 1997 -----	6-23	144-147
• Air Force Outlays by Account - FY 1946-FY 1997 -	6-24	148-151

	<u>Table No.</u>	<u>Pages</u>
Chapter 7. Defense, The Public Sector, and The Economy		
• Summary -----		153
• Federal Outlays - FY 1945-FY 1997 -----	7-1	154-155
• Federal Outlays - FY 1945-FY 1997 in FY 1987 Prices -----	7-2	156-157
• US Public Spending - FY 1945-FY 1997 -----	7-3	158-159
• US Public Spending - FY 1945-FY 1997 in FY 1987 Prices -----	7-4	160-161
• National Income Accounts (Purchases) - FY 1960-FY 1997 -----	7-5	162-163
• DoD Manpower - FY 1940-FY 1997 -----	7-6	164-165
• U.S. Employment and Labor Force - FY 1940-FY 1997 -----	7-7	166-2167
• Defense Shares of Economic and Budgetary Aggregates - FY 1940-FY 1997 -----	7-8	168-169

CHAPTER 1

NATIONAL DEFENSE - AN OVERVIEW

This chapter provides an overview of the National Defense function of the federal budget. The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense related activities of other federal agencies (subfunction 054). Data are provided in three standard budget categories: budget authority (BA), total obligational authority (TOA), and outlays. These categories are defined below.

Definitions

Budget Authority -- BA is the authority to incur legally binding obligations of the Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.

Total Obligational Authority -- TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

(1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).

(2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.

(3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.

(4) Rescissions (Congressional action cancelling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.

(5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Government and are deposited in receipt

accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

Outlays -- Outlays, or expenditures, are the liquidation of the Government's obligations. Outlays generally represent cash payments.

Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy. Under full funding, Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

BUDGET SUMMARY TABLES:

Table 1-1 presents the budget request for the National Defense Function in the terms defined previously. Data are provided in both current and constant FY 1996 dollars.

Table 1-2 provides the long-range forecast through FY 2000 for the National Defense Function in both current and constant FY 1996 dollars.

Table 1-3 provides the National Defense Budget Authority request, by Appropriation Act, in current dollars.

Table 1-4 provides the National Defense Budget Authority estimate, by Appropriation Act, in constant FY 1996 dollars.

Table 1-5 provides the National Defense Outlays estimate, by Appropriation Act, in current dollars.

Table 1-6 provides the National Defense Outlays estimate, by Appropriation Act, in constant FY 1996 dollars.

Table 1-7 provides Budget Authority for all functions of the total Federal Budget for fiscal years 1994 through 2000. The functions are those used in the Budget of the United States, which is the source document for this table.

Table 1-8 provides Outlays for all functions of the total Federal Budget for fiscal years 1994 through 2000 in the same format as Table 1-7.

Table 1-9 provides a reconciliation, for fiscal years 1994 through 1997, from the Defense Appropriations and Military Construction Acts to National Defense BA and Outlays as shown in the President's Budget request, in both current and constant FY 1996 dollars.

Table 1-10 provides a reconciliation of the DoD Budget Request to the 051-DoD Military request. This reconciliation is required because certain programs, although contained in the DoD request, are scored in functions other than National Defense (050).

Table 1-11 provides incremental Desert Shield/Desert Storm Budget Authority and Outlays by Appropriation Title for FY 1990-FY 1998.

NOTE: All financial tables in this document contain the incremental costs of Desert Shield/Desert Storm, unless specifically noted otherwise.

Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(\$ Millions)

<u>Current Prices</u>	<u>FY 1994</u>	<u>Change</u> <u>FY 94-95</u>	<u>FY 1995</u>	<u>Change</u> <u>FY 95-96</u>	<u>FY 1996</u>	<u>Change</u> <u>FY 96-97</u>	<u>FY 1997</u>
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	251,953	+ 3,709	255,662	-8,534	247,128	-2,710	244,418
<u>Budget Authority</u>							
DoD - 051	251,364	+ 1,244	252,608	-6,613	245,995	-3,187	242,808
DoE and Other	11,936	-1,056	10,880	+880	11,760	-1,137	10,623
Total National Defense	263,300	+ 188	263,488	-5,733	257,755	-4,324	253,431
<u>Outlays</u>							
DoD - 051	268,611	-8,456	260,155	-10,177	249,978	-3,920	246,058
DoE and Other	12,952	-1,507	11,445	+1	11,446	-509	10,937
Total National Defense	281,563	-9,963	271,600	-10,176	261,424	-4,429	256,995
<u>Constant FY 1996 Prices</u>							
<u>Total Obligational Authority (TOA)</u>							
DoD - 051	265,424	-2,583	262,841	-15,713	247,128	-9,702	237,426
<u>Budget Authority</u>							
DoD - 051	264,797	-5,102	259,695	-13,700	245,995	-10,132	235,863
DoE and Other	12,574	-1,389	11,185	+575	11,760	-1,441	10,319
Total National Defense	277,371	-6,491	270,880	-13,125	257,755	-11,573	246,182
<u>Outlays</u>							
DoD - 051	282,786	-15,312	267,474	-17,496	249,978	-10,959	239,019
DoE and Other	13,635	-1,868	11,767	-321	11,446	-822	10,624
Total National Defense	296,421	-17,180	279,241	-17,817	261,424	-11,781	249,643

Table 1-2
NATIONAL DEFENSE BUDGET SUMMARY - LONG RANGE FORECAST
(\$ Billions)

<u>CURRENT PRICES</u>		<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
<u>BUDGET AUTHORITY</u>								
DoD - 051		251.4	252.6	246.0	242.8	249.7	256.3	266.1
DoE and Other		<u>11.9</u>	<u>10.9</u>	<u>11.8</u>	<u>10.6</u>	<u>9.9</u>	<u>9.9</u>	<u>9.9</u>
TOTAL NATIONAL DEFENSE		263.3	263.5	257.8	253.4	259.6	266.3	276.0
<u>OUTLAYS</u>								
DoD - 051		268.6	260.2	250.0	246.1	244.2	249.6	257.9
DoE and Other		<u>13.0</u>	<u>11.4</u>	<u>11.4</u>	<u>10.9</u>	<u>10.3</u>	<u>10.0</u>	<u>9.9</u>
TOTAL NATIONAL DEFENSE		281.6	271.6	261.4	257.0	254.5	259.7	267.8
<u>CONSTANT FY 1996 PRICES</u>								
<u>BUDGET AUTHORITY</u>								
DoD - 051		264.8	259.7	246.0	235.9	235.7	235.2	237.7
DoE and Other		<u>12.6</u>	<u>11.2</u>	<u>11.8</u>	<u>10.3</u>	<u>9.3</u>	<u>9.1</u>	<u>8.8</u>
TOTAL NATIONAL DEFENSE		277.4	270.9	257.8	246.2	245.0	244.3	246.5
<u>OUTLAYS</u>								
DoD - 051		282.8	267.6	250.0	239.0	230.5	229.0	230.4
DoE and Other		<u>13.6</u>	<u>11.8</u>	<u>11.4</u>	<u>10.6</u>	<u>9.7</u>	<u>9.2</u>	<u>8.8</u>
TOTAL NATIONAL DEFENSE		296.4	279.4	261.4	249.6	240.2	238.3	239.2

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(\$ in millions)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Military Personnel	71,365	70,595	68,697	67,492
Operation & Maintenance	88,341	94,381	91,932	90,590
Procurement	44,141	44,619	39,409	43,464
RDT&E	34,567	35,438	34,332	32,654
Revolving & Mgmt Funds	<u>4,354</u>	<u>297</u>	<u>1,703</u>	<u>506</u>
DoD Bill	242,768	245,330	236,073	234,706
Military Construction	6,009	5,481	6,573	4,488
Family Housing	<u>3,501</u>	<u>3,387</u>	<u>4,125</u>	<u>4,335</u>
Military Construction Bill	9,510	8,868	10,698	8,823
DoD Offsetting Receipts (Net) & Other	-914	-1,590	-775	-722
TOTAL DoD - 051	251,364	252,608	245,995	242,808
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	10,880	10,316	11,179	10,019
Nuclear Facilities Safety Board	<u>17</u>	<u>18</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	10,897	10,334	11,197	10,037
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	226	70	68	66
US Antarctic Log Support Act (NSF)	63	63	63	63
Selective Service System	<u>25</u>	<u>23</u>	<u>23</u>	<u>23</u>
Subtotal	314	156	154	152
054 - DoD Appropriation Act				
Community Management Staff	151	93	93	90
CIA Retirement & Disab. Fund	<u>182</u>	<u>198</u>	<u>214</u>	<u>229</u>
Subtotal	333	291	307	319
054 - Commerce-Justice-State				
Ready Reserve Force	306	-8	0	0
Military Useful Vessel	0	25	0	0
Radiation Exposure	7	3	19	33
FBI (Defense Related)	<u>80</u>	<u>80</u>	<u>82</u>	<u>82</u>
Subtotal	393	100	101	115
054 - Total Defense Related	1,039	546	562	586
053 /054 - Total Defense Related	11,936	10,880	11,760	10,623
Total National Defense	263,300	263,488	257,755	253,431

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 1996 \$ in millions)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Military Personnel	75,028	72,375	68,697	65,568
Operation & Maintenance	92,677	97,081	91,932	88,032
Procurement	46,803	45,957	39,409	42,198
RDT&E	36,584	36,486	34,332	31,706
Revolving & Mgmt Funds	<u>4,598</u>	<u>302</u>	<u>1,703</u>	<u>492</u>
DoD Bill	255,690	252,201	236,073	227,996
 Military Construction	 6,369	 5,643	 6,573	 4,358
Family Housing	<u>3,703</u>	<u>3,489</u>	<u>4,125</u>	<u>4,210</u>
Military Construction Bill	10,072	9,132	10,698	8,568
DoD Offsetting Receipts (Net) & Other	-967	-1,637	-775	-700
TOTAL DoD - 051	264,797	259,695	245,995	235,863
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,461	10,605	11,179	9,732
Nuclear Facilities Safety Board	<u>18</u>	<u>19</u>	<u>18</u>	<u>18</u>
053 Total Defense Related	11,479	10,624	11,197	9,750
 054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	238	72	68	64
US Antarctic Log Support Activities	66	65	63	61
Selective Service System	<u>26</u>	<u>24</u>	<u>23</u>	<u>22</u>
Subtotal	330	160	154	147
 054 - DoD Appropriation Act				
Community Management Staff	159	95	93	87
CIA Retirement & Disab. Fund	<u>192</u>	<u>204</u>	<u>214</u>	<u>222</u>
Subtotal	351	299	307	310
 054 - Commerce-Justice-State				
Ready Reserve Force	322	-8	0	0
Military Useful Vessel	0	26	0	0
Radiation Exposure	7	3	19	32
FBI (Defense Related)	<u>84</u>	<u>82</u>	<u>82</u>	<u>80</u>
Subtotal	414	103	101	112
054 - Total Defense Related	1,095	562	562	569
053 / 054 - Total Defense Related	12,574	11,185	11,760	10,319
Total National Defense	277,371	270,880	257,755	246,182

Table 1-5
NATIONAL DEFENSE OUTLAYS
(\$ in millions)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Military Personnel	73,137	70,750	66,182	67,337
Operation & Maintenance	87,880	90,129	91,452	90,246
Procurement	61,758	54,671	48,630	45,734
RDT&E	34,762	34,981	34,476	33,365
Revolving & Mgmt Funds	3,620	1,187	649	789
General Transfer Authority	<u>0</u>	<u>280</u>	<u>220</u>	<u>100</u>
DoD Bill	261,157	251,998	241,609	237,571
Military Construction	4,979	5,621	5,664	5,277
Family Housing	<u>3,316</u>	<u>3,457</u>	<u>3,928</u>	<u>4,121</u>
Military Construction Bill	8,295	9,078	9,592	9,398
DoD Offsetting Receipts (Net) & Other	-841	-921	-1,222	-911
TOTAL DoD - 051	268,611	260,155	249,978	246,058
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	11,876	10,454	10,751	10,301
Nuclear Facilities Safety Board	<u>16</u>	<u>18</u>	<u>19</u>	<u>18</u>
053 Total Defense Related	11,892	10,471	10,770	10,319
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	241	148	82	67
US Antarctic Log Support Act (NSF)	46	83	66	61
Selective Service System	<u>22</u>	<u>22</u>	<u>22</u>	<u>22</u>
Subtotal	309	253	170	150
054 - DoD Appropriation Act				
Intelligence Community Staff	0	2	2	0
Community Management Staff	66	106	97	93
CIA Retirement & Disab. Fund	182	198	214	229
SPR Petroleum Reserves	10	0	0	0
Coast Guard (Defense-Related)	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	266	306	313	322
054 - Commerce-Justice-State				
Ready Reserve Force	330	206	38	16
Military Useful Vessel	0	72	0	0
Radiation Exposure	63	33	49	40
FBI (Defense Related)	<u>92</u>	<u>103</u>	<u>106</u>	<u>91</u>
Subtotal	485	414	194	147
054 - Total Defense Related	1,060	973	676	618
053 / 054 - Total Defense Related	12,952	11,445	11,446	10,937
Total National Defense	281,563	271,600	261,424	256,995

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 1996 \$ in millions)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Military Personnel	76,894	72,540	66,182	65,417
Operation & Maintenance	92,128	92,701	91,452	87,698
Procurement	65,329	56,311	48,630	44,402
RDT&E	36,736	36,015	34,476	32,397
Revolving & Mgmt Funds	3,822	1,218	649	767
General Transfer Authority	<u>0</u>	<u>287</u>	<u>220</u>	<u>96</u>
DoD Bill	274,909	259,072	241,609	230,777
Military Construction	5,263	5,787	5,664	5,123
Family Housing	<u>3,504</u>	<u>3,561</u>	<u>3,928</u>	<u>4,002</u>
Military Construction Bill	8,767	9,348	9,592	9,125
DoD Offsetting Receipts (Net) & Other	<u>-891</u>	<u>-947</u>	<u>-1,222</u>	<u>-883</u>
TOTAL DoD - 051	282,786	267,474	249,978	239,019
Defense-Related Activities by Bill:				
053 - Energy Bill				
Atomic Energy Defense Activities	12,503	10,748	10,751	10,006
Nuclear Facilities Safety Board	<u>17</u>	<u>19</u>	<u>19</u>	<u>17</u>
053 Total Defense Related	12,520	10,766	10,770	10,024
054 - Hud-Independent Agencies				
Fed Emerg Mgt Agency (FEMA)	254	152	82	65
US Antarctic Log Support Activities	48	85	66	59
Selective Service System	<u>23</u>	<u>23</u>	<u>22</u>	<u>21</u>
Subtotal	325	260	170	145
054 - DoD Appropriation Act				
Intelligence Community Staff	0	2	2	0
Community Management Staff	69	109	97	90
CIA Retirement & Disab. Fund	192	204	214	222
SPR Petroleum Reserve	10	0	0	0
Coast Guard (Defense Related)	<u>8</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	280	315	313	313
054 - Commerce-Justice-State				
Ready Reserve Force	347	212	38	16
Military Useful Vessel	0	74	0	0
Radiation Exposure	66	34	49	39
FBI (Defense Related)	<u>96</u>	<u>106</u>	<u>106</u>	<u>88</u>
Subtotal	510	426	194	143
054 - Total Defense Related	1,115	1,000	676	600
053 / 054 - Total Defense Related	13,635	11,767	11,446	10,624
Total National Defense	296,421	279,241	261,424	249,643

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION
(\$ Billions)

		Actual	Estimate					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
050	National defense	263.3	263.5	257.8	253.4	259.6	266.3	276.0
150	International affairs	17.7	19.4	18.5	17.4	16.8	15.9	17.3
250	General science, space and technology	17.6	16.9	17.3	16.7	16.4	16.1	15.7
270	Energy	4.7	4.3	3.7	3.7	3.8	4.1	3.7
300	Natural resources and environment	22.7	22.0	22.6	22.0	21.7	21.2	20.8
350	Agriculture	17.1	13.2	13.1	11.8	9.1	9.3	8.9
370	Commerce and housing credit	26.4	9.4	8.3	6.0	5.5	4.6	5.7
400	Transportation	43.5	42.1	38.9	40.2	38.6	35.4	34.8
450	Community & regional development	15.6	15.7	9.6	9.5	9.4	9.3	8.7
500	Education, training, employment, and social services	51.6	58.7	59.3	57.6	57.4	57.5	57.7
550	Health	116.5	117.0	110.3	132.6	142.5	152.4	164.1
570	Medicare	162.7	157.1	178.3	194.2	210.8	228.6	246.8
600	Income security	217.8	221.8	230.4	243.4	263.8	270.0	282.2
650	Social security	321.1	338.9	354.8	374.7	394.4	414.8	435.7
700	Veterans benefit and services	37.1	38.3	39.6	39.7	39.8	39.8	39.8
750	Administration of justice	15.7	18.7	22.0	22.5	23.3	24.5	24.7
800	General government	12.1	13.7	15.1	14.7	14.5	14.3	14.0
900	Net interest	203.0	234.2	257.0	270.4	282.9	297.1	309.9
920	Allowances	-	-	-0.2	-0.5	-0.8	-0.9	-1.0
950	Undistributed offsetting receipts	-37.8	-41.4	-42.4	-43.3	-44.2	-41.0	-41.5
Grand Total		1,528.4	1,563.8	1,613.8	1,686.4	1,765.2	1,839.1	1,924.0

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION
(\$ Billions)

		Actual	Estimate					
		FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
050	National defense	281.6	271.6	261.4	257.0	254.5	259.7	267.8
150	International affairs	17.1	18.7	16.7	16.2	16.0	15.8	15.9
250	General science, space and technology	16.2	17.0	16.9	16.4	16.4	16.2	15.9
270	Energy	5.2	4.6	4.4	4.0	3.5	3.5	3.1
300	Natural resources and environment	21.1	21.9	21.8	22.2	22.0	21.4	20.8
350	Agriculture	15.1	14.4	13.6	12.7	10.6	10.6	10.1
370	Commerce and housing credit	-5.1	-12.0	-7.6	-0.9	0.7	-3.4	-4.6
400	Transportation	38.1	39.2	38.6	38.4	37.9	37.8	36.7
450	Community & regional development	10.5	12.6	12.8	12.7	9.4	8.6	8.7
500	Education, training, employment, and social services	46.3	56.1	57.2	58.4	57.6	57.8	57.9
550	Health	107.1	115.1	124.0	132.1	142.1	152.1	163.6
570	Medicare	144.7	157.3	177.8	194.4	211.0	228.1	247.0
600	Income security	214.0	223.0	233.2	246.2	256.4	268.5	281.5
650	Social security	319.6	336.1	354.5	373.1	392.6	412.9	433.7
700	Veterans benefit and services	37.6	38.4	38.1	39.7	39.9	40.0	41.7
750	Administration of justice	15.3	17.6	19.7	21.3	22.5	23.3	24.1
800	General government	11.3	14.5	14.6	14.3	14.2	14.3	14.0
900	Net interest	203.0	234.2	257.0	270.4	282.9	297.1	309.9
920	Allowances	-	-	-0.2	-0.5	-0.8	-0.9	-1.0
950	Undistributed offsetting receipts	-37.8	-41.4	-42.4	-43.3	-44.2	-41.0	-41.5
Grand Total		1,460.9	1,538.9	1,612.1	1,684.7	1,745.2	1,822.2	1,905.3

Table 1-9
NATIONAL DEFENSE SUMMARY
BUDGET AUTHORITY AND OUTLAYS
(\$ Millions)

Current Dollars	Budget Authority				Outlays			
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
DoD Appropriations Act 1/	243,101	246,324	236,452	235,055	261,423	252,225	241,979	237,939
Military Construction Act	9,510	8,868	10,698	8,823	8,295	9,078	9,592	9,398
Proposed Legislation	0	-703	-72	-30	0	80	-57	-46
Other Defense Related Activities	11,603	10,589	11,452	10,304	12,686	11,138	11,132	10,615
Offsetting Receipts & Other	-914	-1,590	-775	-722	-841	-921	-1,222	-911
TOTAL NATIONAL DEFENSE	263,300	263,488	257,755	253,431	281,563	271,600	261,424	256,995
FY 1996 Dollars								
DoD Appropriations Act 1/	256,041	253,224	236,452	228,335	275,189	259,305	241,979	231,134
Military Construction Act	10,072	9,132	10,698	8,568	8,767	9,348	9,592	9,125
Proposed Legislation	0	-724	-72	-29	0	82	-57	-44
Other Defense Related Activities	12,223	10,886	11,452	10,009	13,355	11,451	11,132	10,311
Offsetting Receipts	-967	-1,637	-775	-700	-891	-947	-1,222	-883
TOTAL NATIONAL DEFENSE	277,371	270,880	257,755	246,182	296,421	279,241	261,424	249,643

1/ DoD Appropriations Act includes CIA Retirement & Disability Fund, Community Management Staff, and other Defense-related activities.

Table 1-10
RECONCILIATION
DoD BUDGET REQUEST TO 051 - DoD MILITARY BUDGET REQUEST
(\$ Millions)

	Budget Authority				Outlays			
	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>
DOD BUDGET REQUEST	251,364	252,608	245,995	242,808	268,635	260,269	250,045	246,070
<u>Programs Scored as Domestic:</u>								
Breast Cancer Research (Function 552 in RDTE, Army)	0	0	0	0	-24	-114	-67	-12
FUNCTION 051 - DOD MILITARY	251,364	252,608	245,995	242,808	268,611	260,155	249,978	246,058

Table 1-11
Incremental Cost of Desert Shield/Desert Storm
(\$ Millions)

<u>Budget Authority</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>					<u>TOTAL</u>
Military Personnel	281	5,824	2,409	-	-	-	-	8,514
Operation & Maintenance	1,328	24,366	8,132	-	-	-	-	33,826
Procurement	10	5,278	1,950	-	-	-	-	7,238
RDT&E	9	69	106	-	-	-	-	184
Military Construction	-	35	-	-	-	-	-	35
Revolving Funds	400	271	-	-	-	-	-	674
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-48,394
DoD Total	2,028	-7,311	7,357	-	-	-	-	2,074
<u>Outlays</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>TOTAL</u>
Military Personnel	267	5,382	2,734	114	-	-	-	8,497
Operation & Maintenance	1,033	16,212	11,152	3,974	1,142	147	51	33,736
Procurement	1	-152	2,154	2,619	1,369	729	378	7,159
RDT&E	5	40	76	45	11	41	-	182
Military Construction	-	10	13	7	2	21	-	35
Revolving Funds	156	-1,778	1,348	429	259	166	79	670
Offsetting Receipts	-	-43,154	-5,240	-	-	-	-	-48,394
DoD Total	1,462	-23,440	12,237	7,188	2,783	1,048	510	1,885

CHAPTER 2
CONTINGENCY ESTIMATES AND
DOD BUDGET REQUEST BY APPROPRIATION ACT
FY 1996 BUDGET

Table 2-1 shows the **Budget Authority and Outlays** associated with contingency estimates for the National Defense function in the budget. These contingency estimates represent the costs and/or savings associated with legislation proposed by the Administration to include rescissions, asset sales and other legislative proposals. The contingency estimates may also include the outlays scored against DoD's general transfer authority and other technical adjustments.

Table 2-1
FY 1996 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1995			National Defense TOTAL
	Defense APP'N ACT	MC/FH APP'N ACT	Other ACTS	
BUDGET AUTHORITY:				
FY 1995 Rescissions	-703,000	-	-	-703,000
Total BA	-703,000	-	-	-703,000
OUTLAYS:				
FY 1995 Rescissions	-200,000	-	-	-200,000
General Transfer Authority	280,000	-	-	280,000
Total Outlays	80,000	-	-	80,000

Table 2-1 [Continued]
FY 1996 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1996			
	<u>Defense APP'N ACT</u>	<u>MC/FH APP'N ACT</u>	<u>Other ACTS</u>	<u>National Defense TOTAL</u>
BUDGET AUTHORITY:				
Military Personnel Legislation	28,010	-	-	28,010
Asset Sales Legislation	-100,000	-	-	-100,000
Total BA	-71,990	-	-	-71,990
OUTLAYS:				
FY 1995 Rescissions	-204,000	-	-	-204,000
Military Personnel Legislation	26,610	-	-	26,610
Asset Sales Legislation	-100,000	-	-	-100,000
General Transfer Authority	220,000	-	-	220,000
Total Outlays	-57,390	-	-	-57,390

Table 2-1 [Continued]
FY 1996 BUDGET - CONTINGENCY ESTIMATES
BUDGET AUTHORITY & OUTLAYS
(\$ in Thousands)

	FY 1997			
	<u>Defense APP'N ACT</u>	<u>MC/FH APP'N ACT</u>	<u>Other ACTS</u>	<u>National Defense TOTAL</u>
BUDGET AUTHORITY:				
Military Personnel Legislation	70,410	-	-	70,410
Asset Sales Legislation	-100,000	-	-	-100,000
Total BA	-29,590	-	-	-29,590
OUTLAYS:				
FY 1995 Rescissions	-114,000	-	-	-114,000
Military Personnel Legislation	68,234	-	-	68,234
Asset Sales Legislation	-100,000	-	-	-100,000
General Transfer Authority	100,000	-	-	100,000
Total Outlays	-45,766	-	-	-45,766

CHAPTER 3

LEGISLATIVE AUTHORIZATIONS

Authorization is substantive legislation which provides the authority for an agency to carry out a particular program. Authorization may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization before funds may be appropriated by the Congress. Of the total FY 1996 Department of Defense request, 73% requires annual authorization by the House Committee on National Security and the Senate Armed Services Committee. The largest amount in the request not requiring annual authorization is military pay; military end strength, rather than military pay, is authorized.

Table 3-1 provides a reconciliation between the FY 1996 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-2 provides a reconciliation between the FY 1997 DoD Authorization Request, Appropriation Request, Budget Authority, and Total Obligation Authority.

Table 3-3 presents personnel authorizations enacted for FY 1994 and FY 1995, as well as the FY 1996 and FY 1997 budget requests for DoD. Selected Reserves are shown as end strength in accordance with Congressional direction.

Table 3-1
FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Summaries:				
Military Personnel	-	68,696,663	68,696,663	68,696,663
Operation & Maintenance	91,634,433	91,781,551	91,931,651	91,949,466
Procurement	39,697,780	39,408,747	39,408,747	39,408,747
RDT&E	34,331,953	34,331,953	34,331,953	34,331,953
Revolving & Management Funds	1,852,920	1,852,920	1,702,920	1,852,920
DoD Bill	167,517,086	236,071,834	236,071,934	236,239,749
Military Construction	6,579,073	6,572,774	6,572,774	6,672,074
Family Housing	4,125,221	4,125,221	4,125,221	4,288,113
Mil Con Bill	10,704,294	10,697,995	10,697,995	10,960,187
Subtotal	178,221,380	246,769,829	246,769,929	247,199,936
Offsetting Receipts & Other	-	-56,990	-774,820	-71,990
Total DoD	178,221,380	246,712,839	245,995,109	247,127,946
Reconciliation:				
Authorization				
Mil Pers Not Authorized	178,221,380			
Mil Con Appropriated in PY	+68,696,663			
O&M Not Requiring Auth.	-6,299			
Transfers	+8,085			
Offsetting Receipts & Other	-150,000			
	-56,990			
Appropriation				
DoD 50th Anniv of WWII Commem		246,712,839		
Offsetting Receipts & Other		+100		
		-717,830		
Budget Authority				
O&M Funds			245,995,109	
Military Construction Funds			+17,815	
Family Housing Funds			+99,300	
Transfers			+162,892	
Offsetting Receipts & Other			+150,000	
			+702,830	
TOA				247,127,946

Table 3-1 [Continued]
FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

Operation & Maintenance:	Authorization	Appropriation	Budget Authority	Total Obligation Authority
Army	18,184,736	18,134,736	18,184,736	18,184,736
Navy	21,225,710	21,175,710	21,225,710	21,225,710
Marine Corps	2,269,722	2,269,722	2,269,722	2,269,722
Air Force	18,256,597	18,206,597	18,256,597	18,256,597
Defensewide	10,366,782	10,366,782	10,366,782	10,366,782
Inspector General	138,226	139,226	139,226	139,226
Army Reserve	1,068,591	1,068,591	1,068,591	1,068,591
Navy Reserve	826,042	826,042	826,042	826,042
Marine Corps Reserve	90,283	90,283	90,283	90,283
Air Force Reserve	1,485,947	1,485,947	1,485,947	1,485,947
Army National Guard	2,304,108	2,304,108	2,304,108	2,304,108
Air National Guard	2,712,221	2,712,221	2,712,221	2,712,221
Court of Appeals, Armed Forces	6,521	6,521	6,521	6,521
Summer Olympics	15,000	15,000	15,000	15,000
Environmental Restoration	1,622,200	1,622,200	1,622,200	1,622,200
Drug Interdiction	680,432	680,432	680,432	680,432
Cont for Int'l Peacekeeping	65,000	65,000	65,000	65,000
DoD 50th Anniv of WWII Commem	-	-	100	-
Disposal of DoD Real Property	-	4,000	4,000	-
Lease of DoD Real Property	-	4,000	4,000	-
National Science Center, Army	-	85	85	-
Defense Health Program	9,865,525	10,153,558	10,153,558	10,153,558
FSU Threat Reduction	371,000	371,000	371,000	371,000
Humanitarian Assistance	79,790	79,790	79,790	79,790
Payment to Kaho'olawe Island Fund	-	-	-	26,000
Total Operation & Maintenance	91,634,433	91,781,551	91,931,651	91,949,466

Table 3-1 [Continued]
 FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Operation & Maintenance:	91,634,433	91,781,551	91,931,651	91,949,466
Reconciliation:				
Authorization	91,634,433			
Authorized Under Procurement:				
Def. Inspector General	+1,000			
Defense Health Program	+288,033			
Trans from Nat'l Def Stockpile	-150,000			
Items Not Requiring New Auth.				
Disposal of DoD Real Property	+4,000			
Lease of DoD Real Property	+4,000			
National Science Center, Army	+85			
Appropriation		91,781,551		
DoD 50th Anniv of WWII Commem		+100		
Trans from Nat'l Def Stockpile		+150,000		
Budget Authority			91,931,651	
DoD 50th Anniv of WWII Commem			-100	
Disposal of DoD Real Property			-4,000	
Lease of DoD Real Property			-4,000	
National Science Center, Army			-85	
Payment to Kaho'olawe Island Fund			+26,000	
TOA				91,949,466

Table 3-1 [Continued]

**FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority**

(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Procurement:				
Army				
Aircraft	1,223,067	1,223,067	1,223,067	1,223,067
Missiles	676,430	676,430	676,430	676,430
Wpns & Trkd Comb Veh	1,298,986	1,298,986	1,298,986	1,298,986
Ammunition	795,015	795,015	795,015	795,015
Other Procurement	2,256,601	2,256,601	2,256,601	2,256,601
Navy				
Aircraft	3,886,488	3,886,488	3,886,488	3,886,488
Weapons	1,787,121	1,787,121	1,787,121	1,787,121
Shipbuilding & Conversion	5,051,935	5,051,935	5,051,935	5,051,935
Other Procurement	2,396,080	2,396,080	2,396,080	2,396,080
Marine Corps Procurement	474,116	474,116	474,116	474,116
Air Force				
Aircraft	6,183,886	6,183,886	6,183,886	6,183,886
Missiles	3,647,711	3,647,711	3,647,711	3,647,711
Other Procurement	6,804,696	6,804,696	6,804,696	6,804,696
Procurement, Defensewide	2,179,917	2,179,917	2,179,917	2,179,917
Inspector General	1,000	-	-	-
Chem Ag & Mun Dest, Army	746,698	746,698	746,698	746,698
Defense Health Program	288,033	-	-	-
Total Procurement	39,697,780	39,408,747	39,408,747	39,408,747
Reconciliation:				
Authorization	39,697,780			
Appropriated under Operations				
Def. Inspector General	-1,000			
Defense Health Program	-288,033			
Appropriation		39,408,747		
Budget Authority			39,408,747	
TOA				39,408,747

Table 3-1 [Continued]
FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Revolving & Mgt Funds:				
National Defense Stockpile	-	-	-150,000	-
Def. Business Operations Fund	878,700	878,700	878,700	878,700
National Defense Sealift Fund	974,220	974,220	974,220	974,220
Total Revolving & Mgmt Fund	1,852,920	1,852,920	1,702,920	1,852,920
Reconciliation:				
Authorization	1,852,920			
Appropriation		1,852,920		
Transfers:				
Nat'l Defense Stockpile to O&M		-150,000		
Budget Authority			1,702,920	
Transfer:				
National Defense Stockpile			+150,000	
TOA				1,852,920
Subtotal DoD Bills:				
Military Personnel	-	68,696,663	68,696,663	68,696,663
Operation & Maintenance	91,634,433	91,781,551	91,931,651	91,949,466
Procurement	39,697,780	39,408,747	39,408,747	39,408,747
RDT&E	34,331,953	34,331,953	34,331,953	34,331,953
Revolving & Management Funds	1,852,920	1,852,920	1,702,920	1,852,920
DoD Bills	167,517,086	236,071,834	236,071,934	236,239,749

Table 3-1 [Continued]
FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

Military Construction:	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Army	472,724	472,724	472,724	472,724
Navy	492,936	488,086	488,086	488,086
Air Force	497,104	495,655	495,655	495,655
Defensewide	857,405	857,405	857,405	857,405
Army National Guard	18,480	18,480	18,480	18,480
Air National Guard	85,647	85,647	85,647	85,647
Army Reserve	42,963	42,963	42,963	42,963
Navy Reserve	7,920	7,920	7,920	7,920
Air Force Reserve	27,002	27,002	27,002	27,002
Base Realign & Closure I	-	-	-	-
Base Realign & Closure II	964,843	964,843	964,843	1,044,143
Base Realign & Closure III	2,148,480	2,148,480	2,148,480	2,148,480
Base Realign & Closure IV	784,569	784,569	784,569	784,569
NATO Infrastructure	179,000	179,000	179,000	199,000
Total Military Construction	6,579,073	6,572,774	6,572,774	6,672,074
Reconciliation:				
Authorization	6,579,073			
Projects Approp. in Prior Years:				
MilCon Navy	-4,850			
MilCon Air Force	-1,449			
Appropriation		6,572,774		
Budget Authority			6,572,774	
NATO Infrastructure Recoupment			+20,000	
BRAC II Land Sale Revenues			+79,300	
TOA				6,672,074

Table 3-1 [Continued]
FY 1996 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Family Housing:				
Army	1,381,096	1,381,096	1,381,096	1,381,096
Navy	1,514,084	1,514,084	1,514,084	1,514,084
Air Force	1,098,216	1,098,216	1,098,216	1,098,216
Defensewide	56,239	56,239	56,239	56,239
Homeowner's Assistance Program (HAP)	75,586	75,586	75,586	238,478
Total Family Housing	4,125,221	4,125,221	4,125,221	4,288,113
Reconciliation:				
Authorization	4,125,221			
Appropriation		4,125,221		
Transfer HAP to BRAC II				
Budget Authority			4,125,221	
HAP Financing from Prior Year Bal.			+42,021	
HAP Financing from Property Sale Rev.			+120,871	
TOA				4,288,113
Subtotal MilCon Bills:				
Military Construction	6,579,073	6,572,774	6,572,774	6,672,074
Family Housing	4,125,221	4,125,221	4,125,221	4,288,113
MilCon Bills	10,704,294	10,697,995	10,697,995	10,960,187
RECAP				
DoD Bills	167,517,086	236,071,834	236,071,934	236,239,749
MilCon Bills	10,704,294	10,697,995	10,697,995	10,960,187
Offsetting Receipts & Other	-	-56,990	-774,820	-71,990
DoD Grand Total	178,221,380	246,712,839	245,995,109	247,127,946

Table 3-2
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Summaries:				
Military Personnel	-	67,491,597	67,491,597	67,491,597
Operation & Maintenance	90,281,427	90,182,675	90,589,823	90,596,713
Procurement	43,763,791	43,463,505	43,463,505	43,463,505
RDT&E	32,653,611	32,653,611	32,653,611	32,653,611
Revolving & Management Funds	913,402	913,402	506,254	656,254
DoD Bill	167,612,231	234,704,790	234,704,790	234,861,680
Military Construction	4,488,419	4,488,419	4,488,419	5,119,919
Family Housing	4,335,364	4,335,364	4,335,364	4,465,524
Mil Con Bill	8,823,783	8,823,783	8,823,783	9,585,443
Subtotal	176,436,014	243,528,573	243,528,573	244,447,123
Offsetting Receipts & Other	-	-14,590	-720,936	-29,590
Total DoD	176,436,014	243,513,983	242,807,637	244,417,533
Reconciliation:				
Authorization	176,436,014			
Mil Pers Not Authorized	+67,491,597			
O&M Not Requiring Auth.	+8,110			
Transfers	-407,148			
Offsetting Receipts & Other	-14,590			
Appropriation		243,513,983		
Offsetting Receipts & Other		-706,346		
Budget Authority			242,807,637	
O&M Funds			+6,890	
Military Construction Funds			+631,500	
Family Housing Funds			+130,160	
Transfers			+150,000	
Offsetting Receipts & Other			+691,346	
TOA				244,417,533

Table 3-2 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

Operation & Maintenance:	Authorization	Appropriation	Budget Authority	Total Obligation Authority
Army	17,628,264	17,578,264	17,628,264	17,628,264
Navy	20,254,507	20,204,507	20,254,507	20,254,507
Marine Corps	2,285,047	2,285,047	2,285,047	2,285,047
Air Force	18,346,851	18,296,851	18,346,851	18,346,851
Defensewide	10,492,192	10,492,192	10,492,192	10,492,192
Inspector General	138,060	139,860	139,860	139,860
Army Reserve	1,033,630	1,033,630	1,033,630	1,033,630
Navy Reserve	864,712	864,712	864,712	864,712
Marine Corps Reserve	95,272	95,272	95,272	95,272
Air Force Reserve	1,509,030	1,509,030	1,509,030	1,509,030
Army National Guard	2,274,435	2,274,435	2,274,435	2,274,435
Air National Guard	2,773,343	2,773,343	2,773,343	2,773,343
Court of Appeals, Armed Forces	6,586	6,586	6,586	6,586
Environmental Restoration	1,622,200	1,365,052	1,622,200	1,622,200
Drug Interdiction	700,756	700,756	700,756	700,756
Cont for Int'l Peacekeeping	100,000	100,000	100,000	100,000
Disposal of DoD Real Property	-	4,000	4,000	-
Lease of DoD Real Property	-	4,000	4,000	-
National Science Center, Army	-	110	110	-
Defense Health Program	9,720,509	10,018,995	10,018,995	10,018,995
FSU Threat Reduction	364,400	364,400	364,400	364,400
Humanitarian Assistance	71,633	71,633	71,633	71,633
Payments to Kaho'olawe Island Fund	-	-	-	15,000
Total Operation & Maintenance	90,281,427	90,182,675	90,589,823	90,596,713

Table 3-2 [Continued]
 FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Operation & Maintenance:	90,281,427	90,182,675	90,589,823	90,596,713
Reconciliation:				
Authorization	90,281,427			
Authorized Under Procurement:				
Def. Inspector General	+1,800			
Defense Health Program	+298,486			
Trans from Nat'l Def Stockpile	-150,000			
Trans from DBOF to Evir. Rest.	-257,148			
Items Not Requiring New Auth:				
Disposal of DoD Real Property	+4,000			
Lease of DoD Real Property	+4,000			
National Science Center, Army	+110			
Appropriation		90,182,675		
Trans from Nat'l Def Stockpile		+150,000		
Trans from DBOF to Evir. Rest.		+257,148		
Budget Authority			90,589,823	
Disposal of DoD Real Property			-4,000	
Lease of DoD Real Property			-4,000	
National Science Center, Army			-110	
Payments to Kaho'olawe Island Fund			+15,000	
TOA				90,596,713

Table 3-2 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

Procurement:	Authorization	Appropriation	Budget Authority	Total Obligation Authority
Army				
Aircraft	843,391	843,391	843,391	843,391
Missiles	717,757	717,757	717,757	717,757
Wpns & Trkd Comb Veh	1,261,691	1,261,691	1,261,691	1,261,691
Ammunition	830,644	830,644	830,644	830,644
Other Procurement	2,198,702	2,198,702	2,198,702	2,198,702
Navy				
Aircraft	6,885,201	6,885,201	6,885,201	6,885,201
Weapons	1,714,337	1,714,337	1,714,337	1,714,337
Shipbuilding & Conversion	3,941,565	3,941,565	3,941,565	3,941,565
Other Procurement	3,124,435	3,124,435	3,124,435	3,124,435
Marine Corps Procurement	687,917	687,917	687,917	687,917
Air Force				
Aircraft	6,576,934	6,576,934	6,576,934	6,576,934
Missiles	4,422,579	4,422,579	4,422,579	4,422,579
Other Procurement	6,904,630	6,904,630	6,904,630	6,904,630
Procurement, Defensewide	2,524,975	2,524,975	2,524,975	2,524,975
Inspector General	1,800	-	-	-
Chem Ag & Mun Dest, Army	828,747	828,747	828,747	828,747
Defense Health Program	298,486	-	-	-
Total Procurement	43,763,791	43,463,505	43,463,505	43,463,505
Reconciliation:				
Authorization	43,763,791			
Appropriated under Operations				
Def. Inspector General	-1,800			
Defense Health Program	-298,486			
Appropriation		43,463,505		
Budget Authority			43,463,505	
TOA				43,463,505

Table 3-2 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
 (\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Revolving & Mgt Funds:				
National Defense Stockpile	-	-	-150,000	-
Def. Business Operations Fund	-	-	-257,148	-257,148
National Defense Sealift Fund	913,402	913,402	913,402	913,402
Total Revolving & Mgmt Fund	913,402	913,402	506,254	656,254
Reconciliation:				
Authorization	913,402			
Appropriation		913,402		
Transfers:				
Nat'l Defense Stockpile to O&M		-150,000		
DBOF to Environmental Restoration		-257,148		
Budget Authority			506,254	
Transfer:				
National Defense Stockpile			+150,000	
TOA				656,254
Subtotal DoD Bills:				
Military Personnel	-	67,491,597	67,491,597	67,491,597
Operation & Maintenance	90,281,427	90,182,675	90,589,823	90,596,713
Procurement	43,763,791	43,463,505	43,463,505	43,463,505
RDT&E	32,653,611	32,653,611	32,653,611	32,653,611
Revolving & Management Funds	913,402	913,402	506,254	656,254
DoD Bills	167,612,231	234,704,790	234,704,790	234,861,680

Table 3-2 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Military Construction:				
Army	492,082	492,082	492,082	492,082
Navy	460,483	460,483	460,483	460,483
Air Force	478,952	478,952	478,952	478,952
Defensewide	923,276	923,276	923,276	923,276
Army National Guard	14,300	14,300	14,300	14,300
Air National Guard	85,371	85,371	85,371	85,371
Army Reserve	55,159	55,159	55,159	55,159
Navy Reserve	9,082	9,082	9,082	9,082
Air Force Reserve	30,293	30,293	30,293	30,293
Base Realign & Closure II	127,457	127,457	127,457	255,957
Base Realign & Closure III	808,764	808,764	808,764	1,291,764
Base Realign & Closure IV	824,200	824,200	824,200	824,200
NATO Infrastructure	179,000	179,000	179,000	199,000
Total Military Construction	4,488,419	4,488,419	4,488,419	5,119,919
Reconciliation:				
Authorization	4,488,419			
Appropriation		4,488,419		
Budget Authority			4,488,419	
NATO Infrastructure Recoupment			+20,000	
BRAC II Land Sale Revenues			+128,500	
BRAC III Land Sale Revenues			+483,000	
TOA				5,119,919

Table 3-2 [Continued]
FY 1997 Defense Budget
Reconciliation of Authorization, Appropriation, Budget Authority & Total Obligation Authority
(\$ in thousands)

	<u>Authorization</u>	<u>Appropriation</u>	<u>Budget Authority</u>	<u>Total Obligation Authority</u>
Family Housing:				
Army	1,399,763	1,399,763	1,399,763	1,399,763
Navy	1,453,757	1,453,757	1,453,757	1,453,757
Air Force	1,116,095	1,116,095	1,116,095	1,116,095
Defensewide	329,569	329,569	329,569	329,569
Homeowner's Assistance Program (HAP)	36,180	36,180	36,180	166,340
Total Family Housing	4,335,364	4,335,364	4,335,364	4,465,524
Reconciliation:				
Authorization	4,335,364			
Appropriation		4,335,364		
Budget Authority			4,335,364	
HAP Financing from Property Sales Revenues			+130,160	
TOA				4,465,524
Subtotal MilCon Bills:				
Military Construction	4,488,419	4,488,419	4,488,419	5,119,919
Family Housing	4,335,364	4,335,364	4,335,364	4,465,524
MilCon Bills	8,823,783	8,823,783	8,823,783	9,585,443
RECAP				
DoD Bills	167,612,231	234,704,790	234,704,790	234,861,680
MilCon Bills	8,823,783	8,823,783	8,823,783	9,585,443
Offsetting Receipts & Other	-	-14,590	-720,936	-29,590
DoD Grand Total	176,436,014	243,513,983	242,807,637	244,417,533

Table 3-3
PERSONNEL AUTHORIZATIONS
(End Strength)

<u>Active Military Personnel</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Authorization Request	1,620,600	1,525,692	1,485,200	1,463,800
Enacted Authorization	1,623,500	1,525,692	TBD	TBD
Current Estimate	1,610,490	1,523,251	1,485,200	1,463,800
 <u>Selected Reserve Personnel *</u>				
Authorization Request	1,019,500	978,997	927,035	900,713
Enacted Authorization	1,029,400	981,247	TBD	TBD
Current Estimate	998,330	964,997	927,035	900,713

* Excludes Coast Guard

CHAPTER 4

CHRONOLOGIES

Chronologies have assumed much greater importance because of the scorekeeping provisions of the Congressional Budget and Impoundment Act.

Table 4-1 provides a chronology of FY 1994 National Defense budget authority, beginning with the FY 1994 column of the Clinton budget estimate that was submitted to Congress in April, 1993. The April estimate is shown, with congressional action, rescissions, the emergency supplemental and Russian Aid transfer, all of which occurred during CY 1993. These actions resulted in the FY 1994 column of the FY 1995 budget that was submitted to Congress in January 1994. Finally, the Emergency supplementals for unfunded Peacekeeping activities are shown with the other actions that resulted in the FY 1994 column of the FY 1996 budget request.

Table 4-2 provides a chronology of FY 1995 National Defense budget authority, beginning with the FY 1995 budget estimate submitted to Congress in February, 1994. This estimate is shown with congressional action, rescissions and the emergency supplemental, requested to cover the costs of various contingency operations, and transfers which all occurred during CY 1994. These actions resulted in the FY 1995 column of the FY 1996 budget submitted to Congress in February 1995.

Table 4-1
FY 1994 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>April 1993 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions</u>	<u>Emergency Supplemental</u>	<u>Russian Aid Transfer</u>	<u>FY 94 Col FY 95 Budget</u>
Defense Appn Act	241,871	-1,294	-305	+1,198	-919	240,551
Military						
Construction	9,594	+417	-601	-	-	9,464
Energy Activities	11,536	-659	-	-	-	10,877
HUD-VA-Indep Agencies	335	-25	-	-	-	310
Commerce, Justice State	458	-27	-	-	-	431
Sub-Total	263,794	-1,534	-906	+1,198	-919	261,633
DoD in Above	251,177	-867	-906	+1,198	-919	249,683
Legislation	199	-199	-	-	-	0
Net DoD Trust Funds, Receipts	-631	-85	-	-	-	-716
Total National Defense	263,363	-1,818	-906	+1,198	-919	260,918
DoD in Above	250,745	-1,151	-906	+1,198	-919	248,967

Table 4-1 [Continued]
FY 1994 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>FY 94 Col FY 95 Budget</u>	<u>Emergency Supplementals</u>	<u>Rescissions</u>	<u>Contract Authority</u>	<u>Transfers/ Other</u>	<u>FY 94 Col FY 96 Budget</u>
Defense Appn Act	240,551	+ 1,497	-250	+ 1,937	-634	243,101
Military Construction	9,464		-601		+ 647	9,510
Energy Activities	10,877				+ 20	10,897
HUD-VA-Indep Agencies	310				+ 4	314
Commerce, Justice State	431				-38	393
Sub-Total	261,633	+ 1,497	-851	+ 1,937	-2	264,214
DoD in Above	249,683	+ 1,497	-851	+ 1,937	+ 13	252,278
Net DoD Trust Funds, Receipts	-716				-198	-914
Total National Defense	260,918	+ 1,497	-851	+ 1,937	-200	263,300
DoD in Above	248,967	+ 1,497	-851	+ 1,937	-185	251,364

Table 4-2
FY 1995 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(\$ Millions)

	<u>February 1994 Estimate</u>	<u>Congressional Action</u>	<u>Rescissions Reappropriations</u>	<u>Emergency Supplemental</u>	<u>Transfers/ Other</u>	<u>FY 95 Col FY 96 Budget</u>
Defense Appn Act	244,777	-1,311	-263 ^{1/}	+2,539	-121	245,621
Military Construction	8,356	+494	-	+18	-	8,868
Energy Activities	10,598	-264	-	-	-	10,334
HUD-VA-Indep Agencies	291	-135	-	-	-	156
Commerce, Justice State	333	-33	-	-	-200	100
Sub-Total	264,355	-1,249	-263	+2,557	-321	265,079
DoD in Above	252,842	-817	-263	+2,557	-121	254,198
Legislation	0	-	-	-703 ^{2/}	-	-703
Net DoD Trust Funds, Receipts	-690		-	-	-197	-887
Total National Defense	263,665	-1,249	-263	+1,854	-518	263,488
DoD in Above	252,152	-817	-263	+1,854	-318	252,608

^{1/} Includes -\$67 million for prior year deficiency appropriations (Army Reserves and Army National Guard)

^{2/} Proposed rescissions to be distributed later.

CHAPTER 5

PAY RAISES, PRICE INCREASES, AND TREATMENT OF INFLATION

I. Definitions

1. Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

a. GDP Implicit Price Deflator

The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.

b. Consumer Price Index

The Consumer Price Index (CPI) measures the average change in the prices of a fixed list of goods and services purchased by families and individuals in urban areas across the country. Although it is often called the "Cost-of-Living Index" it measures only price changes, just one of several factors affecting living costs.

c. DoD Purchase Index

The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB linked to actual DoD purchase price experience calculated by the Commerce Department's Bureau of Economic Analysis (BEA).

2. Base Year

The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 (e.g., FY 1996 = 1.00). The base year for a set of index numbers can be changed to another year by dividing each number in the series by the index for the desired base year.

3. Aggregate Price

The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly

affected by the relative mix of the items considered, and the change of that mix over time.

4. Annual Rate of Change in Prices

The **Annual Rate of Change** measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.

5. Index

An **Index** is a component of a time series which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

6. Current Dollars

An item or service is priced in **Current Dollars** if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "budget" dollars or "fully inflated" dollars.

7. Constant Dollars

Constant Dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.

8. Real Growth

Real Program Growth - the year-to-year change in constant dollars - is usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

9. Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from two years in the pay accounts to as much as ten years in ship construction.

10. Outlay Index

An **Outlay Index** measures the impact of changes in inflation on outlays; is used to convert outlays from current to constant dollars; is used to compute the amount of inflation to be added

to a base price; and is used to reprice estimates when inflation assumptions are revised. An index for outlays is calculated by compounding annual rates from any base year.

11. TOA Index

A TOA Index measures the impact of changes in inflation on TOA, given a specific fiscal year and phasing of work performed (or outlays), and is usually developed using the standard outlay rates for an appropriation. The TOA index measures the budgeted change of inflation from a fixed point.

II. TABLES

Table 5-1 Provides inflation indices, in base year FY 1996, for selected economy-wide measures as a comparison of inflation in DoD with that in the general economy.

Table 5-2 Provides the pay and inflation assumptions used in the FY 1996 budget for DoD outlays. These rates are based on OMB guidance which reflects the change in the GDP deflator. The historical inflation rates for fuel are based on the change in the cost per gallon paid by the customer to the stock fund while the outyear forecasts of fuel increases are based on the Administration's estimate of Refiners Acquisition Cost (RAC). Inflation estimates for all other purchases are in line with the GDP deflator.

Table 5-3 Provides pay and inflation assumptions used in the FY 1996 budget for DoD BA. The pay raises are annual rates and the same as Table 5-2. The purchases rates are based on the annual outlay rates in Table 5-2 converted to BA using the spendout profiles published in Table 5-11.

Table 5-4 Provides inflation indices in base year FY 1996 for each DoD appropriation title to be used in converting TOA from current to constant FY 1996 dollars.

Table 5-5 Provides inflation indices in base year FY 1996 to be used in converting pay and purchases TOA from current to constant FY 1996 dollars.

Table 5-6 Provides inflation indices in base year FY 1996 for each DoD appropriation title to be used in converting BA from current to constant FY 1996 dollars.

Table 5-7 Provides inflation indices in base year FY 1996 to be used in converting pay and purchases BA from current to constant FY 1996 dollars.

Table 5-8 Provides inflation indices in base year FY 1996 for each DoD appropriation title to be used in converting outlays from current to constant FY 1996 dollars.

Table 5-9 Provides inflation indices in base year FY 1996 to be used in converting pay and purchases outlays from current to constant FY 1996 dollars.

Table 5-10 Provides a chronology of inflation estimates since January 1976, and shows that the estimated inflation rate for a given year is revised many times before it becomes actual.

Table 5-11 Provides the outlay rates used in developing outyear inflation factors for estimating future costs of Defense purchases. These rates, which are derived from the rates used to develop the overall outlay estimates, do not allow for lapses in the accounts and only reflect the spending profile for Defense purchases, excluding fuel. The rates used to estimate total Defense outlay levels reflect spending patterns of the total account, including pay and fuel.

Table 5-12 Provides military and civilian [general schedule] pay increases from 1945 to the pay raises assumed in the FY 1996 budget request.

Table 5-13 Provides pay indices in base year FY 1996 for each component of civilian pay in DoD. Separate rates are maintained for general schedule [GS], wage board [WB], direct hire foreign national [DHFN], and indirect hire of foreign national [IHFN].

Table 5-1
DoD and SELECTED ECONOMY-WIDE INDICES
 (Base Year = 1996)

	<u>GDP</u>	<u>CPI-W</u>	<u>NON-PAY</u>	<u>TOTAL</u>
1950	15.98	15.48	15.11	10.64
1951	17.02	16.43	17.29	11.88
1952	17.54	17.19	16.55	12.88
1953	17.84	17.44	16.51	13.29
1954	18.06	17.59	15.89	13.03
1955	18.33	17.51	16.67	13.28
1956	18.82	17.58	17.60	14.00
1957	19.51	18.09	19.10	14.74
1958	19.97	18.69	19.25	15.50
1959	20.33	18.94	19.51	16.19
1960	20.76	19.21	19.21	16.23
1961	21.00	19.46	19.67	16.73
1962	21.29	19.66	19.46	16.68
1963	21.65	19.89	19.23	16.78
1964	21.96	20.17	19.57	17.40
1965	22.37	20.43	19.93	17.72
1966	22.97	20.88	20.93	18.91
1967	23.71	21.52	22.01	19.99
1968	24.57	22.24	22.98	20.96
1969	25.73	23.31	23.50	21.73
1970	27.15	24.69	24.46	23.31
1971	28.54	25.96	25.56	24.74
1972	29.85	26.90	26.84	26.83
1973	31.18	27.99	27.78	28.59
1974	33.43	30.49	30.05	30.87
1975	36.76	33.86	34.94	34.49
1976	40.04	36.26	37.42	36.95
1977	42.76	38.99	40.40	39.68
1978	45.67	41.72	43.23	42.55
1979	49.68	46.08	47.07	45.84
1980	54.06	52.30	54.65	51.36
1981	59.46	58.10	60.69	57.50
1982	63.80	62.29	66.50	63.06
1983	66.48	64.41	68.83	65.85
1984	69.01	66.53	71.22	68.42
1985	71.15	68.93	73.01	71.32
1986	73.07	70.44	74.37	73.07
1987	75.41	72.34	76.05	75.15
1988	77.67	75.31	77.83	77.60
1989	80.93	78.92	81.01	80.83
1990	84.25	82.71	83.99	83.43
1991	87.87	86.77	89.71	88.02
1992	90.51	89.20	90.58	89.95
1993	92.68	91.78	92.73	92.78
1994	94.53	94.08	94.85	94.99
1995	97.09	96.90	97.03	97.26
1996	100.00	100.00	100.00	100.00
1997	103.00	103.20	102.96	102.95
1998	106.09	106.50	106.04	105.94
1999	109.27	109.91	109.22	108.99
2000	112.55	113.32	112.50	111.93
2001	115.93	116.83	115.88	114.87

Table 5-2

PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
--	--------------	--------------	--------------	--------------	--------------	--------------	--------------

PAY

Military Pay Raise *	2.2	2.6	2.4	3.1	3.1	3.1	2.1
Civilian Pay Raise *	<u>1/</u>	<u>2/</u>	2.4	3.1	2.1	2.1	2.1

PURCHASES

Fuel	14.1	-12.4	5.6	1.3	3.0	3.0	3.0
Other Purchases	2.0	2.7	3.0	3.0	3.0	3.0	3.0

COMPOSITE OUTLAYS	2.4	2.4	2.8	3.0	2.9	2.9	2.7
--------------------------	------------	------------	------------	------------	------------	------------	------------

1/ FY 1994 civilian pay raises average 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

2/ FY 1995 civilian pay raises average 3.07% for General Schedule personnel receiving locality pay and 2.6% for Wage Grade personnel.

* All pay raises effective 1 January.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>
PAY							
Military Pay Raise *	2.2	2.6	2.4	3.1	3.1	3.1	2.1
Civilian Pay Raise *	<u>1/</u>	<u>2/</u>	2.4	3.1	2.1	2.1	2.1

PURCHASES

Fuel	14.1	-12.4	5.6	1.3	3.0	3.0	3.0
Other Purchases	2.5	2.9	3.0	3.0	3.0	3.0	3.0

COMPOSITE BA

	2.7	2.5	2.8	2.9	2.9	2.9	2.7
--	------------	------------	------------	------------	------------	------------	------------

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

2/ FY 1995 civilian pay raises average 3.07% for General Schedule personnel receiving locality pay and 2.6% for Wage Grade personnel.

* All pay raises effective 1 January.

Table 5-4
DEPARTMENT of DEFENSE DEFLATORS - TOA
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	OFFSET RECPTS	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.59	9.40	10.92	14.34	14.44	16.48							11.32
1951	10.33	15.16	13.80	15.89	14.81	16.59							13.92
1952	10.11	14.85	13.56	15.18	15.28	16.56							13.52
1953	10.77	15.09	12.73	15.22	15.42	16.94							13.17
1954	10.58	14.08	12.61	14.98	15.94	17.55							12.53
1955	10.88	14.94	13.18	16.17	16.86	18.51	18.42						13.43
1956	11.39	15.97	14.13	16.40	18.17	19.05	18.92						14.28
1957	11.32	16.59	14.82	16.93	19.13	19.42	15.67						14.70
1958	11.99	16.73	16.03	16.80	19.49	19.53	20.72						15.28
1959	12.75	17.91	16.63	16.86	19.91	19.67	21.27						15.85
1960	12.91	17.76	16.92	17.08	20.14	19.70	21.08						16.01
1961	13.05	17.70	17.72	17.02	20.44	19.79	21.69						16.38
1962	12.93	17.72	17.99	17.53	20.43	19.96	20.41						16.52
1963	13.08	17.58	18.32	17.75	20.64	20.48	20.73						16.83
1964	14.10	18.29	18.79	18.38	20.89	20.89	20.95						17.45
1965	14.66	18.60	19.55	18.92	21.39	21.63	21.26						17.99
1966	16.09	19.44	20.39	20.48	22.13	22.66	21.97						19.41
1967	16.97	20.15	21.37	21.23	22.89	23.27	22.51	23.42					20.14
1968	17.82	20.83	22.15	22.47	23.64	24.18	23.47	24.98					21.02
1969	18.96	21.95	23.16	23.50	24.57	25.09	24.13						22.03
1970	21.24	23.59	24.85	24.23	25.85	26.39	25.52	25.86					23.54
1971	22.75	26.10	26.29	25.66	27.21	28.06	26.97	27.14					25.04
1972	25.94	27.84	28.24	27.24	28.65	29.99	28.20	28.19					27.31
1973	28.90	29.53	30.09	29.53	30.43	32.60	29.46	29.37					29.64
1974	30.86	32.38	33.43	31.73	33.39	35.81	31.33	31.11					32.22
1975	32.86	36.95	37.26	34.61	36.70	38.70	35.68	35.77					35.28
1976	34.63	41.03	39.87	37.33	39.47	41.56	38.40	38.45	38.45				37.84
1977	36.52	43.46	43.33	41.58	42.98	45.84	41.59	41.61	41.61				41.05
1978	39.02	46.72	46.73	45.64	46.60	49.79	44.61	44.56	44.56				44.40
1979	41.41	50.58	50.69	50.43	51.09	54.16	48.59	48.62	48.62				48.21
1980	44.69	56.69	58.62	55.59	56.21	58.12	56.06	53.77	53.77				53.82
1981	51.30	63.05	64.38	60.27	60.88	61.74	61.38	59.47	59.47				59.59
1982	58.75	67.19	67.52	64.06	64.17	64.25	66.01	63.99	63.99				64.10
1983	61.40	71.08	68.79	66.94	66.49	66.30	68.12	66.54	66.55				66.50
1984	64.22	73.50	69.76	69.23	68.94	68.51	70.08	69.07	69.08				68.58
1985	71.48		71.19	71.36	71.03	70.69	72.07	71.43	71.43				71.30
1986	73.96		71.93	73.65	72.95	72.82	73.86	73.42	73.43				73.15
1987	75.90		74.37	76.25	75.30	75.60	75.94	75.41	75.41				75.48
1988	78.89		76.79	79.17	78.18	78.78	78.33	77.67	77.67				78.25
1989	81.48		80.48	82.13	81.45	81.89	81.44	80.93	80.93				81.36
1990	82.68		83.34	84.88	84.67	84.77	84.45	84.25	84.25				83.78
1991	86.37		89.36	87.32	87.71	87.18	88.14	87.87	87.87				87.82
1992	88.93		90.00	89.53	90.02	89.45	90.11	90.35	90.35				89.59
1993	92.77		92.64	91.80	92.19	91.84	92.26	92.72	92.72				92.43
1994	95.12		95.31	94.31	94.48	94.34	94.52	94.76	94.76				94.92
1995	97.54		97.22	97.09	97.13	97.13	97.08	97.31	97.31				97.27
1996	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00				100.00
1997	102.93		102.91	103.00	102.99	102.99	102.99	102.99	102.99				102.94
1998	106.11		105.71	106.09	106.01	106.02	106.07	105.52	105.52				105.95
1999	109.39		108.51	109.27	109.10	109.10	109.24	108.04	108.04				109.00
2000	112.04		111.39	112.55	112.27	112.23	112.50	109.65	109.65				111.96
2001	114.50		114.38	115.93	115.54	115.49	115.87	112.62	112.62				114.94

	CTV PAY	MTL PAY	OTHER MTL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	EXCLUDING PAY & FUEL						TOTAL			GRAND TOTAL	GRAND EXCL RETPAY
							O&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY	TOTAL EXCL MAJCOM	TOTAL NON PAY			
	FUEL																
1950	8.67	9.00	14.65	9.40	9.26	9.25	23.30	15.62	17.10	13.51	16.92	16.71	15.06	16.42	15.29	11.35	
1951	8.56	9.58	15.45	15.16	9.87	9.78	25.52	16.33	17.96	13.48	17.39	16.75	16.16	17.31	16.37	13.92	
1952	9.14	9.52	15.13	14.85	9.87	9.80	24.64	16.19	17.62	13.40	17.24	16.99	15.68	17.08	15.84	13.51	
1953	9.49	10.16	15.23	15.09	10.40	10.34	24.98	16.07	18.23	14.46	17.36	17.97	15.97	17.20	16.12	13.15	
1954	9.98	10.04	15.07	14.08	10.44	10.38	24.49	16.29	18.76	14.52	17.81	18.25	16.35	17.45	16.65	12.51	
1955	10.57	10.26	15.78	14.94	10.86	10.78	26.10	17.03	18.97	14.06	18.75	19.07	17.19	18.44	17.48	13.41	
1956	11.26	10.74	16.60	15.97	11.44	11.35	27.17	17.80	19.76	14.98	19.70	19.69	17.49	19.20	17.80	14.26	
1957	11.72	10.56	17.69	16.59	11.56	11.46	29.24	18.52	21.07	15.03	20.47	20.03	18.13	20.11	18.52	14.68	
1958	13.19	11.05	19.50	16.73	12.49	12.39	29.58	18.75	21.30	15.09	20.76	20.22	17.96	20.29	18.53	15.26	
1959	14.01	11.82	19.95	17.91	13.30	13.18	30.28	18.83	21.76	14.94	20.94	20.31	18.17	20.56	18.33	15.82	
1960	14.41	11.94	20.08	17.76	13.53	13.41	30.04	18.97	21.78	15.07	21.02	20.37	18.50	20.56	18.86	16.01	
1961	15.51	12.04	20.16	17.70	13.99	13.86	30.65	19.04	22.09	15.08	21.11	20.52	18.37	20.77	18.69	16.38	
1962	15.88	11.98	20.04	17.72	14.01	13.88	30.28	19.10	21.70	15.14	21.06	20.84	18.62	20.75	18.92	16.52	
1963	16.47	12.08	20.25	17.58	14.32	14.18	30.37	19.19	21.81	15.62	21.19	21.07	18.89	20.87	19.18	16.83	
1964	17.17	13.13	21.16	18.29	15.24	15.09	30.50	19.38	21.81	16.36	21.43	21.47	19.38	21.03	19.67	17.45	
1965	18.19	13.63	22.40	18.60	15.94	15.79	30.83	19.83	22.11	16.98	21.95	22.00	19.87	21.36	20.17	17.99	
1966	18.84	14.76	24.22	19.44	17.10	16.97	31.86	20.77	22.73	18.14	22.71	22.80	21.06	22.20	21.28	19.40	
1967	19.57	15.47	25.37	20.15	17.92	17.79	33.00	21.80	23.53	18.79	23.50	23.60	21.81	22.93	22.08	20.14	
1968	20.23	16.23	26.12	20.83	18.71	18.59	34.12	22.60	24.33	20.27	24.30	24.45	22.80	23.73	23.22	21.02	
1969	21.52	17.52	26.77	21.95	19.77	19.57	35.20	23.25	25.18	21.35	25.20	25.40	22.91	24.48	23.24	22.03	
1970	24.02	20.14	27.80	23.59	22.23	22.13	36.59	24.19	26.19	22.11	26.26	26.51	24.63	25.46	25.04	23.54	
1971	26.10	21.77	28.83	26.10	24.02	23.84	38.25	25.08	27.37	23.71	27.46	27.89	25.90	26.59	26.29	24.99	
1972	28.26	25.35	30.02	27.84	26.84	26.72	39.72	26.42	28.93	25.63	28.74	29.40	27.37	28.02	27.85	27.31	
1973	29.97	28.48	32.04	29.53	29.28	29.24	41.36	28.61	30.74	28.26	30.52	31.48	29.58	29.99	30.01	29.64	
1974	32.64	30.39	34.46	32.38	31.60	31.49	43.81	32.88	34.58	30.84	33.55	34.12	32.53	33.49	32.95	32.21	
1975	35.28	32.37	36.48	36.95	34.14	33.75	50.40	37.07	37.98	33.50	37.03	37.76	35.93	37.30	36.72	35.16	
1976	38.16	34.07	38.51	41.03	36.61	35.93	54.18	39.53	40.79	36.26	39.74	40.64	38.55	39.92	39.23	37.60	
1977	41.50	35.98	40.61	43.46	39.11	38.38	58.62	42.86	44.89	40.61	43.26	44.56	42.36	43.50	43.03	40.86	
1978	44.83	38.49	43.23	46.72	42.03	41.20	62.79	46.41	48.87	44.76	46.91	47.90	46.17	47.11	46.80	44.01	
1979	47.47	40.74	46.81	50.58	44.79	43.74	72.58	50.97	53.14	49.56	51.43	52.18	50.85	51.67	51.81	48.21	
1980	50.71	43.65	52.75	56.69	48.54	47.02	135.36	56.09	57.62	55.01	56.49	56.82	55.94	56.55	59.31	53.57	
1981	55.15	49.77	61.70	63.05	54.39	52.75	156.76	60.91	61.66	59.86	61.12	61.25	60.62	61.13	64.07	59.59	
1982	56.60	57.86	65.02	67.19	59.38	57.92	174.44	64.34	64.63	63.88	64.44	64.60	64.22	64.47	67.65	63.87	
1983	59.67	60.49	67.52	71.08	62.36	60.74	157.19	66.84	66.96	66.94	66.87	66.97	66.90	66.88	69.32	66.19	
1984	62.10	63.41	69.61	73.50	64.96	63.40	135.48	69.19	69.19	69.24	69.20	69.20	69.21	69.19	70.89	68.27	
1985	64.21	71.48	71.53		69.01	69.01	125.66	71.33	71.33	71.36	71.33	71.35	71.34	72.65	71.30	71.30	
1986	65.61	74.04	73.35		71.15	71.15	108.89	73.35	73.35	73.70	73.37	73.57	73.52	73.41	74.39	73.15	
1987	69.68	75.96	75.43		73.83	73.83	99.97	75.54	75.95	76.38	75.62	76.04	75.93	75.69	76.54	75.48	
1988	74.11	79.01	78.00		77.30	77.30	83.80	78.78	79.31	78.38	78.87	78.78	78.45	78.88	78.25	78.25	
1989	78.76	81.51	81.26		80.58	80.58	83.87	81.50	81.86	82.23	81.58	81.90	81.83	81.62	81.86	81.36	
1990	82.62	82.42	84.61		82.66	82.66	74.83	84.79	84.81	84.90	84.81	84.82	84.84	84.80	84.56	83.78	
1991	85.90	86.10	87.86		86.22	86.22	140.08	87.78	87.49	87.24	87.73	87.46	87.57	87.69	88.94	87.82	
1992	89.49	88.71	90.30		89.12	89.12	93.43	90.14	89.75	89.39	90.05	89.72	89.86	90.01	89.95	89.59	
1993	92.91	92.84	92.37		92.82	92.82	94.74	92.26	91.96	91.70	92.12	91.98	92.05	92.15	92.43	92.43	
1994	95.26	95.23	94.44		95.17	95.17	108.10	94.41	94.35	94.29	94.38	94.33	94.37	94.39	94.72	94.92	
1995	97.62	97.61	97.09		97.57	97.57	94.70	97.09	97.09	97.09	97.09	97.09	97.09	97.09	97.27	97.27	
1996	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
1997	102.93	102.93	103.00		102.93	102.93	101.30	103.00	103.00	103.00	103.00	103.00	103.00	103.00	102.96	102.94	
1998	105.34	106.12	106.09		105.82	105.82	104.34	106.09	106.09	106.09	106.09	106.09	106.09	106.09	105.95	105.95	
1999	107.56	109.41	109.27		108.70	108.70	107.47	109.27	109.27	109.27	109.27	109.27	109.27	109.27	109.23	109.00	
2000	109.81	111.98	112.55		111.21	111.21	110.69	112.55	112.55	112.55	112.55	112.55	112.55	112.55	112.51	111.96	
2001	112.12	114.33	115.93		113.62	113.62	114.01	115.93	115.93	115.93	115.93	115.93	115.93	115.93	115.88	114.94	

Table 5-6
DEPARTMENT of DEFENSE DEFLATORS - BA
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	OFFSET RECPTS	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.56	9.40	11.01	14.54	14.64	16.49			16.54	16.54			11.33
1951	10.41	15.16	13.90	15.94	14.93	16.64			18.12	18.12			14.06
1952	10.11	14.85	13.42	15.10	15.24	16.76			17.49	17.49			13.60
1953	10.76	15.09	12.65	15.47	15.51	16.96			17.73	17.73			13.41
1954	10.69	14.08	13.14	15.46	15.96	15.35			17.38	17.38			12.85
1955	10.91	14.94	13.02	15.14	16.66	17.70	18.47		18.53	18.53			12.95
1956	11.44	15.97	14.05	15.29	18.08	18.68			19.28	19.28			13.69
1957	11.36	16.59	14.79	16.15	19.08	19.17	20.47		20.76	20.76			14.28
1958	11.74	16.73	16.02	16.02	19.43	19.65	20.79		20.99	20.99			14.97
1959	12.56	17.91	16.65	16.88	19.94	19.52	21.33		21.49	21.49			15.82
1960	12.76	17.76	16.92	17.37	20.18	19.70	21.06		21.32	21.32			16.12
1961	12.90	17.70	17.73	16.82	20.40	19.76	21.53		21.75	21.75			16.23
1962	12.79	17.72	17.96	17.07	20.44	19.87	20.41		21.49	21.49			16.38
1963	12.95	17.58	18.32	17.52	20.63	20.45	20.77		21.56	21.56			16.73
1964	13.98	18.29	18.79	18.52	20.88	20.87	21.00		21.64	21.64			17.46
1965	14.60	18.60	19.55	18.97	21.39	21.62	21.32		21.88	21.88			17.97
1966	16.09	19.44	20.39	20.55	22.12	22.66	22.02		22.61	22.61			19.44
1967	17.02	20.15	21.37	21.44	22.89	23.23	22.63	23.42	23.42	23.42	23.42	23.42	20.23
1968	17.83	20.83	22.15	22.44	23.65	24.17	23.47	24.22	24.22	24.22	24.22	24.22	21.04
1969	18.97	21.95	23.16	23.56	24.56	25.11	24.12		24.98	24.98	24.98	24.98	22.04
1970	21.24	23.59	24.85	24.12	25.85	26.36	25.53		25.97	25.97	25.97	25.97	23.50
1971	22.75	26.10	26.29	25.50	27.20	28.10	26.97	27.13	27.13	27.13	27.13	27.13	24.99
1972	26.92	27.84	28.29	27.21	28.65	30.03	28.20	28.19	28.19	28.19	28.19	28.19	27.31
1973	28.91	29.53	30.13	29.58	30.43	32.51	29.46	29.37	29.36	29.36	29.36	29.36	29.65
1974	30.87	32.38	33.43	31.70	33.39	35.76	31.33	31.11	31.09	31.09	31.09	31.09	32.21
1975	32.87	36.95	37.26	34.60	36.70	38.72	35.68	35.77	35.77	35.77	35.77	35.77	35.29
1976	34.63	41.03	39.88	37.30	39.47	41.56	38.40	38.45	38.45	38.45	38.45	38.45	37.84
1977	36.55	43.46	43.33	41.57	42.97	45.86	41.59	41.61	41.61	41.61	41.61	41.61	41.05
1978	39.03	46.72	46.73	45.64	46.59	49.69	44.61	44.56	44.56	44.56	44.56	44.56	44.38
1979	41.42	50.58	50.69	50.45	51.09	54.09	48.59	48.62	48.62	48.62	48.62	48.62	48.21
1980	44.68	56.69	58.64	55.61	56.22	58.15	56.10	53.77	53.77	53.77	53.77	53.77	53.83
1981	51.34	63.05	64.35	60.28	60.88	61.74	61.38	59.47	59.47	59.47	59.47	59.47	59.60
1982	58.76	67.19	67.49	64.07	64.17	64.26	66.08	63.99	63.99	63.99	63.99	63.99	64.10
1983	61.41	71.08	68.79	66.95	66.49	66.36	68.08	66.55	66.55	66.55	66.55	66.55	66.52
1984	64.24	73.50	69.76	69.23	68.94	68.47	70.07	69.08	69.08	69.08	69.08	69.08	68.59
1985	71.48		71.19	71.36	71.04	70.70	72.06	71.42	71.43	71.43	71.43	71.43	71.30
1986	73.99		71.90	73.66	72.95	72.86	73.86	73.42	73.43	73.43	73.42	73.42	73.16
1987	75.90		74.36	76.24	75.30	75.58	75.95	75.41	75.41	75.41	75.41	75.41	75.47
1988	78.89		76.77	79.17	78.18	78.75	78.33	77.67	77.67	77.67	77.67	77.67	78.25
1989	81.48		80.48	82.13	81.45	81.88	81.44	80.93	80.93	80.93	80.93	80.93	81.36
1990	82.68		83.34	84.88	84.67	84.76	84.45	84.25	84.25	84.25	84.25	84.25	83.78
1991	86.38		89.26	87.32	87.71	87.18	88.16	87.87	87.87	87.87	87.87	87.87	87.81
1992	88.93		90.01	89.53	90.02	89.45	90.10	90.39	90.39	90.51	90.51	90.51	89.58
1993	92.77		92.65	91.80	92.19	91.79	92.26	92.71	92.71	92.68	92.68	92.68	92.43
1994	95.12		95.32	94.31	94.48	94.35	94.53	94.67	94.67	94.53	94.53	94.53	94.93
1995	97.54		97.22	97.09	97.13	97.13	97.08	98.54	98.54	97.09	97.09	97.09	97.27
1996	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1997	102.93		102.91	103.00	102.99	102.99	102.99	102.89	102.89	103.00	103.00	103.00	102.94
1998	106.11		105.71	106.09	106.01	106.02	106.07	105.23	105.23	106.09	106.09	106.09	105.95
1999	109.39		108.51	109.27	109.10	109.10	109.24	107.84	107.84	109.27	109.27	109.27	109.00
2000	112.04		111.39	112.55	112.27	112.22	112.50	108.91	108.91	112.55	112.55	112.55	111.95
2001	114.50		114.38	115.93	115.54	115.49	115.87	111.96	111.96	115.93	115.93	115.93	114.94

Table 5-7
DEPARTMENT of DEFENSE DEFLECTORS - BA
(Deflators = Current/Constant)

	CTV PAY	MTL PAY	OTHER MTL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTPAY	EXCLUDING PAY & FUEL							TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
							FUEL	D&M	PROC	MAJOR COMMOD	RDT&E	FH & MILCON	TOTAL NON PAY			
1950	8.67	9.00	14.66	9.40	9.23	9.23	23.30	15.62	17.17	13.84	16.92	16.65	15.29	16.40	15.52	11.36
1951	8.56	9.58	15.45	15.16	9.93	9.83	25.52	16.37	17.98	13.39	17.39	16.74	16.24	17.32	16.44	14.05
1952	9.14	9.52	15.13	14.85	9.87	9.80	24.64	16.16	17.61	13.36	17.24	16.99	15.66	17.09	15.82	13.60
1953	9.49	10.16	15.24	15.09	10.39	10.33	24.98	16.04	18.05	14.51	17.36	17.47	16.05	17.27	16.18	13.40
1954	9.98	10.04	15.07	14.08	10.51	10.45	24.49	16.49	17.96	14.16	17.79	18.32	16.31	17.30	16.55	12.84
1955	10.57	10.26	15.78	14.94	10.88	10.80	26.10	16.93	19.39	13.59	18.75	19.01	16.57	18.35	16.95	12.93
1956	11.26	10.74	16.59	15.97	11.48	11.38	27.17	17.74	21.10	14.84	19.70	19.74	16.88	19.08	17.31	13.66
1957	11.72	10.56	17.68	16.59	11.58	11.48	29.24	18.50	21.40	14.89	20.47	20.04	17.72	19.98	18.20	14.25
1958	13.19	11.05	19.50	16.73	12.34	12.23	29.58	18.74	21.56	14.50	20.76	20.20	17.82	20.19	18.26	14.97
1959	14.01	11.82	19.95	17.91	13.19	13.06	30.28	18.86	21.72	14.69	20.94	20.34	18.23	20.59	18.62	15.79
1960	14.41	11.94	20.08	17.76	13.45	13.31	30.04	18.97	21.76	15.63	21.02	20.37	18.70	20.58	19.04	16.12
1961	15.51	12.04	20.17	17.70	13.90	13.77	30.65	19.04	22.19	14.61	21.11	20.44	18.37	20.73	18.73	16.20
1962	15.88	11.98	20.05	17.72	13.94	13.80	30.28	19.05	21.73	14.69	21.06	20.88	18.36	20.73	18.67	16.36
1963	16.47	12.08	20.25	17.58	14.25	14.11	30.37	19.19	21.79	15.32	21.19	21.09	18.70	20.87	18.98	16.73
1964	17.17	13.13	21.16	18.29	15.17	15.02	30.50	19.38	21.79	16.25	21.43	21.48	19.42	21.05	19.71	17.46
1965	18.19	13.63	22.40	18.60	15.90	15.75	30.83	19.83	22.11	17.04	21.95	22.00	19.90	21.35	17.97	17.96
1966	18.84	14.76	24.22	19.44	17.11	16.97	31.86	20.76	22.74	18.28	22.71	22.80	21.17	22.20	20.40	19.44
1967	19.57	15.47	25.37	20.15	17.94	17.82	33.00	21.80	23.53	19.01	23.50	23.59	21.97	22.95	22.23	20.23
1968	20.23	16.23	26.12	20.83	18.73	18.60	34.12	22.60	24.33	20.21	24.30	24.45	22.89	23.75	23.20	21.05
1969	21.52	17.52	26.77	21.95	19.91	19.73	35.20	23.25	25.20	21.40	25.20	25.40	22.87	24.48	24.21	22.04
1970	24.02	20.14	27.80	23.59	22.24	22.13	36.59	24.19	26.17	22.07	26.26	26.50	24.58	25.42	25.01	23.50
1971	26.10	21.77	28.83	26.10	24.02	23.84	38.25	25.08	27.38	23.66	27.46	27.93	25.83	26.55	26.24	24.94
1972	28.26	25.35	30.02	27.84	26.83	26.73	39.72	26.43	28.92	25.63	28.74	29.42	27.38	28.04	27.87	27.31
1973	29.97	28.48	32.04	29.53	29.32	29.29	41.36	28.63	30.76	28.27	30.52	31.33	29.60	30.00	30.05	29.66
1974	32.64	30.39	34.46	32.38	31.60	31.50	43.81	32.88	34.56	30.84	33.55	33.91	32.51	33.46	32.94	32.21
1975	35.28	32.37	36.48	36.95	34.15	33.75	50.40	37.08	37.99	33.51	37.03	37.77	35.95	37.30	36.76	35.17
1976	38.16	34.07	38.51	41.03	36.61	35.93	54.18	39.54	40.79	36.25	39.74	40.72	38.55	39.95	39.24	37.60
1977	41.50	35.98	40.61	43.46	39.11	38.39	58.62	42.86	44.87	40.63	43.26	44.61	42.34	43.52	43.00	40.86
1978	44.83	38.49	43.22	46.72	42.03	41.21	62.79	46.40	48.84	44.77	46.91	47.74	46.16	47.08	46.80	44.19
1979	47.47	40.74	46.81	50.58	44.79	43.74	72.58	50.96	53.14	49.58	51.43	52.06	50.84	51.64	51.80	48.01
1980	50.71	43.65	52.74	56.69	48.54	47.02	135.36	56.09	57.62	55.03	56.49	56.87	55.93	56.52	59.27	53.58
1981	55.15	49.77	61.70	63.05	54.42	52.77	156.76	60.90	61.66	59.89	61.12	61.25	60.61	61.08	63.96	59.32
1982	56.60	57.86	65.02	67.19	59.38	57.92	174.44	64.37	64.63	63.89	64.44	64.60	64.22	64.45	67.57	64.10
1983	59.67	60.49	67.52	71.08	62.38	60.74	157.19	66.83	66.96	66.94	66.87	66.98	66.91	66.88	69.27	66.52
1984	62.10	63.41	69.61	73.50	64.97	63.41	135.48	69.19	69.19	69.24	69.20	69.20	69.21	69.19	70.86	68.28
1985	64.21	71.48	71.53		69.01	69.01	125.66	71.33	71.33	71.36	71.33	71.35	71.35	71.34	72.58	71.30
1986	65.61	74.04	73.35		71.07	71.07	108.89	73.35	73.53	73.70	73.37	73.58	73.53	73.42	74.36	73.16
1987	69.68	75.96	75.43		73.82	73.82	99.97	75.54	75.95	76.37	75.62	76.04	75.92	75.69	76.54	75.47
1988	74.11	79.01	78.00		77.30	77.30	83.80	78.27	78.78	79.31	78.38	78.86	78.75	78.45	78.88	78.25
1989	78.76	81.51	81.26		80.58	80.58	83.87	81.49	81.86	82.23	81.58	81.86	81.83	81.62	81.88	81.36
1990	82.62	82.42	84.61		82.66	82.66	74.83	84.78	84.82	84.91	84.81	84.81	84.84	84.80	84.56	83.78
1991	85.90	86.10	87.86		86.22	86.22	140.08	87.79	87.48	87.24	87.73	87.47	87.50	87.63	89.18	87.81
1992	89.49	88.71	90.30		89.12	89.12	93.43	90.16	89.75	89.39	90.05	89.72	89.85	90.00	89.93	89.58
1993	92.91	92.84	92.37		92.82	92.82	94.74	92.27	91.96	91.70	92.12	91.94	92.05	92.15	92.11	92.43
1994	95.26	95.23	94.44		95.17	95.17	108.10	94.41	94.35	94.29	94.38	94.33	94.37	94.39	94.72	94.93
1995	97.62	97.61	97.09		97.57	97.57	94.70	97.09	97.09	97.09	97.09	97.09	97.09	97.09	97.27	97.27
1996	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1997	102.93	102.93	103.00		102.93	102.93	101.30	103.00	103.00	103.00	103.00	103.00	103.00	103.00	102.96	102.94
1998	105.34	106.12	106.09		105.82	105.82	104.34	106.09	106.09	106.09	106.09	106.09	106.09	106.09	105.95	105.95
1999	107.56	109.41	109.27		108.70	108.70	107.47	109.27	109.27	109.27	109.27	109.27	109.27	109.27	109.00	109.00
2000	109.81	111.98	112.55		111.21	111.21	110.69	112.55	112.55	112.55	112.55	112.55	112.55	112.55	112.50	111.95
2001	112.12	114.33	115.93		113.62	113.62	114.01	115.93	115.93	115.93	115.93	115.93	115.93	115.93	115.88	114.94

Table 5-8
DEPARTMENT OF DEFENSE DEFLECTORS - OUTLAYS
 (Deflators = Current/Constant)

	MIL PERS	RETIRED PAY	O&M	PROC	RDTE	MIL CON	FAMILY HOUS	SPECIAL FGN CUR	R&M FUNDS	OFFSET RECPTS	TRUST & REV	INTRA GOVT	GRAND TOTAL
1950	9.54	9.40	10.74	13.94	13.56	16.18			16.54	16.54			10.64
1951	9.80	15.16	12.80	14.98	14.40	17.43			18.12	18.12			11.88
1952	10.19	14.85	13.40	15.34	15.08	16.95			17.49	17.49			12.88
1953	10.70	15.09	12.82	15.67	15.52	17.08			17.73	17.73			13.29
1954	10.60	14.08	12.88	15.07	15.60	16.85			17.38	17.38			13.03
1955	10.85	12.99	12.99	15.71	16.56	17.84			18.53	18.53			13.28
1956	11.46	15.97	13.87	16.45	17.65	18.67	17.54		19.28	19.28			14.00
1957	11.26	16.59	14.84	17.74	19.22	20.04	19.08		20.76	20.76			14.74
1958	12.02	16.73	15.99	17.91	19.70	20.27	20.72		20.99	20.99			15.50
1959	12.71	17.91	16.80	17.95	20.25	20.80	20.92		21.49	21.49			16.19
1960	12.84	17.76	16.97	17.65	20.36	20.66	20.98		21.32	21.32			16.23
1961	13.05	17.70	17.91	18.02	20.96	21.17	21.58		21.75	21.75			16.73
1962	12.95	17.72	18.07	17.94	20.80	20.92	20.41		21.49	21.49			16.68
1963	13.05	17.58	18.47	17.93	20.89	21.03	20.49		21.56	21.56			16.78
1964	14.09	18.29	18.87	18.20	21.06	21.14	20.93		21.64	21.64			17.40
1965	14.61	18.60	19.52	18.49	21.32	21.45	21.30		21.88	21.88			17.72
1966	15.97	19.44	20.31	19.67	21.99	22.29	22.00		22.61	22.61			18.91
1967	16.88	20.15	21.33	20.96	22.82	23.13	22.59	23.40	23.42	23.42	23.42	23.42	19.99
1968	17.80	20.83	22.11	22.04	23.61	23.83	23.30	24.22	24.22	24.22	24.22	24.22	20.96
1969	18.95	21.95	23.09	22.66	24.38	24.66	24.21	24.99	24.98	24.98	24.98	24.98	21.73
1970	21.24	23.59	24.74	23.57	25.60	25.72	25.53	25.77	25.97	25.97	25.97	25.97	23.31
1971	22.74	26.10	26.18	24.65	26.96	27.02	26.93	27.12	27.15	27.15	27.14	27.15	24.74
1972	25.89	27.84	27.98	25.83	28.20	28.20	28.50	28.19	28.19	28.19	28.19	28.19	26.83
1973	28.80	29.53	29.27	26.79	29.46	29.41	29.50	29.37	29.36	29.36	29.35	29.36	28.59
1974	30.78	32.38	32.19	28.53	31.34	31.17	31.39	31.11	31.09	31.09	31.09	31.09	30.87
1975	32.84	36.95	36.89	31.97	35.69	35.75	35.68	35.77	35.77	35.77	35.77	35.77	34.49
1976	34.55	41.03	39.52	34.28	38.40	38.43	38.40	38.45	38.45	38.45	38.45	38.45	36.95
1977	36.45	43.46	42.82	37.08	41.59	41.60	41.59	41.61	41.61	41.61	41.61	41.61	39.68
1978	38.93	46.72	45.92	39.83	44.60	44.59	44.61	44.56	44.56	44.56	44.56	44.56	42.55
1979	41.28	50.58	49.81	43.22	48.51	48.49	48.59	48.61	48.62	48.62	48.62	48.62	45.84
1980	44.30	56.69	57.76	48.15	53.75	53.45	55.88	53.77	53.77	53.77	53.77	53.77	51.36
1981	51.16	63.05	63.96	53.54	59.36	58.98	60.57	59.47	59.47	59.47	59.47	59.47	57.50
1982	58.66	67.19	67.47	60.31	63.72	63.09	65.14	63.99	63.99	63.99	63.99	63.99	63.06
1983	61.38	71.08	68.70	65.00	66.15	65.67	68.21	66.54	66.55	66.55	66.55	66.55	65.85
1984	64.17	73.50	69.73	69.08	68.79	68.18	70.10	69.08	69.08	69.08	69.08	69.08	68.42
1985	71.41		71.23	71.43	71.08	70.59	72.17	71.43	71.43	71.43	71.43	71.43	71.32
1986	73.93		71.95	73.43	72.98	72.64	73.81	73.43	73.43	73.43	73.43	73.43	73.07
1987	75.88		74.24	75.41	75.08	74.92	75.63	75.39	75.41	75.41	75.41	75.41	75.15
1988	78.82		76.51	77.67	77.50	77.40	77.66	77.68	77.67	77.67	77.67	77.67	77.60
1989	81.43		80.19	80.93	80.83	80.74	80.92	80.90	80.93	80.93	80.93	80.93	80.83
1990	82.57		83.07	84.25	84.14	84.11	84.14	84.30	84.25	84.25	84.25	84.25	83.43
1991	86.37		89.54	87.87	87.84	87.64	88.29	87.88	87.87	87.87	87.87	87.87	88.02
1992	88.96		90.20	90.51	90.45	90.41	90.51	90.49	90.33	90.51	90.50	90.51	89.95
1993	92.82		92.85	92.68	92.71	92.70	92.70	92.68	92.65	92.68	92.68	92.68	92.78
1994	95.11		95.39	94.53	94.63	94.60	94.65	94.70	94.53	94.53	94.54	94.54	94.99
1995	97.53		97.23	97.09	97.13	97.13	97.08	97.45	97.09	97.09	97.09	97.09	97.26
1996	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1997	102.93		102.90	103.00	102.99	102.99	102.99	102.93	103.00	103.00	103.00	103.00	102.95
1998	105.11		105.71	106.09	106.02	106.03	106.07	105.31	106.09	106.09	106.09	106.09	105.94
1999	109.39		108.50	109.27	109.10	109.12	109.24	107.85	109.27	109.27	109.27	109.27	108.99
2000	112.05		111.38	112.55	112.27	112.29	112.50	110.01	112.55	112.55	112.55	112.55	111.93
2001	114.40		114.35	115.93	115.53	115.53	115.86	112.73	115.93	115.93	115.93	115.93	114.87

Table 5-9
DEPARTMENT of DEFENSE DEFATORS - OUTLAYS
(Deflators = Current/Constant)

	CIV PAY	MIL PAY	OTHER MIL PERS	RET PAY	TOTAL PAY AND ALLOW	TOTAL PAY & ALLOW -RTTAY	EXCLUDING PAY & FUEL							TOTAL NON PAY	GRAND TOTAL	GRAND TOTAL EXCL RETPAY
							O&M	PROC	MAJOR COMMOD	RDT&E	MILCON	FH & MILCON	TOTAL NON PAY			
1950	8.67	9.00	14.32	9.40	9.23	9.22	23.30	15.32	17.32	12.90	16.54	16.54	14.71	15.11	10.64	10.67
1951	8.56	9.58	15.86	15.16	9.49	9.38	25.52	17.20	19.31	14.15	18.12	18.12	16.46	17.29	11.88	11.84
1952	9.14	9.52	15.17	14.85	9.92	9.85	24.64	16.43	17.99	14.07	17.49	17.49	16.25	16.55	12.88	12.87
1953	9.49	10.16	15.59	15.09	10.35	10.28	24.98	16.42	18.09	14.04	17.73	17.73	16.36	16.51	13.29	13.27
1954	9.98	10.04	14.99	14.08	10.46	10.39	24.49	16.05	17.72	13.80	17.38	17.38	16.72	15.89	13.03	13.02
1955	10.57	10.26	16.63	14.94	10.84	10.76	26.10	16.78	19.00	14.71	18.53	18.53	16.38	13.28	13.26	13.26
1956	11.26	10.74	16.54	15.97	11.48	11.39	27.17	17.24	19.71	15.08	19.28	19.28	17.24	14.00	13.98	13.98
1957	11.72	10.56	17.03	16.59	11.52	11.41	29.24	18.66	21.22	16.35	20.76	20.76	18.69	14.74	14.74	14.74
1958	13.19	11.05	19.51	16.73	12.51	12.41	29.58	18.91	21.40	16.38	20.99	20.99	18.86	15.50	15.48	15.48
1959	14.01	11.82	20.13	17.91	13.28	13.15	30.28	19.33	22.05	16.28	21.49	21.49	19.13	16.19	16.17	16.17
1960	14.41	11.94	20.24	17.76	13.49	13.36	30.04	19.18	21.90	15.99	21.32	21.32	18.88	16.23	16.21	16.21
1961	15.51	12.04	20.45	17.70	13.99	13.86	30.65	19.60	22.35	16.30	21.75	21.75	19.34	16.73	16.72	16.72
1962	15.88	11.98	20.27	17.72	14.02	13.89	30.28	19.40	21.99	16.26	21.49	21.49	19.14	16.68	16.67	16.67
1963	16.47	12.08	20.16	17.58	14.30	14.16	30.37	19.52	21.92	15.86	21.56	21.56	18.93	16.78	16.77	16.77
1964	17.17	13.13	21.03	18.29	15.23	15.08	30.50	19.57	21.87	16.11	21.64	21.64	19.28	17.40	17.38	17.38
1965	18.19	13.63	21.90	18.60	15.90	15.75	30.83	19.77	22.11	16.30	21.88	21.88	19.59	17.72	17.69	17.69
1966	18.84	14.76	24.01	19.44	17.03	16.89	31.86	20.62	22.75	17.42	22.61	22.61	20.62	18.91	18.89	18.89
1967	19.57	15.47	25.34	20.15	17.87	17.73	33.00	21.73	23.51	18.43	23.42	23.42	21.72	19.99	19.98	19.98
1968	20.23	16.23	26.23	20.83	18.71	18.58	34.12	22.53	24.27	19.31	24.22	24.22	22.68	20.96	20.97	20.97
1969	21.52	17.52	26.68	21.95	19.90	19.76	35.20	23.11	25.07	19.93	24.98	24.98	23.15	21.73	21.72	21.72
1970	24.02	20.14	27.71	23.59	22.23	22.13	36.59	23.97	26.02	20.77	25.97	25.97	24.05	23.31	23.29	23.29
1971	26.10	21.77	28.80	26.10	24.02	23.84	38.25	24.93	27.18	21.80	27.15	27.15	25.18	24.74	24.68	24.68
1972	28.26	25.35	29.68	27.84	26.81	26.71	39.72	25.95	28.19	22.76	28.19	28.19	26.32	26.83	26.77	26.77
1973	29.97	28.48	31.44	29.53	29.25	29.22	41.36	26.57	29.34	23.87	29.36	29.36	27.23	28.59	28.53	28.53
1974	32.64	30.39	34.10	32.38	31.55	31.45	43.81	29.91	31.01	25.90	31.09	31.09	29.51	30.87	30.77	30.77
1975	35.28	32.37	36.12	36.95	34.12	33.72	50.40	36.17	35.79	29.93	35.77	35.77	34.05	34.49	34.30	34.30
1976	38.16	34.07	38.20	41.03	36.58	35.89	54.18	38.62	38.47	32.76	38.45	38.45	36.55	36.95	36.62	36.62
1977	41.50	35.98	40.20	43.46	39.07	38.34	58.62	41.61	41.62	35.43	41.61	41.61	39.47	39.68	39.35	39.35
1978	44.83	38.49	42.47	46.72	41.98	41.15	62.79	44.56	44.54	38.04	44.56	44.56	42.32	42.55	42.19	42.19
1979	47.47	40.74	45.83	50.58	44.73	43.66	72.58	48.62	48.62	41.61	48.62	48.62	45.81	45.84	45.42	45.42
1980	50.71	43.65	49.21	56.69	48.33	46.78	135.36	53.77	53.77	46.43	53.77	53.77	50.92	51.36	50.89	50.89
1981	55.15	49.77	61.06	63.05	54.33	52.67	156.76	59.47	59.47	51.82	59.47	59.47	56.50	57.50	57.02	57.02
1982	56.60	57.86	64.77	67.19	59.33	57.86	174.44	63.99	63.99	59.22	63.99	63.99	62.20	63.06	62.72	62.72
1983	59.67	60.49	67.47	71.08	62.35	60.72	157.19	66.55	66.55	64.51	66.55	66.55	65.76	66.55	65.44	65.44
1984	62.10	63.41	69.65	73.50	64.94	63.36	135.48	69.08	69.08	69.08	69.08	69.08	69.08	68.42	68.04	68.04
1985	64.21	71.38	71.66	73.50	68.96	68.96	125.66	71.43	71.43	71.43	71.43	71.43	71.43	71.32	71.32	71.32
1986	65.61	73.99	73.43	73.43	71.13	71.13	108.89	73.43	73.43	73.43	73.43	73.43	73.43	73.07	73.07	73.07
1987	69.68	75.93	75.41	73.78	73.78	73.78	99.97	75.41	75.41	75.41	75.41	75.41	75.41	75.15	75.15	75.15
1988	74.11	78.97	77.67	77.67	77.25	77.25	83.80	77.67	77.67	77.67	77.67	77.67	77.67	77.60	77.60	77.60
1989	78.76	81.51	80.93	80.56	80.56	80.56	83.87	80.93	80.93	80.93	80.93	80.93	80.93	80.83	80.83	80.83
1990	82.62	82.42	84.25	82.59	82.59	82.59	74.83	84.25	84.25	84.25	84.25	84.25	84.25	83.43	83.43	83.43
1991	85.90	86.10	87.87	86.21	86.21	86.21	140.08	87.87	87.87	87.87	87.87	87.87	87.87	88.02	88.02	88.02
1992	89.49	88.71	90.51	89.14	89.14	89.14	93.43	90.51	90.51	90.51	90.51	90.51	90.51	89.95	89.95	89.95
1993	92.91	92.84	92.68	92.85	92.85	92.85	94.74	92.68	92.68	92.68	92.68	92.68	92.68	92.78	92.78	92.78
1994	95.26	95.23	94.53	95.17	95.17	95.17	108.10	94.53	94.53	94.53	94.53	94.53	94.53	94.99	94.99	94.99
1995	97.62	97.61	97.09	97.56	97.56	97.56	94.70	97.09	97.09	97.09	97.09	97.09	97.09	97.26	97.26	97.26
1996	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1997	102.93	102.93	103.00	102.93	102.93	102.93	101.30	103.00	103.00	103.00	103.00	103.00	103.00	102.95	102.95	102.95
1998	105.34	106.12	106.09	105.82	105.82	105.82	104.34	106.09	106.09	106.09	106.09	106.09	106.09	105.94	105.94	105.94
1999	107.56	109.41	109.27	108.70	108.70	108.70	107.47	109.27	109.27	109.27	109.27	109.27	109.27	108.99	108.99	108.99
2000	109.81	111.98	112.55	111.24	111.24	111.24	110.69	112.55	112.55	112.55	112.55	112.55	112.55	111.93	111.93	111.93
2001	112.12	114.33	115.93	113.54	113.54	113.54	114.01	115.93	115.93	115.93	115.93	115.93	115.93	114.87	114.87	114.87

Table 5-10
LONG RANGE INFLATION - DEFENSE

Forecast Date	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
DoD																					
BA																					
Jan 1976	4.8	4.4																			
Jan 1977	4.9	4.7	4.3																		
Jan 1978	6.0	5.4	5.2	4.8																	
Jan 1979	5.9	5.2	4.5	3.9	3.3																
Jan 1980	8.5	8.1	8.2	7.3	6.8	6.5															
Feb 1981	10.6	11.4	8.9	6.9	6.2	5.6	5.3														
Jan 1982	11.3	11.7	8.0	6.3	5.8	5.3	5.1	5.0													
Jan 1983	11.6	11.2	7.1	4.6	3.7	5.9	5.1	5.0	5.0												
Jan 1984	11.7	11.2	6.9	4.2	4.0	4.5	5.0	4.8	4.5	4.4											
Jan 1985	11.7	11.0	6.8	4.1	3.3	4.1	4.0	4.3	4.2	4.0	3.9										
Jan 1986	11.7	11.0	7.2	3.7	3.0	3.7	3.1	3.4	3.5	3.3	3.0	2.8									
Jan 1987	11.7	11.0	7.4	3.7	2.8	3.5	2.3	2.7	4.5	3.5	3.3	3.1	2.9								
Jan 1988	11.7	10.7	7.5	3.6	3.1	3.8	2.3	2.8	4.4	3.4	3.5	3.2	2.9	2.9							
Jan 1989	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.6	3.0	2.9	2.5	2.3	2.1						
Jan 1990	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.0	4.0	3.7	3.5	3.3	3.1					
Jan 1991	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	5.0	2.9	4.0	3.8	3.7	3.6				
Jan 1992	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	2.4	3.7	3.8	3.8	3.8	3.4			
Mar 1993	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	3.9	3.2	4.9	1.9	3.1	2.0	2.0	2.1	2.0	2.2		
Jan 1994	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	5.0	2.0	3.3	2.3	2.2	2.6	2.8	2.9	2.9	
Jan 1995	11.7	10.4	7.5	3.6	3.0	3.3	2.6	3.1	3.6	4.0	3.0	4.8	2.0	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7
DoD																					
OUT-																					
LAYS																					
Jan 1976	5.0	4.5																			
Jan 1977	4.9	4.8	4.5																		
Jan 1978	6.0	5.4	5.2	4.8																	
Jan 1979	6.4	5.8	4.9	4.2	3.4																
Jan 1980	8.6	8.4	8.6	7.7	7.0	6.5															
Feb 1981	11.3	11.6	9.8	7.5	6.5	5.8	5.3														
Jan 1982	11.3	12.9	8.8	6.9	5.9	5.5	5.1	5.0													
Jan 1983	12.1	12.3	8.9	4.4	3.6	6.1	5.2	5.0	5.0												
Jan 1984	12.1	12.3	8.7	4.7	3.6	4.7	5.3	5.0	4.7	4.4											
Jan 1985	12.1	12.3	8.7	4.5	3.3	3.7	4.0	4.5	4.5	4.2	3.9										
Jan 1986	12.0	12.2	9.1	4.1	3.4	3.7	3.0	3.6	3.9	3.7	3.4	2.8									
Jan 1987	12.0	12.2	9.4	4.3	3.5	3.5	2.2	2.6	4.6	3.7	3.6	3.4	2.9								
Jan 1988	12.0	11.8	9.5	4.3	3.9	3.5	2.1	2.4	4.4	3.6	3.8										
Jan 1989	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	3.5	3.8	3.2	2.9	2.5							
Jan 1990	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	2.8	4.3	4.0	3.7	2.1						
Jan 1991	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.2	3.1	4.0	3.9	3.1	3.6				
Jan 1992	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.3	2.2	3.7	3.8	3.7	3.8	3.4			
Mar 1993	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.1	3.1	2.0	2.0	2.1	1.9	2.2	2.8	
Jan 1994	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.3	2.2	2.2	2.6	2.8	2.9	2.8	
Jan 1995	11.9	11.8	9.5	4.4	3.8	3.5	2.3	2.8	3.2	4.0	3.2	5.5	2.2	3.1	2.4	2.4	2.8	3.0	2.9	2.9	2.7

Table 5-10 [Continued]
LONG RANGE INFLATION - DEFENSE

Forecast Date	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
GDP																					
Jan 1976	4.3	4.1																			
Jan 1977	4.9	4.1	3.2																		
Jan 1978	5.8	5.3	4.9	4.3																	
Jan 1979	7.0	6.0	4.8	3.7	2.8																
Jan 1980	9.0	8.9	8.3	7.6	6.9	6.2															
Feb 1981	8.6	10.0	8.7	7.3	6.2	5.5	5.0														
Jan 1982	8.6	9.4	8.2	6.5	5.1	4.8	4.6	4.5													
Jan 1983	8.8	9.8	7.0	5.0	5.3	4.9	4.7	4.5	4.5												
Jan 1984	8.8	9.8	7.1	4.3	4.3	4.9	4.6	4.3	4.0	3.7	3.4										
Jan 1985	8.8	9.8	7.1	4.0	3.8	3.7	4.4	4.2	4.0	3.7	3.4										
Jan 1986	8.8	10.0	7.3	4.2	3.8	3.6	3.2	4.1	3.9	3.4	2.9	2.3									
Jan 1987	8.8	10.0	7.3	4.2	3.8	3.5	2.9	3.1	3.5	3.5	3.3	2.9	2.4								
Jan 1988	8.8	10.0	7.3	4.2	3.8	3.2	2.8	2.7	3.7	3.8	3.6	3.3	2.8	2.3							
Jan 1989	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.1	4.0	3.6	3.3	2.8	2.3	1.8						
Jan 1990	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.2	4.0	3.7	3.4	3.1					
Jan 1991	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.0	4.4	4.1	3.7	3.6	3.5	3.4				
Jan 1992	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	3.9	3.1	3.3	3.3	3.3	3.2	3.2			
Mar 1993	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	2.8	2.4	2.4	2.3	2.3	2.2	2.2		
Jan 1994	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.7	2.5	2.8	2.9	3.0	3.0	3.0	
Jan 1995	8.8	10.0	7.3	4.2	3.8	3.1	2.7	3.2	3.0	4.2	4.1	4.3	3.0	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0
CPI-W																					
Jan 1976	4.4	4.0																			
Jan 1977	4.7	4.0	3.1																		
Jan 1978	5.9	5.3	4.8	4.2																	
Jan 1979	6.9	6.0	4.8	3.7	2.8																
Jan 1980	12.4	9.7	8.4	7.6	7.0	6.2															
Feb 1981	13.6	11.6	9.1	6.5	5.7	4.8	4.3														
Jan 1982	13.5	11.1	8.0	6.3	4.7	4.8	4.6	4.5													
Jan 1983	13.5	11.1	7.2	4.9	4.7	4.5	4.7	4.5	4.5												
Jan 1984	13.5	11.1	7.2	3.4	4.0	4.5	4.6	4.3	4.0	3.7	3.4										
Jan 1985	13.5	11.1	7.2	3.4	3.3	3.9	4.3	4.2	4.0	3.7	3.4	2.3									
Jan 1986	13.5	11.1	7.2	3.4	3.3	3.6	3.4	4.0	3.9	3.4	3.0										
Jan 1987	13.5	11.1	7.2	3.4	3.3	3.6	3.6	2.2	3.7	3.5	3.4	2.9	2.4								
Jan 1988	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.3	4.1	3.7	3.3	2.8	2.3							
Jan 1989	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.0	3.8	3.3	2.8	2.3	1.8						
Jan 1990	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.0	4.1	3.9	3.7	3.4	3.1					
Jan 1991	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	5.7	4.1	3.8	3.6	3.5	3.4				
Jan 1992	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.2	3.2	3.2	3.2	3.2			
Mar 1993	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	3.1	2.7	2.7	2.7	2.7	2.7		
Jan 1994	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.7	3.1	3.3	3.3	3.4	3.4	
Jan 1995	13.5	11.1	7.2	3.4	3.3	3.6	2.2	2.7	4.1	4.8	4.8	4.9	2.8	2.9	2.5	3.0	3.2	3.2	3.2	3.2	3.1

TABLE 5-11
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA PURCHASES)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>MILITARY PERSONNEL</u>							
Mil Per-Army	60.00	37.60	2.40				
Mil Per-Navy	75.25	21.05	3.70				
Mil Per-MC	76.80	20.50	2.70				
Mil Per-Air Force	65.25	30.75	4.00				
Res Per-Army	70.00	30.00					
Res Per-Navy	58.10	41.90					
Res Per-MC	64.00	36.00					
Res Per-Air Force	71.75	28.25					
Nat Gd Per-Army	49.60	50.40					
Nat Gd Per-Air Force	69.25	30.75					
<u>OPERATION AND MAINTENANCE</u>							
O&M-Army	41.00	46.30	8.20	4.50			
O&M-Navy	61.45	32.95	3.55	2.05			
O&M-MC	59.35	31.95	4.80	3.90			
O&M-Air Force	40.10	46.70	7.20	6.00			
O&M-Def Wide	54.80	33.05	7.40	4.75			
O&M-Army Res	55.70	35.75	8.55				
O&M-Navy Res	56.50	34.50	9.00				
O&M-MC Res	68.05	25.35	6.60				
O&M-Air Force Res	44.05	43.95	12.00				
O&M-Army Nat Gd	53.05	37.35	9.60				
O&M-Air Nat Gd	51.80	39.65	8.55				
Inspector General	48.45	27.50	13.75	10.30			
Drug Interdiction	34.40	43.30	12.50	5.00	4.80		
Court of Mil Appeals	10.00	46.00	44.00				
Environ. Rest. Def	22.00	45.00	22.00	6.00	5.00		
Human. Asst	45.40	34.50	15.00	5.10			
Def. Health Program	80.90	13.90	2.50	1.80	0.90		
<u>PROCUREMENT</u>							
<u>Army</u>							
Aircraft	14.20	30.80	33.90	12.90	4.60	3.60	
Missiles	12.50	42.70	30.00	9.20	5.60		
W&TCV	2.00	40.00	36.00	11.00	5.80	5.20	
Ammunition	39.00	16.00	24.00	11.00	10.00		
Other Proc Army	18.30	39.50	19.00	13.00	5.50	4.70	
<u>Defense Agencies/Defense Wide</u>							
Procurement Def Wide	19.50	29.50	30.00	10.50	10.50		
Chem Agts & Mun Dest	54.00	33.00	10.00	1.50	1.50		
Nat Gd & Res Equip	7.50	27.80	30.30	19.00	8.10	7.30	

TABLE 5-11 [Continued]
OUTLAY RATES TO BE USED FOR INCREMENTAL CHANGES IN BA PURCHASES
 (as Percent of BA PURCHASES)

	<u>FIRST YEAR</u>	<u>SECOND YEAR</u>	<u>THIRD YEAR</u>	<u>FOURTH YEAR</u>	<u>FIFTH YEAR</u>	<u>SIXTH YEAR</u>	<u>SEVENTH YEAR</u>
<u>Navy</u>							
Aircraft	13.90	32.50	33.80	12.50	4.20	3.10	
Weapons	12.60	31.90	35.10	13.40	4.30	2.70	
Shipbuilding & Conv	5.20	25.40	23.50	22.40	6.60	8.45	8.45
Ammunition	30.00	24.00	19.00	12.00	10.00	5.00	
Other Proc Navy	21.80	30.30	24.50	13.90	5.50	4.00	
Procurement MC	25.40	24.50	21.70	13.00	10.00	5.40	
<u>Air Force</u>							
Aircraft	6.20	24.10	32.90	20.80	8.50	7.50	
Missiles	15.70	21.10	24.00	25.00	10.00	4.20	
Ammunition	19.00	23.00	23.00	18.00	10.00	7.00	
Other Proc A F	50.75	28.90	13.80	4.25	2.30		
<u>RDT&E</u>							
RDT&E-Army	35.30	51.20	8.00	2.70	2.80		
RDT&E-Navy	50.00	35.20	9.80	2.20	2.80		
RDT&E-Air Force	43.05	41.30	9.50	3.80	2.35		
RDT&E-Def Wide	42.15	40.95	12.30	4.60			
Dir T&E, Def	25.00	45.00	20.00	5.00	5.00		
Dir OT&E, Def	89.10	6.00	3.00	1.90			
<u>MILITARY CONSTRUCTION</u>							
Mil Con-Army	13.30	21.40	30.60	19.55	8.90	6.25	
Mil Con-Navy	7.10	53.15	25.65	7.05	4.50	2.55	
Mil Con-Air Force	8.40	27.00	29.00	19.20	10.00	6.40	
Mil Con-Def Wide	6.00	35.00	32.00	12.00	7.00	8.00	
Mil Con-Army Nat Gd	2.20	29.30	32.00	24.00	12.50		
Mil Con-Air Nat Gd	1.40	54.00	26.00	12.00	3.00	3.60	
Mil Con-Army Res	7.00	53.00	20.00	12.00	4.50	3.50	
Mil Con-Navy Res	3.70	8.50	35.00	22.30	30.50		
Mil Con-Air Force Res	5.00	35.00	32.00	15.00	8.00	5.00	
Base Closure	4.40	33.00	24.00	20.00	10.00	8.60	
NATO Infrastructure	25.00	50.00	25.00				
<u>FAMILY HOUSING</u>							
Construction-Army	3.10	12.00	37.10	23.90	23.90		
Construction-Navy	2.00	20.00	32.00	21.00	13.00	12.00	
Construction-Air Force	5.00	34.00	26.00	16.00	9.00	10.00	
Construction-Def Wide	3.20	7.50	70.00	19.30			
Opns & Debt-Army	78.80	16.95	2.65	1.60			
Opns & Debt-Navy	62.75	28.70	5.85	2.70			
Opns & Debt-A F	65.45	25.25	6.05	3.25			
Opns & Debt-Def Wide	66.00	30.00	4.00				

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945	-	15.9	Oct 1, 1979	7.0	7.0
Jul 1, 1946	23.7	14.2	Oct 1, 1980	11.7	9.1
Jul 1, 1948	-	11.0	Oct 1, 1981	14.3	4.8
Oct 1, 1949	21.6	-	Oct 1, 1982	4.0	4.0
Oct 28, 1949	-	4.1	Jan 1, 1984	4.0	4.0
Jul 1, 1951	-	10.0	Jan 1, 1985	4.0	3.5
May 1, 1952	10.9	-	Oct 1, 1985	3.0	-
Mar 1, 1955	-	7.5	Jan 1, 1987	3.0	3.0
Apr 1, 1955	2.8	-	Jan 1, 1988	2.0	2.0
Jan 1, 1958	-	10.0	Jan 1, 1989	4.1	4.1
Jun 1, 1958	6.3	-	Jan 1, 1990	3.6	3.6
Jul 1, 1960	-	7.7	Jan 1, 1991	4.1	4.1
Oct 14, 1962	-	5.5	Jan 1, 1992	4.2	4.2
Oct 1, 1963	8.4	-	Jan 1, 1993	3.7	3.7
Jan 5, 1964	-	4.1	Jan 1, 1994	2.2	1/
Jul 1, 1964	-	4.2	Jan 1, 1995	2.6	2/
Sep 1, 1964	1.4	-	Jan 1, 1996	2.4	2.4
Sep 1, 1965	6.4	-	Jan 1, 1997	3.1	3.1
Oct 1, 1965	-	3.6	Jan 1, 1998	3.1	2.1
Jul 1, 1966	2.8	2.9	Jan 1, 1999	3.1	2.1
Oct 1, 1967	4.5	4.5	Jan 1, 2000	2.1	2.1
Jul 1, 1968	4.9	4.9			
Jul 1, 1969	9.1	9.1			
Jan 1, 1970	6.0	6.0			
Jan 1, 1971	6.0	6.0			
Nov 14, 1971	13.1	-			
Jan 1, 1972	5.5	5.5			
Jan 1, 1973	5.1	5.1			
Oct 1, 1973	4.8	4.8			
Oct 1, 1974	5.5	5.5			
Oct 1, 1975	5.0	5.0			
Oct 1, 1976	4.8	4.8			
Oct 1, 1977	7.0	7.0			
Oct 1, 1978	5.5	5.5			

1/ FY 1994 civilian pay raises are 3.6% for General Schedule personnel receiving locality pay and 2% for Wage Grade personnel.

2/ FY 1995 civilian pay raises are 3.07% for General Schedule personnel receiving locality pay and 2.6% for Wage Grade personnel.

CHAPTER 6

TOA, B/A, AND OUTLAY TRENDS AND PROGRAM CHANGES

The tables in this chapter provide the data series that are useful in analyzing historical trends in defense spending. Consistent with the other financial summaries in this book, these data series have not been normalized for any of the Desert Storm costs that are shown in Table 1-11.

Table 6-1 provides DoD TOA by appropriation title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-2 provides DoD TOA by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1996 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-3 provides DoD TOA for each Military Service and Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1996 dollars. The Defense-wide totals include all items in the Defense budget that are not identified to a specific Military Service and include Retired Pay, Defense (until FY 1984); Contingencies, Defense; and Claims, Defense and all costs associated with the activities of the various Defense Agencies. Beginning in FY 1983, Family Housing costs are allocated to the Military Departments, and in FY 1985, the military retired pay costs were budgeted by the Services in their Military Personnel accounts.

Table 6-4 provides TOA by major force program from FY 1962-FY 1997 in current dollars.

Table 6-5 provides TOA by major force program from FY 1962-FY 1997 in constant FY 1996 dollars.

Table 6-6 provides appropriation account summaries for FY 1994-FY 1997 TOA, BA and outlays in current dollars.

Table 6-7 provides appropriation account summaries for FY 1994-FY 1997 TOA, BA and outlays in constant FY 1996 dollars.

Table 6-8 provides DoD Budget Authority by appropriation title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-9 provides DoD Budget Authority by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1996 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-10 provides DoD Budget Authority for each Military Service and all Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-11 provides DoD Outlays by appropriation title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-12 provides DoD Outlays by pay, non-pay operations and investment from FY 1946-FY 1997 in both current and constant FY 1996 dollars. This format aggregates the DoD investment and non-pay operations costs on separate lines.

Table 6-13 provides DoD Outlays for each Military Service and all Defense-wide activities from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-14 provides DoD Civilian pay in current dollars.

Table 6-15 provides DoD Civilian pay in constant FY 1996 dollars.

Table 6-16 provides Army TOA by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-17 provides Navy TOA by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-18 provides Air Force TOA by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-19 provides Army Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-20 provides Navy Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-21 provides Air Force Budget Authority by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-22 provides Army Outlays by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-23 provides Navy Outlays by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-24 provides Air Force Outlays by title from FY 1946-FY 1997 in both current and constant FY 1996 dollars.

Table 6-1
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,009	6,098	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
RETIRED PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
O&M	9,885	5,006	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
PROCUREMENT	7,566	2,127	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RD&E	962	405	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
MILITARY CONST	1,071	484	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
FAMILY HOUSING										44	25	3	42
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	233,728	69,048	48,603	52,947	51,529	82,467	110,190	113,081	105,730	101,468	95,594	96,665	91,613
RETIRED PAY	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000	3,079	3,352
O&M	108,665	53,257	40,235	42,667	38,521	84,606	100,771	85,521	68,831	63,812	65,095	64,873	63,088
PROCUREMENT	67,519	17,296	22,415	23,247	29,119	137,397	185,547	108,263	43,193	55,141	72,213	72,167	81,142
RD&E	8,579	3,355	3,101	3,219	3,828	7,991	11,755	13,694	14,072	15,544	19,479	22,904	21,338
MILITARY CONST	7,664	3,171	1,364	1,487	1,605	9,834	12,607	13,395	8,340	12,629	11,000	10,547	8,368
FAMILY HOUSING										237	131	21	203
TOTAL, CONSTANT \$	427,364	147,649	117,511	125,535	126,698	324,432	423,096	336,317	242,909	251,656	266,513	270,255	269,104
% REAL GROWTH													
MILITARY PERSONNEL	-31.3	-70.5	-29.6	8.9	-2.7	60.0	33.6	2.6	-6.5	-4.0	-5.8	1.1	-5.2
RETIRED PAY	27.3	25.9	17.9	9.7	6.5	2.0	4.1	6.1	16.1	3.0	5.2	2.7	8.9
O&M	-40.1	-51.0	-24.5	6.0	-9.7	119.6	19.1	-15.1	-19.5	-7.3	2.0	-0.4	-2.8
PROCUREMENT	-79.8	-74.4	29.6	3.7	25.3	371.8	35.0	-41.7	-60.1	27.7	31.0	-0.1	12.4
RD&E	-46.8	-60.9	-7.6	3.8	18.9	108.7	47.1	16.5	2.8	10.5	25.3	17.6	-6.8
MILITARY CONST	-37.8	-58.6	-57.0	9.0	7.9	512.8	28.2	6.2	-37.7	51.4	-12.9	-4.1	-20.7
FAMILY HOUSING											-44.6	-84.1	873.4
TOTAL	-51.7	-65.5	-20.4	6.8	0.9	156.1	30.4	-20.5	-27.8	3.6	5.9	1.4	-0.4

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS		FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
MILITARY PERSONNEL		11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385	22,978	22,625
RETIRED PAY		635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389
OSM		10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,363	20,950	22,286	21,516	20,410
PROCUREMENT		13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245	19,156	17,364
RDT&E		5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730	7,399	7,123
MILITARY CONST		1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142	1,015	1,209
FAMILY HOUSING		42	32	108	440	555	602	575	613	439	612	518	593	714
SPEC FOREIGN CURR										3		4	2	12
TOTAL, CURRENT \$		42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846
CONSTANT FY 96 DOLLARS														
MILITARY PERSONNEL		88,558	87,090	87,039	93,992	92,061	92,062	91,583	96,066	107,447	112,037	112,803	108,176	99,471
RETIRED PAY		3,544	3,902	4,450	5,055	5,774	6,623	7,449	8,191	9,086	10,050	11,131	12,094	12,985
OSM		61,419	61,033	60,206	64,267	62,586	62,217	64,263	75,420	90,610	94,567	96,232	86,593	77,635
PROCUREMENT		77,797	65,192	83,640	92,385	90,285	81,752	74,564	107,503	109,636	100,261	94,661	79,067	67,664
RDT&E		25,828	27,185	31,146	30,692	34,056	33,768	30,076	31,114	31,557	30,718	31,463	28,623	26,181
MILITARY CONST		8,887	6,865	5,634	4,585	6,279	4,679	4,913	11,451	5,230	6,440	4,553	3,845	4,307
FAMILY HOUSING		198	151	489	2,157	2,681	2,872	2,705	2,790	1,948	2,608	2,147	2,325	2,649
SPEC FOREIGN CURR										13		17	7	44
TOTAL, CONSTANT \$		266,230	251,408	272,614	293,133	293,722	283,972	275,553	332,536	355,526	356,681	353,006	320,728	290,935
% REAL GROWTH														
MILITARY PERSONNEL		-3.3	-1.7	-0.1	8.0	-2.1	0.0	-0.5	4.9	11.8	4.3	0.7	-4.1	-8.1
RETIRED PAY		5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8	8.6	7.4
OSM		-2.7	-0.6	-1.4	6.7	-2.6	-0.6	3.3	17.4	20.1	4.4	1.8	-10.0	-10.4
PROCUREMENT		-4.1	-16.2	28.3	10.5	-2.3	-9.5	-8.8	44.2	2.0	-8.6	-5.6	-16.5	-14.4
RDT&E		21.0	5.3	14.6	-1.5	11.0	-0.9	-10.9	3.5	1.4	-2.7	2.4	-9.0	-8.5
MILITARY CONST		6.2	-22.9	-17.8	-18.6	36.9	-25.5	5.0	133.1	-54.3	23.1	-29.3	-15.6	12.0
FAMILY HOUSING		-2.6	-23.8	231.1	331.8	24.3	7.1	-5.8	3.2	-30.2	33.9	-17.7	8.3	13.8
TOTAL		-1.1	-5.6	8.4	7.5	0.2	-3.3	-3.0	20.7	6.9	0.3	-1.0	-9.2	-9.3

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065	36,746	42,829	45,638	48,177
RETIRED PAY	3,889	4,392	5,137	6,239	7,325	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
O&M	21,242	22,148	23,862	26,153	28,848	32,011	34,902	37,861	46,606	55,245	62,011	66,756	70,426
PROCUREMENT	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087	47,204	63,281	75,614	83,399
RDT&E	7,584	8,020	8,200	8,832	9,520	10,585	11,503	12,382	13,492	16,630	20,090	22,789	26,865
MILITARY CONST	1,262	1,550	1,847	1,828	2,147	2,210	1,850	2,535	2,255	3,403	4,849	4,204	4,744
FAMILY HOUSING	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552	2,069	2,317	2,624	2,630
SPEC FOREIGN CURR	12	3	3	3	3	4	2	14	7	3	3	4	3
REV & MGMT FUNDS					135	220	171	101		525	347	909	2,525
TOTAL, CURRENT \$	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	89,220	81,786	78,107	75,720	73,432	71,047	69,670	69,188	69,505	71,623	72,900	74,326	75,016
RETIRED PAY	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237	22,445	22,454
O&M	75,218	73,610	71,381	70,197	72,350	73,873	74,689	74,698	79,502	85,812	91,840	97,045	100,955
PROCUREMENT	67,887	61,820	54,964	49,960	56,247	65,117	65,624	62,085	63,115	78,323	98,782	114,450	120,468
RDT&E	26,471	26,357	24,560	23,520	24,120	24,630	24,687	24,198	24,000	27,316	31,309	34,274	38,989
MILITARY CONST	4,207	4,755	5,158	4,722	5,166	4,821	3,735	4,680	3,880	5,513	7,547	6,340	6,925
FAMILY HOUSING	2,977	3,305	3,522	3,091	3,265	3,118	3,105	3,303	2,769	3,370	3,509	3,852	3,753
SPEC FOREIGN CURR	43	12	8	8	7	9	6	30	12	5	5	6	4
REV & MGMT FUNDS					351	528	383	207		882	542	1,367	3,655
TOTAL, CONSTANT \$	279,994	266,318	253,564	244,103	252,794	262,055	261,533	258,716	263,809	294,613	328,671	354,105	372,200
% REAL GROWTH													
MILITARY PERSONNEL	-10.3	-8.3	-4.5	-3.1	-3.0	-3.3	-1.9	-0.7	0.5	3.0	1.8	2.0	0.9
RETIRED PAY	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4	3.5	2.1	0.9	0.0
O&M	-3.1	-2.1	-3.0	-1.7	3.1	2.1	1.1	0.0	6.4	7.9	7.0	5.7	4.0
PROCUREMENT	0.3	-9.2	-10.8	-9.1	12.6	15.8	0.8	-5.4	1.7	24.1	26.1	15.9	5.3
RDT&E	1.1	-0.4	-6.8	-4.2	2.6	2.1	0.2	-2.0	-0.8	13.8	14.6	9.5	13.7
MILITARY CONST	-2.3	13.0	8.5	-8.5	9.4	-6.7	-22.5	25.3	-17.1	42.1	36.9	-16.0	9.2
FAMILY HOUSING	12.4	11.0	6.6	-12.3	5.6	-4.5	-0.4	6.4	-16.2	21.7	4.1	9.8	-2.6
TOTAL	-3.8	-4.9	-4.8	-3.7	3.6	3.7	-0.2	-1.1	2.0	11.7	11.6	7.7	5.1

Table 6-1 [Continued]
DEPARTMENT of DEFENSE TOA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	68,079	71,695	74,491	76,563	78,448	78,864	83,974	81,055	75,983	71,293	70,595	68,697	67,492
O&M	77,638	76,336	80,312	82,720	86,623	88,431	109,764	92,145	90,767	88,985	94,341	91,949	90,597
PROCUREMENT	90,025	87,301	83,230	82,101	79,412	79,695	71,392	62,031	53,811	44,171	44,802	39,409	43,464
RDT&E	30,574	33,470	35,720	36,878	37,306	35,793	34,737	37,813	37,828	34,708	35,515	34,332	32,654
MILITARY CONST	5,468	5,107	5,169	5,461	5,680	5,160	5,514	5,095	3,892	6,482	5,491	6,672	5,120
FAMILY HOUSING	2,826	2,732	3,132	3,253	3,350	3,165	3,386	3,707	3,832	3,566	3,690	4,288	4,466
SPEC FOREIGN CURR	9	2	4										
REV & MGMT FUNDS	1,554	1,497	661	830	722	237	1,871	3,504	3,881	2,749	1,933	1,853	656
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	255,662	247,128	244,418
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	95,240	96,939	98,149	97,049	96,279	95,380	97,222	91,147	81,903	74,951	72,375	68,697	65,568
O&M	109,056	106,129	107,995	107,717	107,628	106,102	122,839	102,384	97,982	93,361	97,039	91,949	88,039
PROCUREMENT	128,164	118,531	109,147	103,700	96,889	93,894	81,755	68,283	58,620	46,834	46,146	39,409	42,198
RDT&E	43,041	45,883	47,439	47,189	45,805	42,274	39,603	42,005	41,030	36,733	36,565	34,332	31,706
MILITARY CONST	7,735	7,013	6,837	6,933	6,936	6,087	6,324	5,686	4,237	6,871	5,653	6,672	4,971
FAMILY HOUSING	3,921	3,898	4,124	4,153	4,113	3,748	3,842	4,114	4,154	3,773	3,801	4,288	4,336
SPEC FOREIGN CURR	12	3	5										
DEF.-WIDE CONTINGENCY											-724	-72	-29
REV & MGMT FUNDS	2,176	2,038	876	1,069	892	281	2,129	3,879	4,186	2,901	1,986	1,853	638
TOTAL, CONSTANT \$	387,345	380,234	374,572	367,789	358,342	347,766	353,714	318,508	292,112	265,424	262,841	247,128	237,426
% REAL GROWTH													
MILITARY PERSONNEL	27.0	1.8	1.2	-1.1	-0.8	-0.9	1.9	-6.3	-10.2	-8.5	-3.4	-5.1	-4.6
O&M	8.0	-2.7	1.8	-0.3	-0.1	-1.4	15.8	-16.7	-4.3	-4.7	3.9	-5.3	-4.3
PROCUREMENT	4.7	-6.1	-7.9	-5.0	-6.8	-2.9	-12.9	-15.3	-15.4	-20.1	-1.5	-14.6	7.1
RDT&E	10.4	6.6	3.4	-0.6	-2.9	-7.7	-6.3	6.1	-2.3	-10.5	-0.5	-6.1	-7.7
MILITARY CONST	11.7	-9.3	-2.5	1.4	0.1	-12.3	3.9	-9.9	-25.6	62.1	-17.7	18.0	-25.5
FAMILY HOUSING	4.5	-5.7	11.5	0.7	-1.0	-8.9	2.5	7.1	1.0	-9.2	0.7	12.8	1.1
TOTAL	4.1	-1.8	-1.5	-1.8	-2.6	-3.0	1.7	-10.0	-8.3	-9.1	-1.0	-6.0	-3.9

Table 6-2
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	3,659	1,236	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
RETIRED PAY	85	140	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	21,842	9,304	6,879	7,506	7,725	12,088	16,252	18,053	16,848	16,717	16,869	17,157	17,551
O&M, EXCLUDING PAY PROC, RDT&E & CONST	5,627	2,175	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
TOTAL, NON-PAY	14,736	4,956	5,024	5,698	6,612	33,104	40,936	26,229	13,582	17,073	21,197	22,567	23,572
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	70,096	41,161	32,264	32,732	29,821	37,663	52,310	58,125	52,843	49,705	48,852	48,652	45,525
TOTAL MILPER ACTIVE	204,589	59,763	42,702	46,800	46,153	71,908	98,517	99,401	94,259	90,086	85,038	86,331	81,389
OTHER MIL PERS	29,139	9,285	5,901	6,147	5,375	10,559	11,672	13,681	11,471	11,382	10,556	10,334	10,223
RETIRED PAY	1,209	1,522	1,794	1,968	2,096	2,138	2,226	2,362	2,743	2,825	3,000	3,079	3,352
TOTAL PAY	305,033	111,731	82,661	87,648	83,445	122,267	164,726	173,568	161,316	153,999	147,446	148,396	140,490
O&M, EXCLUDING PAY PROC, RDT&E & CONST	45,802	15,251	10,568	12,058	11,111	51,637	57,274	38,473	24,833	21,403	23,184	22,888	24,443
TOTAL, NON-PAY	122,331	35,918	34,850	37,888	43,253	202,164	258,370	162,748	81,592	97,658	119,067	121,860	128,614
TOTAL, CONSTANT \$	427,364	147,649	117,511	125,535	126,698	324,432	423,096	336,317	242,909	251,656	266,513	270,255	269,104

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686	4,340	3,949
RETIRED PAY	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443	2,853	3,389
TOTAL PAY	18,256	18,174	18,760	20,088	20,351	21,696	22,648	25,547	29,721	32,633	35,129	38,035	38,518
O&M, EXCLUDING PAY	4,948	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,920	12,859	13,788	12,237	10,844
PROC, RDT&E & CONST	18,992	15,934	20,454	22,075	22,936	21,694	20,184	29,968	29,949	29,474	28,836	25,240	23,483
TOTAL, NON-PAY	23,937	22,083	25,882	28,346	29,068	27,851	26,912	38,983	41,868	42,333	42,624	37,477	34,328
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	45,158	43,313	42,656	44,303	44,296	43,702	43,065	45,124	49,334	52,281	52,524	50,803	47,904
TOTAL MILPER ACTIVE	78,410	76,769	76,247	82,812	80,807	80,867	80,822	82,536	91,186	94,056	95,297	92,564	85,774
OTHER MIL PERS	10,148	10,321	10,792	11,180	11,254	11,195	10,761	13,531	16,261	17,981	17,505	15,612	13,686
RETIRED PAY	3,544	3,902	4,450	5,055	5,774	6,523	7,449	8,191	9,086	10,050	11,131	12,084	12,985
TOTAL PAY	137,260	134,305	134,145	143,350	142,131	142,387	142,097	149,381	165,866	174,367	176,458	171,073	160,360
O&M, EXCLUDING PAY	23,722	25,013	25,204	30,332	29,495	29,332	31,723	41,177	52,282	54,158	56,479	47,821	40,901
PROC, RDT&E & CONST	105,248	92,090	112,264	119,452	122,096	112,254	101,733	141,978	137,378	128,155	120,070	101,834	89,674
TOTAL, NON-PAY	128,970	117,103	138,469	149,784	151,591	141,585	133,456	183,155	189,659	182,314	176,548	149,656	130,575
TOTAL, CONSTANT \$	266,230	251,408	272,614	293,133	293,722	283,972	275,553	332,536	355,526	356,681	353,006	320,728	290,935

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211	5,679	5,899	6,548	6,810
RETIRED PAY	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920	13,724	14,940	15,954	16,503
TOTAL PAY	40,258	41,605	43,378	46,457	49,173	51,716	55,211	59,426	65,246	74,245	83,835	89,354	94,132
O&M, EXCLUDING PAY	11,160	11,779	13,019	13,979	15,792	18,150	19,895	20,189	27,219	34,957	39,834	43,425	45,477
PROC, RDT&E & CONST	28,049	28,541	28,297	28,696	30,694	33,701	35,316	39,237	38,027	39,288	44,001	46,439	48,655
TOTAL, NON-PAY	36,209	37,320	38,315	39,674	45,485	55,852	60,917	85,295	76,736	101,303	126,832	146,139	161,139
TOTAL, CURRENT \$	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	46,789	45,285	43,315	43,463	43,028	42,288	42,060	43,172	43,897	43,108	46,055	46,525	47,428
TOTAL MILPER ACTIVE	77,945	71,971	69,140	66,640	64,228	62,799	61,876	61,569	61,522	62,419	63,828	64,628	65,233
OTHER MIL PERS	11,275	9,815	8,967	9,080	9,204	8,248	7,794	7,619	7,983	9,204	9,072	9,698	9,783
RETIRED PAY	13,971	14,874	15,863	16,884	17,856	18,913	19,634	20,328	21,025	21,769	22,237	22,445	22,454
TOTAL PAY	149,980	141,945	137,285	136,067	134,315	132,247	131,365	132,688	134,426	136,500	141,192	143,296	144,899
O&M, EXCLUDING PAY	39,547	39,073	38,298	35,654	38,110	40,467	41,226	37,391	40,984	48,646	52,072	57,399	60,297
PROC, RDT&E & CONST	90,467	85,300	77,981	72,382	80,369	89,341	88,942	88,637	88,399	109,467	135,407	153,410	167,004
TOTAL, NON-PAY	130,014	124,373	116,279	108,036	118,479	129,808	130,168	126,028	129,383	158,112	187,479	210,809	227,301
TOTAL, CONSTANT \$	279,994	266,318	253,564	244,103	252,794	262,055	261,533	258,716	263,809	294,613	328,671	354,105	372,200

Table 6-2 [Continued]
DEPARTMENT of DEFENSE TOA by CATEGORY
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,512	39,806	41,139	41,779	44,168	43,580	42,996	42,363	41,786
TOTAL MILPER ACTIVE	43,867	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,365	48,846
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,265	18,466	18,248	17,201	15,913	13,029	12,277	11,937	10,991	10,213
OTHER MIL PERS	7,040	8,061	8,537	8,804	9,062	9,773	13,254	11,058	10,577	9,780	9,257	9,340	8,332
TOTAL PAY	99,483	103,857	108,586	112,414	116,060	118,671	125,113	122,834	120,151	114,873	113,590	111,059	109,278
O&M, EXCLUDING PAY	51,114	49,248	51,838	52,270	54,650	54,273	74,617	57,151	54,976	53,453	58,682	58,102	57,487
PROC, RDT&E & CONST	125,576	125,036	122,294	123,122	120,830	118,401	110,908	105,365	94,866	83,627	83,390	77,966	77,552
TOTAL, NON-PAY	176,690	174,283	174,132	175,392	175,480	172,673	185,525	162,516	149,842	137,080	142,072	136,069	135,140
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	255,662	247,128	244,418
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	48,907	49,022	48,927	48,377	47,758	48,178	47,890	46,687	47,538	45,747	44,046	42,363	40,599
TOTAL MILPER ACTIVE	65,909	66,426	67,074	66,310	65,839	64,788	62,594	61,119	56,418	51,703	50,611	48,365	47,555
TOTAL RETPAY ACCRUAL	19,488	19,524	19,758	19,452	19,287	19,041	19,542	17,783	14,034	12,892	12,229	10,991	9,923
OTHER MIL PERS	9,843	10,989	11,317	11,287	11,152	11,550	15,085	12,245	11,452	10,356	9,535	9,340	8,090
TOTAL PAY	144,147	145,961	147,076	145,428	144,037	143,558	145,111	137,834	129,442	120,698	116,421	111,059	106,166
O&M, EXCLUDING PAY	67,268	64,373	66,764	66,392	66,891	64,678	81,825	63,251	59,490	56,091	60,526	58,102	55,868
PROC, RDT&E & CONST	175,930	169,899	160,733	155,971	147,414	139,530	126,779	117,423	103,180	88,635	85,894	77,966	75,392
TOTAL, NON-PAY	243,198	234,273	227,496	222,363	214,305	204,208	208,603	180,674	162,670	144,726	146,420	136,069	131,259
TOTAL, CONSTANT \$	387,345	380,234	374,572	367,789	358,342	347,766	353,714	318,508	292,112	265,424	262,841	247,128	237,426

Table 6-3
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,882	10,813	9,901	9,919	9,757
NAVY	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
AIR FORCE	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
DEFENSE-WIDE	85	140	175	200	208	405	371	396	428	514	552	551	659
TOTAL, CURRENT \$	36,578	14,260	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT FY 96 DOLLARS													
ARMY	176,551	63,467	36,142	42,061	40,221	123,193	156,898	106,716	82,664	83,006	72,717	71,449	66,821
NAVY	166,063	54,641	43,487	43,915	40,595	89,640	117,120	91,553	68,144	77,012	78,622	78,367	80,205
AIR FORCE	83,541	28,020	36,085	37,532	43,679	108,957	146,559	135,400	89,071	88,268	111,746	117,120	118,223
DEFENSE-WIDE	1,209	1,522	1,797	2,027	2,203	2,642	2,519	2,648	3,029	3,371	3,427	3,319	3,855
TOTAL, CONSTANT \$	427,364	147,649	117,511	125,535	126,698	324,432	423,096	336,317	242,909	251,656	266,513	270,255	269,104
% REAL GROWTH													
ARMY	-53.9	-54.1	-43.1	16.4	-4.4	206.3	27.4	-32.0	-22.5	0.4	-12.4	-1.8	-6.5
NAVY	-46.2	-67.1	-20.4	1.0	-7.6	120.8	30.7	-21.8	-25.6	13.0	2.1	-0.3	2.3
AIR FORCE	-56.7	-66.5	28.8	4.0	16.4	149.5	34.5	-7.6	-34.2	-0.9	26.6	4.8	0.9
TOTAL	-51.7	-65.5	-20.4	6.8	0.9	156.1	30.4	-20.5	-27.8	3.6	5.9	1.4	-0.4

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,555	9,867	10,528	12,467	11,825	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280
NAVY	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691
AIR FORCE	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,018
DEFENSE-WIDE	892	1,001	1,197	1,545	2,511	2,864	3,057	3,526	3,750	4,247	4,575	5,213	5,859
TOTAL, CURRENT \$	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752	75,512	72,846
CONSTANT FY 96 DOLLARS													
ARMY	63,051	63,611	65,608	76,359	71,915	71,513	69,272	94,717	110,298	118,363	117,095	101,787	89,473
NAVY	81,228	76,496	82,833	92,132	90,775	85,515	84,592	100,717	106,978	99,753	98,363	95,900	86,619
AIR FORCE	117,155	105,907	117,778	115,939	117,874	112,148	106,140	119,860	120,330	119,008	117,376	101,613	92,648
DEFENSE-WIDE	4,796	5,395	6,396	8,704	13,157	14,696	15,450	17,242	17,919	19,557	20,171	21,429	22,194
TOTAL, CONSTANT \$	266,230	251,408	272,614	293,133	293,722	283,972	275,553	332,536	355,526	356,681	353,006	320,728	290,935
% REAL GROWTH													
ARMY	-5.7	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.7	16.5	7.3	-1.1	-13.1	-12.1
NAVY	1.3	-5.8	8.3	11.2	-1.5	-5.8	-1.0	18.9	6.2	-6.8	-1.4	-2.5	-9.7
AIR FORCE	-0.9	-9.6	11.2	-1.6	1.7	-4.9	-5.4	12.9	0.4	-1.1	-1.4	-13.4	-8.8
TOTAL	-1.1	-5.6	8.4	7.5	0.2	-3.3	-3.0	20.7	6.9	0.3	-1.0	-9.2	-9.3

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
NAVY	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553
AIR FORCE	23,799	24,896	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
DEFENSE-WIDE	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,557	18,871	22,952	25,517	25,743	27,898
TOTAL, CURRENT \$	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983	175,549	210,667	235,493	255,271
CONSTANT FY 96 DOLLARS													
ARMY	81,157	72,574	67,136	62,511	64,295	66,899	67,127	67,801	68,178	76,402	84,857	89,203	92,178
NAVY	87,690	85,137	83,768	79,404	83,170	88,361	88,674	86,006	86,821	95,438	106,078	118,863	117,705
AIR FORCE	87,866	83,624	76,615	73,515	75,088	75,737	73,808	71,711	75,040	85,515	98,623	108,449	122,890
DEFENSE-WIDE	23,282	24,984	26,046	28,674	30,240	31,057	31,924	33,198	33,770	37,259	39,112	37,590	39,426
TOTAL, CONSTANT \$	279,994	266,318	253,564	244,103	252,794	262,055	261,533	258,716	263,809	294,613	328,671	354,105	372,200
% REAL GROWTH													
ARMY	-9.3	-10.5	-7.5	-5.9	2.9	4.0	0.3	1.0	0.6	12.1	11.1	5.1	3.3
NAVY	1.2	-2.9	-1.6	-5.2	4.7	6.2	0.4	-3.0	0.9	9.9	11.1	12.1	-1.0
AIR FORCE	-5.2	-4.8	-8.4	-4.1	2.1	0.9	-2.6	-2.9	4.6	14.0	15.3	10.0	13.3
TOTAL	-3.8	-4.9	-4.8	-3.7	3.6	3.7	-0.2	-1.1	2.0	11.7	11.6	7.7	5.1

Table 6-3 [Continued]
DEPARTMENT of DEFENSE TOA by SERVICE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,553	66,737	63,123	62,962	59,513	58,050
NAVY	93,124	93,259	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	79,769	75,823	75,716
AIR FORCE	96,499	93,932	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	74,767	72,893	73,094
DEFENSE-WIDE	13,790	17,178	18,723	18,827	20,069	20,386	25,458	37,524	38,402	35,497	38,165	38,898	37,557
TOTAL, CURRENT \$	276,173	278,140	282,718	287,806	291,540	291,344	310,638	285,350	269,993	251,953	255,662	247,128	244,418
CONSTANT FY 96 DOLLARS													
ARMY	102,865	101,401	100,308	97,773	96,701	94,551	106,082	83,509	72,127	66,485	64,658	59,513	56,389
NAVY	130,668	127,526	125,901	130,672	120,681	117,674	115,549	100,626	91,949	82,283	82,025	75,823	73,554
AIR FORCE	133,952	127,325	123,181	115,038	116,185	111,255	102,904	92,655	86,454	79,138	76,889	72,893	71,013
DEFENSE-WIDE	19,861	23,981	25,182	24,305	24,774	24,186	29,179	41,718	41,583	37,518	39,269	38,898	36,470
TOTAL, CONSTANT \$	387,345	380,234	374,572	367,789	358,342	347,766	353,714	318,508	292,112	265,424	262,841	247,128	237,426
% REAL GROWTH													
ARMY	11.6	-1.4	-1.1	-2.5	-1.1	-2.1	12.1	-21.3	-13.6	-7.8	-2.8	-8.0	-5.3
NAVY	11.0	-2.4	-1.3	3.8	-7.7	-2.5	-1.8	-12.9	-8.6	-10.5	-0.3	-7.6	-3.0
AIR FORCE	9.0	-5.0	-3.3	-6.6	1.0	-4.3	-7.5	-10.0	-6.7	-8.5	-2.9	-5.2	-2.6
TOTAL	4.1	-1.8	-1.5	-1.8	-2.6	-3.0	1.7	-10.0	-8.3	-9.1	-1.0	-6.0	-3.9

Table 6-4
DEPARTMENT of DEFENSE TOA by PROGRAM
(\$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELOPMENT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
FY 63	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
FY 64	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
FY 65	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
FY 66	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
FY 67	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
FY 68	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
FY 69	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
FY 70	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
FY 71	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
FY 72	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
FY 73	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
FY 74	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
FY 75	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
FY 76	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
FY 77	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
FY 78	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
FY 79	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
FY 80	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
FY 81	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
FY 82	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
FY 83	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
FY 84	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
FY 85	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
FY 86	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
FY 87	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
FY 88	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
FY 89	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
FY 90	18,435	112,504	30,256	6,083	17,245	27,583	28,138	40,374	6,669	1,007	3,051		291,344
FY 91	18,849	122,681	30,320	5,625	18,013	27,141	31,745	44,208	8,615	814	2,626		310,638
FY 92	15,441	102,171	32,740	6,933	20,572	28,202	24,286	44,153	6,440	1,069	3,343		285,350
FY 93	12,738	94,536	31,848	7,999	20,086	28,048	20,495	42,708	7,797	835	2,903		269,993
FY 94	9,177	88,557	31,201	8,425	20,128	24,363	17,810	41,947	6,376	907	3,061		251,953
FY 95	7,872	91,838	30,346	8,388	19,998	26,324	18,100	42,491	7,154	786	3,069	-703	255,662
FY 96	7,369	85,971	30,831	7,899	18,255	25,198	17,522	43,109	6,993	953	3,099	-72	247,128
FY 97	7,203	84,821	30,941	7,838	18,229	25,105	15,903	43,200	7,158	928	3,121	-30	244,418

Table 6-5
DEPARTMENT of DEFENSE TOA by PROGRAM
(FY 1996 \$ in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	INTELL & COMM	AIRLIFT & SEALIFT	GUARD & RESERVE FORCES	RESEARCH & DEVELOPMT	CENTRAL SUPPLY & MAINT	TNG. MED & OTHER	ADMIN & ASSOC	SUPPORT TO OTHER NATIONS	SPECIAL OPERATING FORCES	UNDIST	TOTAL
FY 62	64,030	102,359	17,725	6,278	11,927	20,726	24,998	38,231	6,411	449			293,133
FY 63	57,070	100,896	21,135	6,342	11,513	24,063	24,990	40,696	6,520	498			293,722
FY 64	48,000	95,878	23,324	6,856	12,294	23,800	24,812	42,156	6,301	551			283,972
FY 65	34,409	99,374	22,210	8,839	12,106	22,458	25,296	43,540	6,417	905			275,553
FY 66	31,417	136,262	23,617	11,851	13,190	21,852	31,854	50,333	7,428	4,730			332,536
FY 67	30,846	144,728	24,653	12,830	14,308	20,639	36,873	56,334	6,401	7,913			355,526
FY 68	33,894	139,370	25,237	13,784	12,542	18,432	37,754	61,523	6,094	8,051			356,681
FY 69	37,750	129,311	25,629	11,871	11,760	18,764	40,062	61,539	6,232	10,089			353,006
FY 70	28,998	115,287	23,033	10,426	12,784	18,489	36,304	59,868	6,344	9,195			320,728
FY 71	28,432	97,284	21,300	7,056	12,655	18,082	31,971	58,654	6,304	9,196			290,935
FY 72	26,628	92,430	19,649	5,722	13,394	20,186	30,643	55,797	6,258	9,286			279,994
FY 73	24,378	85,718	19,082	3,528	14,362	21,247	28,661	54,828	6,144	8,370			266,318
FY 74	20,842	86,152	18,199	2,749	14,657	20,610	25,675	55,778	5,749	3,152			253,564
FY 75	19,986	80,471	17,580	2,845	14,890	21,078	24,454	56,280	5,818	702			244,103
FY 76	18,850	88,406	17,278	3,604	15,427	22,047	24,427	56,212	5,856	688			252,794
FY 77	21,979	93,521	17,557	4,029	15,689	22,998	25,687	54,972	5,097	526			262,055
FY 78	20,329	95,226	17,273	3,960	17,058	21,908	25,688	54,537	4,977	577			261,533
FY 79	17,069	97,936	16,211	3,896	16,060	21,440	25,341	54,932	4,950	881			258,716
FY 80	19,752	98,157	16,592	4,180	16,049	21,183	26,411	55,586	4,728	1,172			263,809
FY 81	20,031	114,913	18,651	5,109	17,721	23,429	27,697	59,872	5,616	1,573			294,613
FY 82	23,415	136,481	21,517	6,285	16,927	26,420	28,113	62,283	5,802	1,428			328,671
FY 83	29,024	145,062	26,363	6,597	17,907	28,241	30,413	63,236	6,262	998			354,105
FY 84	37,451	144,100	29,287	8,213	17,468	31,162	33,048	63,412	7,103	954			372,200
FY 85	36,274	162,187	34,965	9,467	20,308	33,607	33,832	47,600	8,358	748			387,345
FY 86	32,651	154,765	35,999	10,354	21,390	35,289	31,691	47,602	9,887	607			380,234
FY 87	29,405	153,214	37,349	8,829	20,983	36,159	30,466	48,645	8,348	970	205		374,572
FY 88	25,581	148,243	36,538	5,832	21,371	36,799	32,295	48,500	8,726	1,184	2,720		367,789
FY 89	26,118	137,832	36,392	6,658	20,915	35,585	32,718	48,529	8,429	1,272	3,895		358,342
FY 90	21,966	134,154	35,963	7,268	20,813	32,604	33,674	48,520	7,970	1,198	3,636		347,766
FY 91	21,409	140,192	34,535	6,329	20,253	30,964	35,751	50,490	9,839	933	3,020		353,714
FY 92	17,250	114,193	36,461	7,736	23,086	31,342	26,997	49,336	7,175	1,194	3,736		318,508
FY 93	13,807	102,318	34,508	8,668	21,683	30,417	22,137	46,110	8,421	904	3,140		292,112
FY 94	9,657	93,300	32,938	8,855	21,119	25,778	18,711	44,171	6,710	957	3,228		265,424
FY 95	8,094	94,402	31,220	8,628	20,547	27,098	18,614	43,651	7,353	807	3,152	-724	262,841
FY 96	7,369	85,971	30,831	7,899	18,255	25,198	17,522	43,109	6,993	953	3,099	-72	247,128
FY 97	6,999	82,394	30,051	7,614	17,717	24,377	15,452	41,963	6,954	902	3,032	-29	237,426

Table 6-6
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	
MILITARY PERSONNEL									
MIL.PERS. ARMY									
RETPAY ACRL, ARMY	17,409	17,006	16,388	16,360	17,409	17,006	16,388	16,360	
	3,944	3,673	3,334	3,122	3,944	3,673	3,334	3,122	
MIL.PERS. NAVY									
RETPAY ACRL, NAVY	15,248	14,536	14,087	13,735	15,249	14,536	14,087	13,735	
	3,298	3,083	2,844	2,601	3,298	3,083	2,844	2,601	
MIL.PERS. M.C.									
RETPAY ACRL, MC	4,649	4,702	4,840	4,968	4,670	4,702	4,840	4,968	
	1,083	1,083	1,038	988	1,083	1,083	1,038	988	
MIL.PERS. A.F.									
RETPAY ACRL, AF	13,193	14,221	14,312	14,141	13,216	14,221	14,312	14,141	
	2,906	3,032	2,796	2,591	2,906	3,032	2,796	2,591	
RES.PERS. ARMY									
RETPAY ACRL RP, A	1,925	1,910	1,889	1,825	1,933	1,910	1,889	1,825	
	222	252	212	196	222	252	212	196	
RES.PERS. NAVY									
RETPAY ACRL RP, N	1,390	1,203	1,152	1,142	1,393	1,203	1,152	1,142	
	201	204	196	181	201	204	196	181	
RES.PERS. M.C.									
RETPAY ACRL RP, MC	311	314	329	341	314	314	329	341	
	33	35	33	32	33	35	33	32	
RES.PERS. A.F.									
RETPAY ACRL RP, AF	734	716	734	733	736	716	734	733	
	52	53	49	44	52	53	49	44	
NAT'L GUARD PERS. A.									
RETPAY ACRL NG, A	3,052	2,961	2,866	2,905	3,055	2,961	2,866	2,905	
	394	378	353	325	394	378	353	325	
NAT'L GUARD PERS. AF									
RETPAY ACRL NG, AF	1,104	1,089	1,109	1,127	1,114	1,089	1,109	1,127	
	145	145	138	132	145	145	138	132	
TOT MILPER ACTIVE	59,015	58,658	57,705	57,278	59,088	58,658	57,705	57,278	
TOT RETPAY ACCRUAL	12,277	11,937	10,991	10,213	12,277	11,937	10,991	10,213	
TOTAL--MILITARY PERSONNEL	71,293	70,595	68,697	67,492	71,365	70,595	68,697	67,492	

OPERATION AND MAINTENANCE	TOA			B/A			OUTLAYS					
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
OPER. AND MAINT. ,A.	22,028	19,233	16,360	17,821	21,566	17,433	16,358	17,821	23,343	20,543	17,623	17,357
OPER. AND MAINT. ,A.	17,942	18,659	18,185	17,628	17,660	18,657	18,185	17,628	17,844	18,693	18,306	17,728
OPER. AND MAINT. ,N.	20,854	21,676	21,226	20,255	20,844	21,676	21,226	20,255	20,286	20,653	21,284	20,420
OPER. AND MAINT. ,M.C.	1,902	2,107	2,270	2,285	1,886	2,107	2,270	2,285	1,852	1,965	2,198	2,240
OPER. AND MAINT. ,A.F.	20,519	19,843	18,257	18,347	20,497	19,843	18,257	18,347	20,354	19,134	18,493	18,195
OPER. AND MAINT. ,D.A.	9,513	10,086	10,367	10,492	8,559	10,085	10,367	10,492	9,124	9,921	10,184	10,379
O&M. ,ARMY RESERVE	1,073	1,240	1,069	1,034	1,073	1,240	1,069	1,034	954	1,223	1,096	1,030
O&M. ,NAVY RESERVE	757	838	826	885	761	838	826	865	802	767	808	829
O&M. ,MC RESERVE	91	82	90	95	91	82	90	95	75	85	89	90
O&M. ,AF RESERVE	1,358	1,472	1,486	1,509	1,363	1,472	1,486	1,509	1,281	1,432	1,458	1,483
O&M. ,ARMY NAT'L.GUAR	2,229	2,428	2,304	2,274	2,236	2,428	2,304	2,274	2,222	2,316	2,255	2,210
O&M. ,AIR NAT'L.GUARD	2,665	2,773	2,712	2,773	2,665	2,773	2,712	2,773	2,596	2,661	2,676	2,722
INSPECTOR GENERAL	135	141	139	140	136	141	139	140	127	132	136	137
RIFLE PRACTICE,ARMY	2	3			2	3			2	3	2	1
DRUG INTERDICTION		721	580	701		721	680	701		248	546	626
COURT OF MIL.APEALS	6	6	7	7	6	6	7	7	6	5	6	6
CURRENCY FLUCTUATION					329							
SUMMER OLYMPICS	1	18	15		3	18	15		2	6	14	9
1995 SPECIAL OLYMPICS		3				3				2	1	
ENVIRON.REST.FUND,DE		1,781	1,622	1,622	1	1,780	1,622	1,622		392	1,159	1,479
HUMANITARIAN ASST,DE	103	65	80	72	103	65	80	72	54	76	85	78
FSU THREAT REDUCTION	202	400	371	364	400	400	371	364	21	222	361	356
OVERSEAS MIL FAC INV									-1	4	2	1
PAYMENT TO KAHO IS F	1	64	26	15	60	50				63	27	13
KAHO IS CONVYN						50				1	11	23
REST ROCKY MTN ARSNL					6				2	2	2	2
INT PEACEKEEPING			65	100			65	100			65	100
LEASE REAL PROPERTY					25	4	4	4	1	5	15	9
WORLD CUP 1994	6	1			8				11	2		
WORLD UNIV. GAMES	1				1				1	2		
REINV ECON GRWTH									83	49	33	5
DEFENSE HEALTH PROG.	9,618	9,835	10,154	10,019	9,601	9,935	10,154	10,019	9,180	9,656	9,977	9,992
REAL PROPERTY MT DEF									975	394	150	77
DISP REAL PROPERTY					8	4	4	4		2	7	5
CLAIMS - MT PINATUBO	5				15				26	13	6	1
TOTAL--O & M	88,985	94,341	91,949	90,597	88,341	94,381	91,932	90,590	87,880	90,129	91,452	90,246

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(Current \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 94	FY 95	FY 96	FY 94	FY 95	FY 96
PROCUREMENT									
AIRCRAFT PROC.,ARMY	1,305	1,056	1,223	843					
MISSILE PROC.ARMY	1,080	808	676	718					
PROC.WPNS&TRAC.VEH,A	887	1,144	1,299	1,262					
PROC.AMMUNITION,ARMY	727	1,173	795	831					
OTHER PROC.,ARMY	2,895	2,697	2,257	2,199					
AIRCRAFT PROC.,NAVY	5,489	4,600	3,886	6,885					
WEAPONS PROC.,NAVY	2,948	2,083	1,787	1,714					
SHIPS & CONVERSION,N	4,195	6,574	5,052	3,942					
PROC.AMMUNITION,N&MC		415							
OTHER PROCUREMENT,N	2,895	3,274	2,396	3,124					
PROC.,MARINE CORPS	443	418	474	688					
AIRCRAFT PROC.,A.F.	6,448	6,307	6,184	6,577					
MISSILE PROC.,A.F.	3,718	3,622	3,648	4,423					
PROC.AMMUNITION,A.F.		286							
OTHER PROC.,A.F.	7,600	6,924	6,805	6,905					
PROC.DEF.AGENCIES	1,801	2,050	2,180	2,525					
EQUIP.,PROC.,NG & RES	1,168	794							
DEF.PROD.PURCHASES	200								
COASTAL DEF AUGMENT									
DOD CHEM DEMIL PROG	373	575	747	829					
TOTAL--PROCUREMENT	44,171	44,802	39,409	43,464					
RESEARCH DEVELOPMENT TEST & EVALUATION									
RDT&E,ARMY	5,413	5,481	4,444	4,241					
RDT&E,NAVY	8,191	8,695	8,205	7,717					
RDT&E, AIR FORCE	12,178	12,057	12,598	11,656					
RDT&E,DEF.AGENCIES	8,680	9,025	8,803	8,750					
DIR OF T&E,DEF.	232	233	259	267					
DIR OF OPER, T&E,DEF	11	23	23	23					
TOTAL--RDT&E	34,706	35,515	34,332	32,554					

FAMILY HOUSING

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	
DEFENSE-WIDE CONTINGCY									
OTHER LEGISLATION			-72	-30			-72	-30	-32 -73 -114
DOD SAVINGS PROPOSAL		-703			-703				-200 -220 100
GEN TRANSFER AUTH									
TOTAL--CONTINGENCY		-703	-72	-30	-703		-72	-30	80 -57 -46
REVOLVING & MANAGEMENT FUNDS									
N DEF STKPLE FND, DE									
PENT RES MNT REV FD						-400	-150	-150	-274 -46 76
ARMY WORKING FUND									
WM LANGER FND - DEF					3				3
EMER. RESP. FUND									49
EMER. RESP. FUND	106	288				299			7
NAVY MNG'T FUND									
BUSINESS OPER. FUND	1,102	945	879	-257		2,913	945	879	3,357
NAT DEF SEALIFT	1,541	699	974	913		1,541	-501	974	449
TOTAL--REV & MGT FUNDS	2,749	1,933	1,853	656	297	4,354	1,703	506	3,620 1,187 649 789

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	
DEDUCTIONS FOR OFFSETTING RECEIPTS									
OFFSETTING REC.,ARMY					-224	-268	-248	-248	
OFFSETTING REC.,NAVY					-158	-209	-209	-209	
OFFSETTING REC.,A.F.					-332	-315	-317	-318	
OFFSETTING REC.,D.A.					-227	-108	-57	-57	
ROCKY MT ARSEN REC.					-6				
DISP REAL PROP RCPTS					-8	-4	-4	-4	
LEASE REAL PROP RCPT					-25	-4	-4	-4	
KAHO IS CONVYN RCPTS						-50			
TOTAL--OFFSETTING RECEIPTS					-982	-958	-839	-840	
TRUST FUNDS									
USNA GIFT FUND (T)	2	1	1	1					
NAVY GIFT FUND (T)	1	1	1	1					
SHIPS STORES PROF(T)	17	25	25	25	16	25	25	25	
FOR NAT EMP SEP FND	88	80	75	66	94	69	61	54	
AF GIFT FUND (T)					1				
VOL SEP TRUST FUND	55	77	334	160	153	163	167	167	
MIDSHIPMAN STORE(TR)					2	-1	-1	-1	
COM SUR COLL TR DE		3	48	64	-27	94	-3	-3	
NAT SECUR EDUC TRUST	10	9	15	15	5	9	12	15	
FISHER HOUSES TRUST			6	1					
TOTAL--TRUST FUNDS	173	195	505	332	245	361	263	259	
DEDUCTIONS FOR INTRAGOVERNMENT RECEIPTS									
INTERFUND TRANS, FNE	-88	-80	-75	-66	-88	-80	-75	-66	
INTERFUND TRANS, VSI		-20	-269	-93		-20	-269	-93	
NAVY	-17	-25	-25	-25	-17	-25	-25	-25	
TOTAL--INTRAGOVERNMENT RECEIPTS	-104	-124	-369	-184	-104	-124	-369	-184	

Table 6-6 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (Current \$ in Millions)

SUMMARY BY SERVICE	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 97
ARMY TOTAL	63,123	62,962	59,513	58,050	62,470	62,690	59,271	57,803	64,999
NAVY TOTAL	78,142	79,769	75,823	75,716	78,055	78,160	75,590	75,010	85,927
AIR FORCE TOTAL	75,191	74,767	72,893	73,094	74,575	74,449	72,576	72,777	80,289
DEF. WIDE TOTAL	35,497	38,165	38,898	37,557	36,263	37,309	38,558	37,218	37,420
GRAND TOTAL--DOD	251,953	255,662	247,128	244,418	251,364	252,608	245,995	242,808	268,635
RECAP BY FUNCTIONAL TITLE									
MILITARY PERSONNEL	71,293	70,595	68,697	67,492	71,365	70,595	68,697	67,492	73,137
OPER. AND MAINTENANCE	88,985	94,341	91,949	90,597	88,341	94,381	91,932	90,590	87,880
PROCUREMENT	44,171	44,802	39,409	43,464	44,141	44,619	39,409	43,484	61,758
RES.DEVELOP, TEST&EVL	34,706	35,515	34,332	32,654	34,567	35,438	34,332	32,654	34,786
MILITARY CONST.	6,482	5,491	6,672	5,120	6,009	5,481	6,573	4,488	4,979
FAMILY HOUSING	3,566	3,690	4,288	4,466	3,501	3,387	4,125	4,335	3,316
DEF.WIDE CONTINGENCY		-703	-72	-30		-703	-72	-30	80
REVOL.&MNGT FUNDS	2,749	1,933	1,853	656	4,354	297	1,703	506	3,620
DED.FOR OFFSET, REC.					-982	-958	-839	-840	-982
TRUST&TRUST REV.FNDS					173	195	505	332	245
DED.INTRAGOV'T RCPT					-104	-124	-369	-184	-104
GRAND TOTAL--DOD	251,953	255,662	247,128	244,418	251,364	252,608	245,995	242,808	268,635
									260,269
									250,045
									246,070

Table 6-7
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1996 \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	
MILITARY PERSONNEL									
MIL.PERS. ARMY	18,304	17,436	16,388	15,894	18,304	17,436	16,388	15,894	
RETPAY ACRL, ARMY	4,141	3,763	3,334	3,034	4,141	3,763	3,334	3,034	
MIL.PERS. NAVY	16,036	14,906	14,087	13,344	16,037	14,906	14,087	13,344	
RETPAY ACRL, NAVY	3,463	3,159	2,844	2,528	3,463	3,159	2,844	2,528	
MIL.PERS. M.C.	4,887	4,822	4,840	4,826	4,909	4,822	4,840	4,826	
RETPAY ACRL, M.C.	1,138	1,109	1,038	960	1,138	1,109	1,038	960	
MIL.PERS. A.F.	13,872	14,581	14,312	13,738	13,896	14,581	14,312	13,738	
RETPAY ACRL, A.F.	3,051	3,106	2,796	2,517	3,051	3,106	2,796	2,517	
RES.PERS. ARMY	2,025	1,959	1,889	1,773	2,034	1,959	1,889	1,773	
RETPAY ACRL RP, A	233	258	212	190	233	258	212	190	
RES.PERS. NAVY	1,463	1,234	1,152	1,109	1,465	1,234	1,152	1,109	
RETPAY ACRL RP, N	211	208	196	176	211	208	196	176	
RES.PERS. M.C.	327	322	329	332	330	322	329	332	
RETPAY ACRL RP, M.C.	35	36	33	31	35	36	33	31	
RES.PERS. A.F.	772	735	734	712	775	735	734	712	
RETPAY ACRL RP, A.F.	54	54	49	43	54	54	49	43	
NAT'L GUARD PERS. A	3,211	3,036	2,866	2,823	3,214	3,036	2,866	2,823	
RETPAY ACRL NGP, A	414	387	353	316	414	387	353	316	
NAT'L GUARD PERS. A.F.	1,161	1,116	1,109	1,095	1,171	1,116	1,109	1,095	
RETPAY ACRL NGP, A.F.	152	148	138	128	152	148	138	128	
TOTAL MILPER ACTIVE	62,058	60,146	57,705	55,645	62,135	60,146	57,705	55,645	
TOTAL RETPAY ACCRUAL	12,892	12,229	10,991	9,923	12,892	12,229	10,991	9,923	
TOTAL--MILITARY PERSONNEL	74,951	72,375	68,697	65,568	75,028	72,375	68,697	65,568	

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (FY 1996 \$ in Millions)

	TOA			B/A			OUTLAYS					
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97
OPERATION AND MAINTENANCE												
OPER. AND MAINT., A.	18,878	19,168	18,185	17,125	18,578	19,166	18,185	17,125	18,760	19,204	18,306	17,222
OPER. AND MAINT., N.	21,826	22,316	21,226	19,689	21,816	22,316	21,226	19,689	21,211	21,261	21,284	19,850
OPER. AND MAINT., M.C	2,004	2,167	2,270	2,219	1,987	2,167	2,270	2,219	1,949	2,020	2,198	2,176
OPER. AND MAINT., A.F.	21,452	20,414	18,257	17,838	21,429	20,414	18,257	17,838	21,260	19,684	18,493	17,691
OPER. AND MAINT., D.A.	10,026	10,363	10,367	10,191	9,015	10,362	10,367	10,191	9,607	10,193	10,184	10,080
O&M., ARMY RESERVE	1,130	1,276	1,069	1,004	1,130	1,276	1,069	1,004	1,003	1,258	1,096	1,000
O&M., NAVY RESERVE	784	864	826	841	788	864	826	841	830	791	808	807
O&M., MC RESERVE	96	84	90	93	96	84	90	93	79	88	89	88
O&M., AF RESERVE	1,409	1,515	1,486	1,468	1,414	1,515	1,486	1,468	1,327	1,474	1,458	1,443
O&M., ARMY NAT'L GUAR	2,343	2,495	2,304	2,210	2,350	2,495	2,304	2,210	2,334	2,380	2,255	2,148
O&M., AIR NAT'L GUARD	2,764	2,856	2,712	2,698	2,764	2,856	2,712	2,698	2,689	2,741	2,676	2,649
INSPECTOR GENERAL	142	145	139	136	143	145	139	136	133	135	136	133
RIFLE PRACTICE, ARMY	3	3			3	3			2	3	2	1
DRUG INTERDICTION		743	680	680		743	680	680		256	546	508
COURT OF MIL. APPEALS	6	6	7	6	6	6	7	6	6	6	6	6
CURRENCY FLUCTUATION					349							
SUMMER OLYMPICS	1	19	15		3	19	15		2	6	14	9
1995 SPECIAL OLYMPIC		3				3				2	1	
ENVIRON. REST. FUND, DE		1,835	1,622	1,575	1	1,834	1,622	1,575		404	1,159	1,436
HUMANITARIAN ASST, DE	109	67	80	70	109	67	80	70	57	78	85	76
FSU THREAT REDUCTION	214	412	371	354	423	412	371	354	23	228	361	346
OVERSEAS MIL FAC INV									-1	4	2	1
PAYMENT TO KAHO IS F	1	66	26	15	63	52				65	27	13
KAHO IS CONVYN						52				1	11	22
REST ROCKY MTN ARSNL					6				2	2	2	2
INT PEACEKEEPING												
LEASE REAL PROPERTY			65	97			65	97			65	97
WORLD CUP 1994	7	1			27	4	4	4	1	5	15	8
WORLD UNIV. GAMES	1				8				12	2		
REINV ECON GRWTH					1				1	2		
DEFENSE HEALTH PROG.									88	51	33	5
REAL PROPERTY MT DEF	10,159	10,223	10,154	9,729	10,142	10,223	10,154	9,729	9,692	9,937	9,977	9,702
DISP REAL PROPERTY									1,031	406	150	75
CLAIMS - MT PINATUBO	5				9	4	4	4		2	7	5
					16				27	13	6	1
TOTAL--O & M	93,361	97,039	91,949	88,039	92,677	97,081	91,932	88,032	92,128	92,701	91,452	87,698

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
 (FY 1996 \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 97	FY 94	FY 95	FY 96	FY 97	
DEFENSE-WIDE CONTINGENCY									
OTHER LEGISLATION			-72	-29			-72	-29	
DOD SAVINGS PROPOSAL		-724				-724			
GEN TRANSFER AUTH									
TOTAL--CONTINGENCY		-724	-72	-29		-724	-72	-29	
REVOLVING & MANAGEMENT FUNDS									
N DEF STKPLE FND, DE					-423	-155	-150	-146	
PENT RES MNT REV FD									
ARMY WORKING FUND									
WM LANGER FND - DEF						3			
EMER. RESP. FUND									
EMER. RESP. FUND	112	297			317				
NAVY MNG'T FUND									
BUSINESS OPER. FUND	1,159	969	879	-249	3,075	969	879	-249	
NAT DEF SEALIFT	1,630	720	974	887	1,630	-516	974	887	
TOTAL--REV & MGT FUNDS	2,901	1,986	1,853	638	4,598	302	1,703	492	

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1996 \$ in Millions)

	TOA			B/A			OUTLAYS				
	FY 94	FY 95	FY 97	FY 94	FY 95	FY 96	FY 94	FY 95	FY 96	FY 97	
DEDUCTIONS FOR OFFSETTING RECEIPTS											
OFFSETTING REC.,ARMY				-237	-276	-248	-241	-237	-276	-248	-241
OFFSETTING REC.,NAVY				-167	-215	-209	-203	-167	-215	-209	-203
OFFSETTING REC.,A.F.				-352	-324	-317	-309	-352	-324	-317	-309
OFFSETTING REC.,D.A.				-240	-111	-57	-55	-240	-111	-57	-55
ROCKY MT ARSEN REC.				-6				-6			
DISP REAL PROP RCPTS				-9	-4	-4	-4	-9	-4	-4	-4
LEASE REAL PROF RCPT				-27	-4	-4	-4	-27	-4	-4	-4
KAHO IS CONVYN RCPTS					-52				-52		
TOTAL--OFFSETTING RECEIPTS				-1,039	-986	-839	-815	-1,039	-986	-839	-815
TRUST FUNDS											
USNA GIFT FUND (T)				2	1	1	1	1			
NAVY GIFT FUND (T)				1	1	1	1				
SHIPS STORES PROF(T)				18	26	25	24	17	26	25	24
FOR NAT EMP SEP FND				93	82	75	64	99	71	61	52
AF GIFT FUND (T)								1			
VOL SEP TRUST FUND				59	79	334	156	162	168	167	162
MIDSHIPMAN STORE(TR)								2	-1	-1	
COM SUR COLL TR DE					3	48	62	-28	97	-3	-3
NAT SECUR EDUC TRUST				11	9	15	15	5	9	12	15
FISHER HOUSES TRUST						6					
TOTAL--TRUST FUNDS				183	201	505	323	259	372	263	251
DEDUCTION FOR INTRAGOVERNMENT RECEIPTS											
INTERFUND TRANS, FNE				-93	-82	-75	-64	-93	-82	-75	-64
INTERFUND TRANS, VSI					-20	-269	-90		-20	-269	-90
NAVY				-18	-26	-25	-24	-18	-26	-25	-24
TOTAL--INTRAGOVERNMENT RECEIPTS				-111	-128	-369	-179	-111	-128	-369	-179

Table 6-7 [Continued]
DOD TOA, BA & OUTLAYS by ACCOUNT
(FY 1996 \$ in Millions)

	TOA			B/A			OUTLAYS		
	FY 94	FY 95	FY 96	FY 94	FY 95	FY 96	FY 94	FY 95	FY 96
SUMMARY BY SERVICE									
ARMY TOTAL	66,485	64,659	59,513	56,389	65,793	64,378	59,271	56,149	68,420
NAVY TOTAL	82,283	82,025	75,823	73,554	82,192	80,368	75,590	72,869	90,440
AIR FORCE TOTAL	79,138	76,889	72,893	71,013	78,485	76,561	72,576	70,705	84,439
DEF. WIDE TOTAL	37,518	39,269	38,898	36,470	38,327	38,387	38,558	35,140	39,510
GRAND TOTAL--DOD	265,424	262,841	247,128	237,426	264,797	259,695	245,995	235,863	282,811
RECAP BY FUNCTIONAL TITLE									
MILITARY PERSONNEL	74,951	72,375	68,697	65,568	75,028	72,375	68,697	65,568	76,894
OPER. AND MAINTENANCE	93,361	97,039	91,949	88,039	92,677	97,081	91,932	88,032	92,128
PROCUREMENT	46,834	46,146	39,409	42,198	46,803	45,957	39,409	42,198	65,329
RES. DEVELOP. TEST&EVL	36,733	38,565	34,332	31,706	36,584	36,486	34,332	31,706	36,761
MILITARY CONST.	6,871	5,653	6,672	4,971	6,369	5,643	5,573	4,358	5,263
FAMILY HOUSING	3,773	3,801	4,288	4,336	3,703	3,489	4,125	4,210	3,504
DEF. WIDE CONTINGENCY		-724	-72	-29		-724	-72	-29	82
REVOL. & MNGT FUNDS	2,901	1,985	1,853	638	4,598	302	1,703	492	3,822
DED. FOR OFFSET, REC.					-1,039	-986	-839	-815	-1,039
TRUST&TRUST REV. FMS					183	201	505	323	259
DED. INTRAGOV'T RCPT					-111	-128	-369	-179	-111
GRAND TOTAL--DOD	265,424	262,841	247,128	237,426	264,797	259,695	245,995	235,863	282,811

Table 6-8
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,513	6,164	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
RETIRED PAY	85	140	175	193	180	342	345	357	387	424	495	515	567
O&M	9,932	4,787	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
PROCUREMENT	13,308	505	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	1,148	398	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
MILITARY CONST	2,480	268	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
FAMILY HOUSING										75		75	55
REV & MGMT FUNDS					168	574	775	360	100	1,119			75
TRUST & RECEIPTS	-1,837	-1,663	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	237,732	69,544	49,110	52,272	51,181	83,678	110,263	112,739	108,180	102,104	96,621	97,194	88,678
RETIRED PAY	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,365	2,748	2,834	3,100	3,105	3,388
O&M	109,030	51,693	40,060	40,872	39,335	87,175	96,479	84,044	78,368	61,730	64,107	64,417	63,081
PROCUREMENT	121,879	4,301	27,525	12,277	25,646	139,627	194,510	134,219	62,422	44,655	52,421	58,231	59,170
RDT&E	9,993	3,309	3,447	1,751	4,170	8,398	11,517	14,391	14,345	14,020	18,471	22,115	20,399
MILITARY CONST	17,512	1,774	1,601	802	2,353	14,855	24,086	13,772	2,039	5,065	6,793	7,695	10,516
FAMILY HOUSING										406	2	366	265
REV & MGMT FUNDS					1,018	3,186	4,430	2,031	574	6,040			357
TRUST & RECEIPTS	-15,625	-11,916	-5,885	-3,365	-1,282	-1,045	-1,046	-1,162	-1,571	-1,954	-2,053	-1,533	1,067
TOTAL, CONSTANT \$	481,731	120,227	117,752	106,587	124,336	338,110	442,563	362,401	267,104	234,900	239,462	251,491	247,020
% REAL GROWTH													
MILITARY PERSONNEL	-27.1	-70.8	-29.4	6.4	-2.1	63.5	31.8	2.2	-4.1	-5.6	-5.4	0.6	-8.8
RETIRED PAY	27.3	25.9	17.9	9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.1	9.1
O&M	-32.1	-52.6	-22.5	2.0	-3.8	121.6	10.7	-12.9	-6.8	-21.2	3.9	0.5	-2.1
PROCUREMENT	134.5	-96.5	542.3	-55.6	108.9	444.4	39.3	-31.0	-53.5	-28.5	17.4	11.1	1.6
RDT&E	-25.0	-66.9	4.2	-48.9	136.8	101.4	37.1	25.0	-0.3	-2.3	31.8	19.7	-7.8
MILITARY CONST	209.9	-89.9	-9.8	-49.9	193.2	531.3	62.1	-42.8	-85.2	148.4	34.1	13.3	38.0
FAMILY HOUSING													-27.8
TOTAL	3.1	-75.1	-2.1	-9.5	16.7	171.9	30.9	-18.1	-25.3	-12.1	1.9	5.0	-1.8

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427	22,995	22,843
RETIRED PAY	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391
O&M	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,434	20,950	22,349	21,529	20,434
PROCUREMENT	12,709	11,596	11,716	15,748	16,647	15,645	13,836	20,013	22,871	23,408	20,543	17,867	15,702
RD&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629	7,406	7,066
MILITARY CONST	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168	960	1,322
FAMILY HOUSING	57	30	30	440	590	644	631	666	507	612	512	604	717
SPEC FOREIGN CURR									7	11			3
REV & MGMT FUNDS				325	1			1,383	1,014	516	961	5	
TRUST & RECEIPTS	234	279	65	101	-109	-183	-200	-231	-136	-150	-125	-134	-113
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905	74,083	71,159
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	86,197	85,299	85,215	92,153	90,438	90,511	90,809	96,140	108,004	112,275	112,961	108,235	99,534
RETIRED PAY	3,574	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,057	11,163	12,114	12,993
O&M	61,723	60,967	60,361	64,034	62,733	62,279	64,455	75,238	90,834	94,561	96,509	86,646	77,741
PROCUREMENT	75,313	66,747	69,645	92,254	95,027	84,480	72,953	97,398	106,688	104,327	87,186	74,062	61,569
RD&E	26,469	28,371	29,567	31,323	33,893	33,449	30,304	30,503	31,334	30,810	31,060	28,648	25,973
MILITARY CONST	7,089	6,925	5,371	3,963	5,885	4,549	4,853	11,326	4,730	6,382	4,654	3,642	4,703
FAMILY HOUSING	267	142	139	2,157	2,842	3,066	2,981	3,024	2,241	2,606	2,122	2,366	2,659
SPEC FOREIGN CURR									31	46			10
REV & MGMT FUNDS				1,511	4			6,116	4,328	2,132	3,846	18	
TRUST & RECEIPTS	1,089	1,309	299	470	-506	-846	-914	-1,022	-579	-619	-502	-514	-417
TOTAL, CONSTANT \$	261,722	253,787	255,057	293,056	296,152	284,212	272,943	326,953	356,805	362,549	348,968	315,189	284,743
% REAL GROWTH													
MILITARY PERSONNEL	-2.8	-1.1	-0.1	8.1	-1.9	0.1	0.3	5.9	12.3	4.0	0.6	-4.2	-8.0
RETIRED PAY	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0	8.5	7.3
O&M	-2.2	-1.2	-1.0	6.1	-2.0	-0.7	3.5	16.7	20.9	4.0	2.1	-10.2	-10.3
PROCUREMENT	27.3	-11.4	4.3	32.5	3.0	-11.1	-13.7	33.5	9.5	-2.2	-16.4	-15.1	-16.9
RD&E	29.8	7.2	4.2	5.9	8.2	-1.3	-9.4	0.7	2.7	-1.7	0.8	-7.8	-9.3
MILITARY CONST	-33.2	-2.3	-22.4	-26.2	48.5	-22.7	6.7	133.4	-58.3	34.9	-27.1	-21.8	29.2
FAMILY HOUSING	1.0	-46.7	-2.2	1448.3	31.8	7.9	-3.4	2.1	-25.9	16.3	-18.6	11.5	12.4
TOTAL	6.0	-3.0	0.5	14.9	1.1	-4.0	-4.0	19.8	9.1	1.6	-3.8	-9.7	-9.7

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014	36,909	42,875	45,688	48,363
RETIRED PAY	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,955	13,840	14,986	16,155	16,503
O&M	20,792	21,731	23,955	26,107	28,731	32,108	34,732	38,023	46,365	55,548	62,466	66,540	70,950
PROCUREMENT	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283	48,025	64,462	80,355	86,161
RD&E	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,551	16,609	20,060	22,798	26,867
MILITARY CONST	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293	3,398	4,916	4,512	4,510
FAMILY HOUSING	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526	2,004	2,203	2,712	2,669
SPEC FOREIGN CURR	12	3	3	2	3	4	2	14	7	3	3	4	3
REV & MGMT FUNDS				158	135	220	423	726	1,336	2,677	2,494	1,075	2,774
TRUST & RECEIPTS	-100	-97	-146	-168	-139	-163	-137	-481	-715	-634	-697	-342	-628
DEDUCT, INTRAGOV'T RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	88,611	82,061	78,292	75,935	73,432	71,457	69,813	69,301	69,410	71,887	72,971	74,399	75,283
RETIRED PAY	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304	22,728	22,454
O&M	73,496	72,136	71,664	70,066	72,044	74,098	74,327	75,017	79,073	86,318	92,549	96,723	101,714
PROCUREMENT	65,326	59,065	53,713	48,260	56,270	67,172	64,694	62,291	63,448	79,666	100,616	120,026	124,458
RD&E	26,244	26,160	24,490	23,358	23,947	24,293	24,406	24,343	24,123	27,282	31,263	34,288	38,971
MILITARY CONST	4,286	4,171	4,372	4,977	5,680	4,805	3,302	4,287	3,943	5,503	7,651	6,800	6,587
FAMILY HOUSING	3,048	3,283	3,508	3,242	3,200	3,024	3,016	3,217	2,720	3,265	3,334	3,983	3,809
SPEC FOREIGN CURR	43	12	8	5	7	9	6	30	12	5	5	6	4
REV & MGMT FUNDS				442	351	528	950	1,493	2,484	4,502	3,898	1,615	4,016
TRUST & RECEIPTS	-355	-331	-468	-469	-363	-391	-307	-989	-1,330	-1,067	-1,089	-514	-909
DEDUCT, INTRAGOV'T RECPT	-22	-27	-21	-18	-18	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT \$	274,692	261,572	251,464	242,716	252,405	263,941	259,830	259,298	264,964	299,288	333,475	360,019	376,355
% REAL GROWTH													
MILITARY PERSONNEL	-11.0	-7.4	-4.6	-3.0	-3.3	-2.7	-2.3	-0.7	0.2	3.6	1.5	2.0	1.2
RETIRED PAY	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8	4.0	1.6	1.9	-1.2
O&M	-5.5	-1.9	-0.7	-2.2	2.8	2.9	0.3	0.9	5.4	9.2	7.2	4.5	5.2
PROCUREMENT	6.1	-9.6	-9.1	-10.2	16.6	19.4	-3.7	-3.7	1.9	25.6	26.3	19.3	3.7
RD&E	1.0	-0.3	-6.4	-4.6	2.5	1.4	0.5	-0.3	-0.9	13.1	14.6	9.7	13.7
MILITARY CONST	-8.9	-2.7	4.8	13.8	14.1	-15.4	-31.3	29.8	-8.0	39.6	39.0	-11.1	-3.1
FAMILY HOUSING	14.6	7.7	6.8	-7.6	-1.3	-5.5	-0.3	6.7	-15.4	20.0	2.1	19.5	-4.4
TOTAL	-3.5	-4.8	-3.9	-3.5	4.0	4.6	-1.6	-0.2	2.2	13.0	11.4	8.0	4.5

Table 6-8 [Continued]
DEPARTMENT of DEFENSE BA by TITLE
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221	75,974	71,365	70,595	68,697	67,492
O&M	77,803	74,888	79,607	81,629	86,221	88,309	117,234	93,791	89,172	88,341	94,381	91,932	90,590
PROCUREMENT	96,842	92,506	80,234	80,053	79,390	81,376	71,740	62,952	52,789	44,141	44,619	39,409	43,464
RD&E	31,327	33,609	35,644	36,521	37,530	38,459	36,193	36,623	37,974	34,567	35,438	34,332	32,654
MILITARY CONST	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254	4,554	6,009	5,481	6,573	4,488
FAMILY HOUSING	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738	3,941	3,501	3,387	4,125	4,335
SPEC FOREIGN CURR	9	2	4										
DEF.-WIDE CONTINGENCY											-703	-72	-30
REV & MGMT FUNDS	5,088	5,235	2,612	1,246	897	566	2,701	4,587	4,503	4,354	297	1,703	505
TRUST & RECEIPTS	-428	-707	-781	-801	-668	-832	-44,329	-5,733	-435	-809	-763	-334	-507
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-560	-1,069	-104	-124	-369	-184
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	252,608	245,995	242,808
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	84,812	91,621	97,511	97,075	96,315	95,393	97,494	91,332	81,894	75,028	72,375	68,697	65,568
O&M	109,287	104,155	107,061	106,324	107,139	105,965	131,339	104,197	96,247	92,677	97,081	91,932	88,032
PROCUREMENT	135,717	125,593	105,234	101,120	95,555	95,871	82,156	70,318	57,503	46,803	45,957	39,409	42,198
RD&E	44,097	46,072	47,338	46,714	46,080	43,060	41,263	40,683	41,189	36,584	36,486	34,332	31,706
MILITARY CONST	7,804	7,248	6,738	6,793	7,008	6,051	5,952	5,873	4,961	6,369	5,643	6,573	4,358
FAMILY HOUSING	4,010	3,795	4,049	4,084	4,023	3,721	3,739	4,148	4,271	3,703	3,489	4,125	4,210
SPEC FOREIGN CURR	12	3	5										
DEF.-WIDE CONTINGENCY											-724	-72	-29
REV & MGMT FUNDS	7,124	7,130	3,463	1,604	1,108	672	3,074	5,075	4,857	4,598	302	1,703	492
TRUST & RECEIPTS	-597	-963	-1,036	-1,031	-825	-988	-50,446	-6,334	-469	-856	-786	-334	-493
DEDUCT, INTRAGOV'T RECPT	-29	-29	-37	-34	-31	-32	-33	-608	-1,154	-111	-128	-369	-179
TOTAL, CONSTANT \$	402,238	384,625	370,327	362,649	357,483	349,715	314,537	314,684	289,299	264,797	259,695	245,995	235,863
% REAL GROWTH													
MILITARY PERSONNEL	25.8	-3.4	6.4	-0.5	-0.8	-1.0	2.2	-6.3	-10.3	-8.4	-3.5	-5.1	-4.6
O&M	7.4	-4.7	2.8	-0.7	0.8	-1.1	23.9	-20.7	-7.6	-3.7	4.8	-5.3	-4.3
PROCUREMENT	9.0	-7.5	-16.2	-3.9	-4.4	-0.8	-14.3	-14.4	-18.2	-18.6	-1.8	-14.3	7.1
RD&E	13.2	4.5	2.7	-1.3	-1.4	-6.6	-4.2	-1.4	1.2	-11.2	-0.3	-5.9	-7.7
MILITARY CONST	18.5	-7.1	-7.0	0.8	3.2	-13.7	-1.7	-1.3	-15.5	28.4	-11.4	16.5	-33.7
FAMILY HOUSING	5.3	-5.4	6.7	0.9	-1.5	-7.5	0.5	11.0	3.0	-13.3	-5.8	18.2	2.0
TOTAL	6.9	-4.4	-3.7	-2.1	-1.4	-2.2	-10.1	0.0	-8.1	-8.5	-1.9	-5.3	-4.1

Table 6-9
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	4,163	1,302	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
RETIRED PAY	85	140	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	22,346	9,370	6,948	7,412	7,657	12,274	16,278	18,003	17,217	16,818	17,055	17,254	18,985
O&M, EXCLUDING PAY	5,674	1,956	1,585	1,655	1,955	9,295	8,973	6,164	5,906	3,603	4,274	4,678	5,040
PROC, RDT&E & CONST	14,609	-727	3,267	1,366	4,474	25,965	34,945	24,437	11,196	10,004	11,462	13,983	14,945
TOTAL, NON-PAY	20,283	1,229	4,852	3,021	6,429	35,260	43,919	30,600	17,102	13,607	15,736	18,661	19,986
TOTAL, CURRENT \$	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	70,096	41,161	32,264	32,732	29,821	37,663	52,310	58,125	52,843	49,705	48,852	48,652	45,525
TOTAL MILPER ACTIVE	204,589	59,763	42,702	46,800	46,153	71,908	98,517	99,401	94,259	90,086	85,038	86,331	81,389
OTHER MIL PERS	33,143	9,781	6,408	5,472	5,028	11,770	11,746	13,339	13,921	12,017	11,583	10,863	7,288
RETIRED PAY	1,209	1,522	1,794	1,968	1,915	2,256	2,323	2,366	2,748	2,834	3,100	3,105	3,388
TOTAL PAY	309,038	112,227	83,168	86,972	82,917	123,536	164,896	173,230	163,771	154,643	148,573	148,951	137,591
O&M, EXCLUDING PAY	46,168	13,687	10,393	10,264	11,924	54,206	52,982	36,996	34,369	19,491	22,066	22,778	24,497
PROC, RDT&E & CONST	126,526	-5,687	24,191	9,351	29,495	160,308	224,685	152,175	68,964	60,765	68,823	79,762	84,932
TOTAL, NON-PAY	172,694	8,000	34,584	19,615	41,419	214,513	277,667	189,171	103,333	80,256	90,889	102,540	109,430
TOTAL, CONSTANT \$	481,731	120,227	117,752	106,587	124,336	338,110	442,563	362,401	267,104	234,900	239,452	251,491	247,020

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,599	18,638	18,676
OTHER MIL PERS	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728	4,356	3,967
RETIRED PAY	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450	2,858	3,391
TOTAL PAY	17,791	17,837	18,395	19,744	20,033	21,385	22,489	25,573	29,870	32,696	35,178	38,056	38,538
O&M, EXCLUDING PAY	5,024	5,135	5,380	6,213	6,195	6,210	6,824	9,029	12,059	12,858	13,846	12,261	10,872
PROC, RDT&E & CONST	18,587	17,935	17,610	22,057	23,332	22,032	19,746	28,953	30,247	30,788	27,881	23,766	21,749
TOTAL, NON-PAY	23,611	23,070	22,991	28,270	29,527	28,243	26,570	37,982	42,307	43,646	41,727	36,027	32,621
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	45,158	43,313	42,656	44,303	44,296	43,702	43,065	45,124	49,334	52,281	52,524	50,803	47,904
TOTAL MILPER ACTIVE	78,410	76,769	76,247	82,812	80,807	80,867	80,822	82,536	91,186	94,056	95,297	92,564	85,774
OTHER MIL PERS	7,788	8,530	8,968	9,341	9,631	9,644	9,987	13,604	16,817	18,219	17,684	15,671	13,759
RETIRED PAY	3,674	4,026	4,459	5,191	5,836	6,714	7,521	8,230	9,124	10,067	11,163	12,114	12,993
TOTAL PAY	134,930	132,638	132,331	141,647	140,570	140,927	141,396	149,494	166,462	174,612	176,649	171,152	160,431
O&M, EXCLUDING PAY	24,096	24,939	25,000	30,100	29,803	29,588	32,171	41,228	52,900	54,151	56,730	47,916	41,018
PROC, RDT&E & CONST	102,696	96,210	96,726	121,309	125,779	113,697	99,375	136,230	137,443	134,017	115,589	96,122	83,295
TOTAL, NON-PAY	126,792	121,148	122,728	151,409	155,582	143,284	131,547	177,459	190,343	188,169	172,319	144,037	124,312
TOTAL, CONSTANT \$	261,722	253,787	255,057	293,056	296,152	284,212	272,943	326,953	356,805	362,781	348,968	315,189	284,743

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160	5,841	5,945	6,597	6,996
RETIRED PAY	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965	13,840	14,986	16,155	16,503
TOTAL PAY	40,087	41,743	43,455	46,548	49,173	51,905	55,279	59,479	65,241	74,524	83,927	89,604	94,318
O&M, EXCLUDING PAY	10,731	11,356	13,107	13,986	15,649	18,208	19,686	20,309	25,952	35,195	40,176	43,296	46,041
PROC, RDT&E & CONST	24,188	24,456	24,429	25,127	30,686	38,224	40,357	45,216	50,428	68,645	89,649	106,573	117,792
TOTAL, NON-PAY	34,919	35,812	37,535	39,113	46,335	56,432	60,043	65,525	77,380	103,841	129,825	149,869	163,833
TOTAL, CURRENT \$	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	46,789	45,285	43,315	43,463	43,028	42,288	42,060	43,172	43,897	43,108	46,055	46,525	47,428
TOTAL MILPER ACTIVE	77,945	71,971	69,140	66,640	64,228	62,799	61,876	61,569	61,522	62,419	63,828	64,628	65,233
OTHER MIL PERS	10,666	10,091	9,152	9,295	9,204	8,667	7,936	7,732	7,888	9,468	9,143	9,771	10,050
RETIRED PAY	14,016	15,041	15,906	16,918	17,856	18,957	19,648	20,330	21,104	21,952	22,304	22,728	22,454
TOTAL PAY	149,415	142,388	137,513	136,315	134,315	132,712	131,521	132,803	134,411	136,947	141,331	143,652	145,165
O&M, EXCLUDING PAY	37,896	37,578	38,585	35,673	37,739	40,599	40,776	37,625	40,506	49,047	52,606	57,207	61,111
PROC, RDT&E & CONST	87,381	81,606	75,386	70,727	80,351	90,631	87,533	88,870	90,048	113,294	139,538	159,160	170,078
TOTAL, NON-PAY	125,277	119,184	113,951	106,401	118,090	131,230	128,309	126,495	130,554	162,340	192,144	216,367	231,190
TOTAL, CONSTANT \$	274,692	261,572	251,464	242,716	252,405	263,941	259,830	259,298	264,964	299,288	333,475	360,019	376,355

Table 6-9 [Continued]
DEPARTMENT of DEFENSE BA by CATEGORY
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	42,996	42,363	41,786
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,365	48,946
TOTAL RETPAY ACCRUAL	17,072	17,415	18,241	18,271	18,466	16,248	17,201	15,913	13,029	12,277	11,937	10,991	10,213
OTHER MIL PERS	6,734	4,160	8,056	8,819	9,091	9,784	13,493	11,225	10,569	9,852	9,257	9,340	8,332
TOTAL PAY	99,177	99,956	108,105	112,436	116,089	118,682	125,353	123,001	120,142	114,945	113,590	111,059	109,278
O&M, EXCLUDING PAY	51,342	47,872	51,076	51,125	54,176	54,129	81,996	58,828	53,491	52,743	58,419	57,922	57,350
PROC, RDT&E & CONST	136,283	133,563	120,288	120,194	120,572	120,187	68,859	100,054	93,769	83,676	80,599	77,014	76,180
TOTAL, NON-PAY	187,625	181,434	171,364	171,319	174,748	174,316	150,856	158,882	147,260	136,418	139,018	134,936	133,530
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	252,608	245,995	242,808
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	48,907	49,022	48,927	48,377	47,758	48,178	47,890	46,687	47,538	45,747	44,045	42,363	40,599
TOTAL MILPER ACTIVE	65,909	66,426	67,074	66,310	65,839	64,788	62,594	61,119	56,418	51,703	50,611	48,365	47,555
TOTAL RETPAY ACCRUAL	19,488	19,524	19,758	19,459	19,287	19,041	19,542	17,783	14,034	12,892	12,229	10,991	9,923
OTHER MIL PERS	9,415	5,671	10,680	11,306	11,189	11,564	15,358	12,430	11,442	10,432	9,535	9,340	8,090
TOTAL PAY	143,719	140,643	146,438	145,452	144,073	143,572	145,384	138,019	129,432	120,774	116,421	111,059	106,166
O&M, EXCLUDING PAY	67,588	62,497	65,755	64,931	66,312	64,514	90,222	65,099	57,873	55,338	60,256	57,922	55,735
PROC, RDT&E & CONST	190,931	181,485	158,134	152,266	147,098	141,630	78,932	111,567	101,994	88,685	83,018	77,014	73,962
TOTAL, NON-PAY	258,519	243,982	223,889	217,157	213,410	206,143	169,154	176,666	159,867	144,023	143,274	134,936	129,696
TOTAL, CONSTANT \$	402,238	384,625	370,327	362,649	357,483	349,715	314,537	314,684	289,299	264,797	259,695	245,995	235,863

Table 6-10
DEPARTMENT of DEFENSE BA by SERVICE
(\\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
NAVY	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,584	9,389	10,182	9,518	10,106	10,617
AIR FORCE	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
DEFENSE-WIDE	85	140	175	200	191	444	433	415	541	572	565	666	743
TOTAL, CURRENT \$	42,629	10,599	11,800	10,433	14,086	47,534	60,196	48,503	34,319	30,425	32,791	35,916	36,971
CONSTANT FY 96 DOLLARS													
ARMY	185,571	51,858	34,130	41,971	40,151	134,890	154,493	115,644	99,893	55,041	59,538	60,088	57,370
NAVY	233,036	40,476	41,997	37,229	38,388	91,441	124,064	97,209	78,857	79,260	73,363	75,181	75,689
AIR FORCE	61,916	26,371	39,829	25,359	43,775	108,900	161,117	146,797	86,677	85,915	103,051	112,345	109,694
DEFENSE-WIDE	1,209	1,522	1,795	2,028	2,022	2,878	2,888	2,751	3,678	3,684	3,510	3,877	4,267
TOTAL, CONSTANT \$	481,731	120,227	117,752	106,587	124,336	338,110	442,563	362,401	267,104	234,900	239,462	251,491	247,020
% REAL GROWTH													
ARMY	7.2	-72.1	-34.2	23.0	-4.3	236.0	14.5	-25.2	-13.6	-33.9	-9.9	0.9	-4.5
NAVY	-2.8	-82.6	3.8	-11.4	3.1	138.2	35.7	-21.7	-20.9	3.1	-7.4	2.5	0.7
AIR FORCE	15.6	-57.4	51.0	-36.3	72.6	148.8	47.9	-8.9	-41.0	-0.9	19.9	9.0	-2.4
TOTAL	3.1	-75.1	-2.1	-9.5	16.7	171.9	30.9	-18.1	-26.3	-12.1	1.9	5.0	-1.8

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495
NAVY	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321
AIR FORCE	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481
DEFENSE-WIDE	1,066	1,225	1,105	1,794	2,551	2,914	3,169	4,755	4,203	4,450	4,762	5,185	5,864
TOTAL, CURRENT \$	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,342	76,905	74,083	71,159
CONSTANT FY 96 DOLLARS													
ARMY	62,692	62,989	62,734	73,819	70,834	72,515	68,069	90,822	112,947	120,187	114,584	100,435	86,567
NAVY	80,475	73,111	80,853	95,703	95,498	87,542	84,079	97,130	104,124	101,465	97,057	94,005	85,384
AIR FORCE	112,935	111,204	105,504	114,121	116,484	109,211	104,821	116,327	119,915	120,735	116,403	99,423	90,587
DEFENSE-WIDE	5,619	6,482	5,966	9,414	13,355	14,943	15,975	22,675	19,819	20,395	20,924	21,326	22,204
TOTAL, CONSTANT \$	261,722	253,787	255,057	293,056	296,152	284,212	272,943	326,953	356,805	362,781	348,968	315,189	284,743

% REAL GROWTH

ARMY	9.3	0.5	-0.4	17.7	-4.1	2.4	-6.1	33.4	24.4	6.4	-4.7	-12.4	-13.8
NAVY	6.3	-9.2	10.6	18.4	-0.2	-8.3	-4.0	15.5	7.2	-2.6	-4.4	-3.2	-9.2
AIR FORCE	3.0	-1.5	-5.1	8.2	2.1	-6.2	-4.0	11.0	3.1	0.7	-3.6	-14.6	-8.9
TOTAL	6.0	-3.0	0.5	14.9	1.1	-4.0	-4.0	19.8	9.1	1.7	-3.8	-9.7	-9.7

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181
NAVY	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
AIR FORCE	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
DEFENSE-WIDE	6,577	7,475	8,380	10,586	12,118	13,325	14,794	16,617	19,296	23,958	27,107	26,017	27,773
TOTAL, CURRENT \$	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621	178,365	213,751	239,474	258,150
CONSTANT FY 96 DOLLARS													
ARMY	79,344	71,119	66,306	61,535	63,997	66,815	66,038	67,483	67,818	76,524	85,098	89,458	93,137
NAVY	86,126	84,358	82,978	78,960	83,015	88,410	88,667	86,826	87,244	97,019	108,465	123,186	119,921
AIR FORCE	85,785	80,947	76,318	73,311	75,220	77,764	73,207	71,847	75,341	86,808	98,319	109,396	124,052
DEFENSE-WIDE	23,438	25,148	25,862	28,910	30,173	30,953	31,919	33,142	34,560	38,936	41,592	37,981	39,245
TOTAL, CONSTANT \$	274,692	261,572	251,464	242,716	252,405	263,941	259,830	259,298	264,964	299,288	333,475	360,019	376,355
% REAL GROWTH													
ARMY	-8.4	-10.4	-6.8	-7.2	4.0	4.4	-1.2	2.2	0.5	12.8	11.2	5.1	4.1
NAVY	0.9	-2.1	-1.6	-4.9	5.1	6.5	0.3	-2.1	0.5	11.2	11.8	13.6	-2.7
AIR FORCE	-5.3	-5.6	-5.7	-4.0	2.6	3.4	-5.9	-1.9	4.9	15.2	13.3	11.3	13.4
TOTAL	-3.5	-4.8	-3.9	-3.5	4.0	4.6	-1.6	-0.2	2.2	13.0	11.4	8.0	4.5

Table 6-10 [Continued]
DEPARTMENT of DEFENSE BA by SERVICE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	62,690	59,271	57,803
NAVY	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	78,160	75,590	75,010
AIR FORCE	98,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	74,449	72,576	72,777
DEFENSE-WIDE	14,096	17,279	20,363	19,336	20,399	21,652	-10,343	35,596	40,255	38,263	37,309	38,558	37,218
TOTAL, CURRENT \$	286,802	281,390	279,469	283,755	290,837	292,999	276,208	281,883	267,402	251,364	252,608	245,995	242,808
CONSTANT FY 96 DOLLARS													
ARMY	104,982	100,520	98,644	97,090	96,104	93,879	105,314	82,379	70,028	65,793	64,378	59,271	56,149
NAVY	138,918	131,400	123,771	128,026	120,050	119,310	117,814	100,851	89,978	82,192	80,368	75,590	72,868
AIR FORCE	138,048	128,588	120,557	112,575	116,145	110,835	102,973	91,867	85,698	78,485	76,561	72,576	70,705
DEFENSE-WIDE	20,290	24,119	27,355	24,958	25,184	25,691	-11,584	39,587	43,595	38,327	38,387	38,558	36,140
TOTAL, CONSTANT \$	402,238	384,625	370,327	362,649	357,483	349,715	314,537	314,684	289,299	264,797	259,695	245,995	235,863
% REAL GROWTH													
ARMY	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.2	-21.8	-15.0	-6.1	-2.2	-7.9	-5.3
NAVY	15.8	-5.4	-5.8	3.4	-8.2	-0.6	-1.3	-14.4	-10.8	-8.7	-2.2	-5.0	-3.6
AIR FORCE	11.3	-6.9	-6.3	-6.6	3.2	-4.6	-7.1	-10.8	-6.7	-8.4	-2.5	-5.2	-2.6
TOTAL	6.9	-4.4	-3.7	-2.1	-1.4	-2.2	-10.1	0.0	-8.1	-8.5	-1.9	-5.3	-4.1

Table 6-11
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	17,893	6,227	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562
O&M	10,353	4,810	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
PROCUREMENT	11,299	2,289	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	1,003	439	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
MILITARY CONST	1,288	412	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
FAMILY HOUSING											43	21	41
REV & MGMT FUNDS	100	-506	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
TRUST & RECEIPTS	-1,837	-606	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	241,371	70,011	50,027	52,192	51,376	74,448	111,822	110,467	106,335	101,230	96,985	96,818	91,967
RETIRED PAY	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989	3,082	3,357
O&M	115,743	52,535	40,743	41,939	37,673	56,093	91,685	84,459	76,370	61,834	63,394	64,592	61,062
PROCUREMENT	109,084	19,560	13,999	16,492	17,135	25,445	73,445	106,384	100,912	79,695	68,333	66,614	68,159
RDT&E	9,564	3,740	3,170	2,021	3,048	5,022	9,880	12,585	13,951	14,491	17,448	20,607	21,674
MILITARY CONST	11,112	2,990	1,157	1,101	1,026	2,707	10,796	11,380	10,080	9,403	11,003	9,774	8,645
FAMILY HOUSING										25	228	105	199
REV & MGMT FUNDS	851	-3,626	418	-382	-1,353	-1,053	1,691	266	-1,409	-2,720	-3,520	-1,540	-3,245
TRUST & RECEIPTS	-15,625	-4,342	-5,885	-3,365	-1,282	-1,045	-1,046	-1,162	-1,571	-1,954	-2,053	-1,633	1,067
TOTAL, CONSTANT \$	474,307	142,489	105,423	111,966	109,691	154,758	300,525	326,747	307,420	261,805	252,806	258,418	252,885
% REAL GROWTH													
MILITARY PERSONNEL	-29.0	-71.0	-28.6	4.3	-1.6	44.9	50.2	-1.2	-3.7	-4.8	-4.2	-0.2	-5.0
RETIRED PAY	27.3	29.9	17.9	9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
O&M	-36.1	-55.0	-22.5	2.9	-10.2	48.9	63.5	-7.9	-9.6	-19.0	2.5	1.9	-5.5
PROCUREMENT	-70.8	-82.0	-28.8	17.8	3.9	48.5	188.8	44.8	-5.2	-21.0	-16.8	0.4	2.3
RDT&E	-41.7	-60.9	-15.3	-36.3	50.8	97.6	64.1	27.4	10.9	3.8	20.4	18.1	5.2
MILITARY CONST	-23.0	-73.1	-61.3	-4.8	-6.8	163.9	298.7	5.4	-11.4	-6.7	17.0	-11.2	-11.6
FAMILY HOUSING											822.1	-53.9	89.7
TOTAL	-46.9	-70.0	-26.0	6.2	-2.0	50.2	82.4	8.7	-5.9	-13.9	-4.5	2.2	-2.2

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374	23,031	22,633
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
O&M	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,578	22,227	21,609	20,941
PROCUREMENT	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,288	23,988	21,584	18,858
RD&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457	7,166	7,303
MILITARY CONST	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389	1,168	1,095
FAMILY HOUSING	16	22	39	440	427	580	619	647	482	495	572	614	598
SPEC FOREIGN CURR										2	1	1	2
REV & MGMT FUNDS	-185	-438	-339	-127	-1,401	-452	-741	282	512	2,090	-1,535	-807	-219
TRUST & RECEIPTS	234	279	65	101	-109	-183	-200	-231	-123	-157	-123	-139	-119
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	87,800	86,035	86,607	93,763	91,833	92,142	91,633	94,962	106,365	111,576	112,818	108,416	99,511
RETIRED PAY	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136	12,077	12,972
O&M	61,776	60,251	59,261	62,736	64,119	63,220	63,250	72,429	89,077	93,068	96,281	87,353	79,977
PROCUREMENT	70,330	72,155	72,660	80,996	92,916	84,358	64,042	72,890	90,720	105,622	105,869	91,570	76,487
RD&E	22,974	26,077	29,253	30,377	30,513	33,337	29,254	28,460	31,371	32,810	30,592	27,991	27,088
MILITARY CONST	9,367	7,870	7,582	5,695	5,437	4,855	4,684	5,984	5,639	5,378	5,631	4,543	4,053
FAMILY HOUSING	75	107	179	2,157	2,083	2,769	2,904	2,943	2,132	2,125	2,363	2,405	2,220
SPEC FOREIGN CURR										7	5	3	7
REV & MGMT FUNDS	-860	-2,057	-1,556	-592	-6,497	-2,091	-3,384	1,247	2,186	8,631	-6,144	-3,108	-806
TRUST & RECEIPTS	1,089	1,309	299	470	-506	-846	-914	-1,022	-527	-649	-493	-534	-438
TOTAL, CONSTANT \$	256,132	255,656	258,723	280,648	285,671	284,357	258,921	286,077	337,014	368,593	358,025	330,690	301,050
% REAL GROWTH													
MILITARY PERSONNEL	-4.5	-2.0	0.7	8.3	-2.1	0.3	-0.6	3.6	12.0	4.9	1.1	-3.9	-8.2
RETIRED PAY	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7	8.4	7.4
O&M	1.2	-2.5	-1.7	5.9	2.2	-1.4	0.0	14.5	23.0	4.5	3.5	-9.3	-8.5
PROCUREMENT	3.2	2.6	0.7	11.5	14.7	-9.2	-24.1	13.8	24.5	16.4	0.2	-13.5	-16.5
RD&E	6.0	13.5	12.2	3.8	0.4	9.3	-12.3	-2.7	10.2	4.6	-6.8	-8.5	-3.2
MILITARY CONST	8.3	-16.0	-3.7	-24.9	-4.5	-10.7	-3.3	27.5	10.9	-19.0	4.7	-19.3	-10.8
FAMILY HOUSING	-62.5	42.8	67.2	1107.7	-3.5	33.0	4.9	1.3	-27.6	-0.3	11.2	1.8	-7.7
TOTAL	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.5	17.8	9.4	-2.9	-7.6	-9.0

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842	36,409	42,341	45,523	47,655
RETIRED PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
O&M	21,675	21,069	22,478	26,297	27,837	30,587	33,578	36,424	44,770	51,864	59,674	64,915	67,369
PROCUREMENT	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021	34,819	42,993	53,652	61,879
RDT&E	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127	15,278	17,729	20,554	23,117
MILITARY CONST	1,108	1,119	1,407	1,482	2,019	1,914	1,932	2,080	2,450	2,458	2,924	3,524	3,706
FAMILY HOUSING	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680	3,424	3,939	2,126	2,413
SPEC FOREIGN CURR	3	4	4	4	5	3	2	3	3	2	4	2	1
REV & MGMT FUNDS	-223	-1,030	268	68	-241	25	-429	286	-246	36	593	-805	-1,069
TRUST & RECEIPTS	-101	-107	-164	-164	-159	-226	-165	-479	-714	-1,851	-697	-373	-712
DEDUCT, INTRAGOV'T RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	88,976	80,725	77,101	76,039	72,547	70,554	69,553	68,821	69,625	71,168	72,182	74,163	74,261
RETIRED PAY	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233	22,432	22,410
O&M	77,456	71,990	69,829	71,277	70,443	71,436	73,118	73,123	77,513	81,091	88,445	94,486	98,615
PROCUREMENT	66,326	58,442	53,427	50,174	46,574	49,023	50,152	58,773	60,267	65,032	71,284	82,542	89,580
RDT&E	27,947	27,889	27,388	24,847	23,236	23,552	23,559	22,989	24,424	25,739	27,822	31,072	33,606
MILITARY CONST	3,930	3,806	4,513	4,089	5,253	4,601	4,332	4,289	4,583	4,168	4,634	5,366	5,435
FAMILY HOUSING	2,439	2,471	2,817	3,151	3,104	3,265	3,149	3,020	3,007	5,653	6,047	3,117	3,442
SPEC FOREIGN CURR	9	15	13	12	12	7	5	6	5	4	6	2	2
REV & MGMT FUNDS	-792	-3,509	862	184	-626	61	-962	587	-457	60	1,084	-1,209	-1,548
TRUST & RECEIPTS	-358	-365	-526	-458	-413	-542	-371	-985	-1,327	-3,113	-1,089	-561	-1,031
DEDUCT, INTRAGOV'T RECPT	-22	-27	-21	-18	-18	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT \$	279,866	256,103	251,237	246,189	237,894	240,843	242,141	250,924	258,642	271,553	292,619	311,376	322,740
% REAL GROWTH													
MILITARY PERSONNEL	-10.6	-9.3	-4.5	-1.4	-4.6	-2.8	-1.4	-1.1	1.2	2.2	1.4	2.7	0.1
RETIRED PAY	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5	3.6	2.1	0.9	-0.1
O&M	-3.2	-7.1	-3.0	2.1	-1.2	1.4	2.4	0.0	6.0	4.6	9.1	6.8	2.3
PROCUREMENT	-13.3	-11.9	-8.6	-6.1	-7.2	5.3	2.3	17.2	2.5	7.9	9.6	15.8	8.5
RDT&E	3.2	-0.9	-1.1	-9.3	-6.5	1.4	0.0	-2.4	6.2	5.4	8.1	11.7	8.2
MILITARY CONST	-3.1	-3.2	18.6	-9.4	28.5	-12.4	-5.9	-1.0	6.8	-9.1	11.2	15.8	1.3
FAMILY HOUSING	9.9	1.3	14.0	11.9	-1.5	5.2	-3.6	-4.1	-0.4	88.0	7.0	-48.5	10.4
TOTAL	-7.0	-8.5	-1.9	-2.0	-3.4	1.2	0.5	3.6	3.1	5.0	7.8	6.4	3.6

Table 6-11 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by TITLE
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171	75,904	73,137	70,750	56,182	57,337
O&M	72,348	75,259	76,178	84,475	87,001	88,340	101,769	92,042	94,121	87,880	90,129	91,452	90,246
PROCUREMENT	70,381	76,517	80,744	77,166	81,620	80,972	82,028	74,881	69,936	61,758	54,671	48,630	45,734
RD&E	27,103	32,283	33,596	34,792	37,002	37,458	34,589	34,632	36,968	34,786	35,095	34,543	33,377
MILITARY CONST	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262	4,831	4,979	5,621	5,664	5,277
FAMILY HOUSING	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271	3,255	3,316	3,457	3,928	4,121
SPEC FOREIGN CURR	2	3	2	2	1		1	2	4				
DEF.-WIDE CONTINGENCY											80	-57	-46
REV & MGMT FUNDS	1,334	2,877	3,522	1,021	753	-330	-1,813	3,117	-4,745	3,620	1,187	649	789
TRUST & RECEIPTS	-522	-678	-787	-787	-678	-861	-44,388	-6,196	-630	-737	-596	-576	-581
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-550	-1,069	-104	-124	-369	-184
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,269	250,045	246,070
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	95,008	96,730	94,907	96,853	99,076	91,581	96,610	91,248	81,779	76,894	72,540	66,182	65,417
O&M	101,574	104,606	102,612	110,415	108,497	106,351	113,661	102,045	101,364	92,128	92,701	91,452	87,698
PROCUREMENT	98,539	104,211	107,077	99,351	100,850	96,110	93,349	82,733	75,458	65,329	56,311	48,630	44,402
RD&E	38,129	44,235	44,749	44,894	45,779	44,517	39,377	38,288	39,876	36,761	36,132	34,543	32,409
MILITARY CONST	6,035	6,976	7,812	7,588	6,533	6,039	3,990	4,714	5,212	5,263	5,787	5,664	5,123
FAMILY HOUSING	3,561	3,819	3,844	3,958	4,025	4,161	3,733	3,614	3,512	3,504	3,561	3,928	4,002
SPEC FOREIGN CURR	2	3	2	3	1		1	2	4				
DEF.-WIDE CONTINGENCY											82	-57	-44
REV & MGMT FUNDS	1,867	3,918	4,671	1,315	930	-392	-2,063	3,451	-5,122	3,822	1,218	649	767
TRUST & RECEIPTS	-731	-924	-1,044	-1,013	-838	-1,022	-50,514	-6,845	-680	-779	-614	-576	-564
DEDUCT, INTRAGOV'T RECPT	-29	-29	-37	-34	-31	-32	-33	-608	-1,154	-111	-128	-369	-179
TOTAL, CONSTANT \$	344,055	363,546	354,593	363,341	364,822	347,312	298,111	318,640	300,250	282,811	267,591	250,045	239,031
% REAL GROWTH													
MILITARY PERSONNEL	27.9	1.8	-1.9	2.1	2.3	-7.6	5.5	-5.6	-10.4	-6.0	-5.7	-8.8	-1.2
O&M	5.1	3.0	-1.9	7.6	-1.7	-2.0	6.9	-10.2	-0.7	-9.1	0.6	-1.4	-4.1
PROCUREMENT	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9	-11.4	-8.8	-13.4	-13.8	-13.6	-8.7
RD&E	13.5	16.0	1.2	0.3	2.0	-2.8	-11.6	-2.8	4.1	-7.8	-1.7	-4.4	-5.2
MILITARY CONST	11.0	15.6	12.0	-2.9	-13.9	-7.6	-33.9	18.1	10.6	1.0	10.0	-2.1	-9.6
FAMILY HOUSING	5.4	4.3	0.7	3.2	1.4	3.4	-10.3	-3.2	-2.8	-0.2	1.6	10.3	1.9
TOTAL	6.6	5.7	0.3	-0.4	0.4	-4.8	-14.2	6.9	-5.8	-5.8	-5.4	-6.6	-4.4

Table 6-12
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
CIVILIAN PAYROLL	4,748	3,066	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
TOTAL MILPER ACTIVE	13,350	4,862	3,428	3,747	4,154	6,880	9,375	10,097	9,461	9,244	9,136	9,117	8,993
OTHER MIL PERS	4,543	1,365	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
RETIRED PAY	85	140	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	22,726	9,433	7,080	7,398	7,682	10,840	16,504	17,696	16,929	16,659	17,090	17,115	17,622
O&M, EXCLUDING PAY	6,095	1,979	1,702	1,825	1,668	4,361	8,314	6,361	5,447	3,527	4,103	4,685	4,680
PROC, RDT&E & CONST	11,363	1,793	1,369	2,018	2,324	4,371	13,898	19,353	17,680	14,983	14,202	16,297	16,893
TOTAL, NON-PAY	17,458	3,772	3,071	3,843	3,992	8,732	22,212	25,714	23,127	18,510	18,305	20,982	21,572
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	70,096	41,161	32,264	32,732	29,821	37,663	52,310	58,125	52,843	49,705	48,852	48,652	45,525
TOTAL MILPER ACTIVE	204,589	59,763	42,702	46,800	46,153	71,908	98,517	99,401	94,259	90,086	85,038	86,331	81,389
OTHER MIL PERS	36,782	10,247	7,326	5,391	5,222	2,540	13,304	11,066	12,078	11,144	11,948	10,487	10,578
RETIRED PAY	1,209	1,522	1,794	1,968	2,070	2,140	2,219	2,369	2,741	2,802	2,989	3,082	3,367
TOTAL PAY	312,575	112,694	84,086	86,892	83,266	114,251	166,350	170,961	161,921	153,738	148,826	148,552	140,849
O&M, EXCLUDING PAY	53,881	14,528	11,076	11,331	10,262	23,124	48,187	37,411	32,372	19,214	21,578	22,692	22,413
PROC, RDT&E & CONST	107,751	15,267	10,261	13,743	16,163	27,383	85,988	118,376	113,128	91,854	82,402	87,175	89,623
TOTAL, NON-PAY	161,632	29,795	21,338	25,074	26,425	50,507	134,175	155,787	145,500	111,068	103,980	109,867	112,035
TOTAL, CONSTANT \$	474,307	142,489	105,423	111,966	109,691	164,758	300,525	326,747	307,420	264,805	252,806	258,418	252,885

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
CIVILIAN PAYROLL	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301	12,204	12,504
TOTAL MILPER ACTIVE	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699	18,638	18,676
OTHER MIL PERS	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675	4,393	3,956
RETIRED PAY	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444	2,849	3,386
TOTAL PAY	18,129	17,978	18,701	20,066	20,294	21,697	22,604	25,253	28,441	32,532	35,119	38,084	38,522
O&M, EXCLUDING PAY	5,084	5,034	5,299	6,048	6,381	6,373	6,557	8,381	11,600	12,369	13,784	12,351	11,260
PROC, RDT&E & CONST	18,254	18,481	19,292	20,712	21,266	21,399	16,719	20,458	26,316	32,364	28,883	26,635	24,690
TOTAL, NON-PAY	23,338	23,515	24,591	26,760	27,647	27,773	23,278	28,839	37,916	44,734	42,666	38,986	35,949
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	45,158	43,313	42,656	44,303	44,296	43,702	43,065	45,124	49,334	52,281	52,524	50,803	47,904
TOTAL MILPER ACTIVE	78,410	76,769	76,247	82,812	80,807	80,867	80,822	82,536	91,186	94,056	95,297	92,564	85,774
TOTAL RETPAY ACCRUAL													
OTHER MIL PERS	9,391	9,266	10,359	10,951	11,026	11,275	10,811	12,427	15,178	17,520	17,521	15,851	13,737
RETIRED PAY	3,582	3,909	4,440	5,047	5,773	6,613	7,442	8,184	9,081	10,056	11,136	12,077	12,972
TOTAL PAY	136,541	133,257	133,703	143,113	141,902	142,457	142,141	148,271	164,779	173,912	176,478	171,296	160,388
O&M, EXCLUDING PAY	23,956	24,187	24,938	28,801	30,430	30,232	30,909	38,338	50,933	52,176	56,744	48,662	42,814
PROC, RDT&E & CONST	95,636	98,212	100,082	108,734	113,339	111,669	85,872	99,468	121,301	142,505	124,803	110,732	97,847
TOTAL, NON-PAY	119,591	122,399	125,020	137,535	143,769	141,901	116,780	137,806	172,235	194,681	181,547	159,394	140,662
TOTAL, CONSTANT \$	256,132	255,656	258,723	280,648	285,671	284,357	258,921	286,077	337,014	368,593	358,025	330,690	301,050

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
CIVILIAN PAYROLL	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262	23,775	26,065	27,762	29,452
TOTAL MILPER ACTIVE	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854	31,067	36,930	39,090	41,367
OTHER MIL PERS	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988	5,341	5,411	6,433	6,288
RETIRED PAY	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920	13,729	14,938	15,945	16,471
TOTAL PAY	40,142	41,210	42,993	46,543	48,777	51,481	55,100	59,180	65,023	73,913	83,344	89,230	93,577
O&M, EXCLUDING PAY	11,442	10,455	11,415	14,143	14,718	16,788	18,591	18,615	25,512	32,932	39,119	41,085	42,203
PROC, RDT&E & CONST	23,492	21,559	23,142	24,214	24,397	27,289	29,350	37,218	42,305	49,308	62,056	74,725	85,026
TOTAL, NON-PAY	34,934	32,013	34,557	38,357	39,114	44,077	47,942	55,833	67,817	82,240	101,176	115,811	127,229
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	46,789	45,285	43,315	43,463	43,028	42,288	42,060	43,172	43,897	43,108	46,055	46,525	47,428
TOTAL MILPER ACTIVE	77,945	71,971	69,140	66,640	64,228	62,799	61,876	61,569	61,522	62,419	63,828	64,628	65,233
OTHER MIL PERS	11,031	8,754	7,951	9,399	8,319	7,755	7,676	7,252	8,103	8,748	8,354	9,535	9,028
RETIRED PAY	13,956	14,866	15,835	16,893	17,783	18,907	19,630	20,322	21,025	21,776	22,233	22,432	22,410
TOTAL PAY	149,720	140,876	136,250	136,395	133,358	131,749	131,244	132,315	134,547	136,052	140,470	143,120	144,099
O&M, EXCLUDING PAY	41,247	36,619	36,040	36,793	36,041	38,177	39,700	35,534	39,232	46,208	51,214	54,105	55,645
PROC, RDT&E & CONST	88,899	78,608	78,946	73,001	68,496	70,917	71,198	83,074	84,862	89,293	100,935	114,151	122,895
TOTAL, NON-PAY	130,146	115,227	114,986	109,794	104,537	109,094	110,897	118,609	124,095	135,501	152,149	168,256	178,541
TOTAL, CONSTANT \$	279,866	256,103	251,237	246,189	237,894	240,843	242,141	250,924	258,642	271,553	292,619	311,376	322,740

Table 6-12 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by CATEGORY
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
CIVILIAN PAYROLL	31,404	32,161	34,095	35,851	37,612	39,806	41,139	41,779	44,168	43,580	42,996	42,363	41,786
TOTAL MILPER ACTIVE	43,967	46,220	47,713	49,494	50,920	52,844	53,520	54,084	52,377	49,235	49,400	48,365	48,946
TOTAL RETPAY ACCRUAL	15,862	17,348	18,133	18,013	18,466	18,248	17,201	15,913	13,029	11,937	10,991	10,213	10,364
OTHER MIL PERS	7,014	7,943	6,173	8,830	11,290	6,531	12,719	11,174	10,498	11,964	10,358	7,604	8,026
TOTAL PAY	99,246	103,673	106,114	112,188	118,288	115,429	124,578	122,950	120,072	116,717	113,745	108,545	109,123
O&M, EXCLUDING PAY	45,640	48,258	47,480	53,854	54,935	54,518	66,532	56,612	57,754	52,097	55,021	57,259	56,776
PROC, RDT&E & CONST	100,484	113,706	120,413	115,893	121,657	119,809	71,279	107,069	100,748	99,821	91,503	84,241	80,171
TOTAL, NON-PAY	146,123	161,963	167,893	169,747	176,593	174,327	137,811	163,681	158,502	151,918	146,524	141,500	136,947
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,269	250,045	246,070
CONSTANT FY 96 DOLLARS													
CIVILIAN PAYROLL	48,907	49,022	48,927	48,377	47,758	48,178	47,890	48,687	47,538	45,747	44,046	42,363	40,589
TOTAL MILPER ACTIVE	65,909	66,426	67,074	66,310	65,839	64,788	62,594	61,119	56,418	51,703	50,611	48,365	47,555
TOTAL RETPAY ACCRUAL	19,311	19,486	19,646	19,175	19,287	19,041	19,542	17,783	14,034	12,535	11,261	10,213	10,070
OTHER MIL PERS	9,788	10,818	8,187	11,368	13,950	7,751	14,474	12,346	11,328	12,656	10,669	7,604	7,793
TOTAL PAY	143,915	145,752	143,834	145,230	146,834	139,759	144,500	137,935	129,318	122,640	116,586	108,545	106,016
O&M, EXCLUDING PAY	59,526	62,972	61,100	68,906	67,671	65,339	72,538	62,412	62,230	54,589	56,755	57,259	55,177
PROC, RDT&E & CONST	140,614	154,822	159,658	149,205	150,317	142,214	81,073	118,294	108,702	105,582	94,250	84,241	77,837
TOTAL, NON-PAY	200,140	217,794	220,759	218,111	217,988	207,553	153,611	180,706	170,933	160,170	151,005	141,500	133,015
TOTAL, CONSTANT \$	344,055	363,546	364,593	363,341	364,822	347,312	298,111	318,640	300,250	282,811	267,591	250,045	239,031

Table 6-13
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
ARMY	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
NAVY	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
AIR FORCE	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
DEFENSE-WIDE	85	140	175	200	205	362	392	409	432	461	554	572	644
TOTAL, CURRENT \$	40,184	13,205	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT FY 96 DOLLARS													
ARMY	209,679	58,878	37,859	38,607	38,163	65,345	121,513	121,404	100,170	72,216	66,308	66,817	63,889
NAVY	168,681	56,585	39,336	38,671	37,907	48,334	80,947	91,880	89,361	76,015	72,315	73,384	73,590
AIR FORCE	94,739	25,505	26,431	32,661	31,455	48,675	95,424	110,749	114,836	113,498	110,753	114,798	111,821
DEFENSE-WIDE	1,209	1,522	1,797	2,027	2,167	2,404	2,641	2,715	3,053	3,077	3,429	3,419	3,785
TOTAL, CONSTANT \$	474,307	142,489	105,423	111,966	109,691	164,758	300,525	326,747	307,420	264,805	252,806	258,418	252,885
% REAL GROWTH													
ARMY	-40.9	-71.9	-35.7	2.0	-1.2	71.2	86.0	-0.1	-17.5	-27.9	-8.2	0.8	-4.7
NAVY	-49.9	-66.5	-30.5	-1.7	-2.0	27.5	67.5	13.5	-2.8	-14.9	-4.9	1.5	0.3
AIR FORCE	-53.0	-73.1	3.6	23.6	-3.7	54.7	96.0	16.1	3.7	-1.2	-2.4	3.7	-2.6
TOTAL	-46.9	-70.0	-26.0	6.2	-2.0	50.2	82.4	8.7	-5.9	-13.9	-4.5	2.2	-2.2

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
ARMY	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077
NAVY	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051
AIR FORCE	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778
DEFENSE-WIDE	849	1,025	1,109	1,597	1,882	2,537	2,843	3,335	4,241	4,237	4,355	4,948	5,565
TOTAL, CURRENT \$	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,266	77,785	77,070	74,472
CONSTANT FY 96 DOLLARS													
ARMY	62,562	61,436	63,417	70,293	70,092	70,286	66,372	78,195	104,387	119,514	114,418	105,094	92,698
NAVY	76,669	76,279	77,050	82,767	88,085	86,910	78,201	86,369	98,121	106,903	105,471	97,804	90,014
AIR FORCE	112,318	112,446	112,302	119,137	117,308	114,011	99,858	105,107	114,523	122,648	118,813	107,341	97,196
DEFENSE-WIDE	4,583	5,496	5,954	8,451	10,186	13,150	14,480	16,406	19,982	19,528	19,321	20,451	21,142
TOTAL, CONSTANT \$	256,132	255,656	258,723	280,648	285,671	284,357	258,921	286,077	337,014	368,593	358,025	330,690	301,050
% REAL GROWTH													
ARMY	-1.8	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.8	33.5	14.5	-4.3	-8.2	-11.8
NAVY	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.0	10.4	13.6	8.9	-1.3	-7.3	-8.0
AIR FORCE	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.2	9.0	7.1	-3.1	-9.7	-9.5
TOTAL	1.3	-0.2	1.2	8.5	1.8	-0.5	-9.0	10.5	17.8	9.4	-2.9	-7.6	-9.0

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
ARMY	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
NAVY	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
AIR FORCE	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
DEFENSE-WIDE	6,146	6,940	8,243	10,544	11,585	12,948	14,282	16,153	18,554	22,895	24,321	23,224	25,611
TOTAL, CURRENT \$	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840	156,153	184,520	205,040	220,806
CONSTANT FY 96 DOLLARS													
ARMY	83,395	69,874	69,284	64,308	58,665	61,470	62,418	64,472	66,702	68,824	75,049	81,094	83,786
NAVY	83,584	78,841	77,827	80,344	78,083	78,374	79,508	83,299	83,711	88,217	94,167	102,508	103,926
AIR FORCE	90,916	83,910	78,468	72,577	72,180	70,710	69,140	70,649	74,750	77,147	86,096	93,915	98,892
DEFENSE-WIDE	21,971	23,478	25,658	28,960	28,966	30,289	31,075	32,504	33,478	37,366	37,308	33,858	36,137
TOTAL, CONSTANT \$	279,866	256,103	251,237	246,189	237,894	240,843	242,141	250,924	258,642	271,553	292,619	311,376	322,740
% REAL GROWTH													
ARMY	-10.0	-16.2	-0.9	-7.2	-8.8	4.8	1.5	3.3	3.5	3.2	9.0	8.1	3.3
NAVY	-7.2	-5.7	-1.3	3.2	-2.8	0.4	1.4	4.8	0.5	5.4	6.7	8.9	1.4
AIR FORCE	-6.5	-7.7	-6.5	-7.5	-0.6	-2.0	-2.2	2.2	5.8	3.2	11.6	9.1	5.3
TOTAL	-7.0	-8.5	-1.9	-2.0	-3.4	1.2	0.5	3.6	3.1	5.0	7.8	6.4	3.6

Table 6-13 [Continued]
DEPARTMENT of DEFENSE OUTLAYS by SERVICE
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
ARMY	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,325	59,568	58,770
NAVY	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	81,757	78,894	76,769
AIR FORCE	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	78,165	74,517	72,822
DEFENSE-WIDE	12,476	14,848	18,241	16,990	19,060	20,468	-24,661	25,526	27,626	37,420	37,022	37,067	37,709
TOTAL, CURRENT \$	245,370	265,636	274,007	281,935	294,880	289,755	262,389	286,632	278,574	268,635	260,269	250,045	246,070
CONSTANT FY 96 DOLLARS													
ARMY	94,384	97,826	98,709	99,608	98,933	93,664	103,528	88,341	77,849	68,420	65,035	59,568	57,089
NAVY	118,134	121,164	120,763	121,912	125,167	117,120	116,054	107,630	102,295	90,440	84,075	78,894	74,576
AIR FORCE	113,538	123,751	120,502	119,680	117,015	112,118	106,448	94,402	90,320	84,439	80,390	74,517	70,749
DEFENSE-WIDE	17,999	20,805	24,620	22,141	23,707	24,410	-27,929	28,267	29,787	39,510	38,092	37,067	35,616
TOTAL, CONSTANT \$	344,055	363,546	364,593	363,341	364,822	347,312	298,111	318,640	300,250	282,811	267,591	250,045	239,031
% REAL GROWTH													
ARMY	12.6	3.6	0.9	0.9	-0.7	-5.3	10.5	-14.7	-11.9	-12.1	-5.0	-8.4	-4.2
NAVY	13.7	2.6	-0.3	1.0	2.7	-6.4	-0.9	-7.3	-5.0	-11.6	-7.0	-6.2	-5.5
AIR FORCE	14.8	9.0	-2.6	-0.7	-2.2	-4.2	-5.1	-11.3	-4.3	-6.5	-4.8	-7.3	-5.1
TOTAL	6.6	5.7	0.3	-0.4	0.4	-4.8	-14.2	6.9	-5.8	-5.8	-5.4	-6.6	-4.4

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current \$ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1950	1,108,768	1,206,569	2,315,337	42,663	2,358,000	228,163	2,586,163
1951	1,134,793	1,644,926	2,779,719	69,690	2,849,409	372,807	3,222,216
1952	1,711,123	2,431,129	4,142,252	100,532	4,242,784	537,698	4,780,482
1953	1,888,239	2,758,388	4,646,627	136,974	4,783,601	732,389	5,515,990
1954	1,859,142	2,641,691	4,500,833	121,377	4,622,210	649,113	5,271,323
1955	2,070,294	2,548,191	4,618,485	100,235	4,718,720	535,942	5,254,662
1956	2,311,037	2,630,679	4,941,716	97,024	5,038,740	462,779	5,501,519
1957	2,440,774	2,745,583	5,186,357	94,462	5,280,819	420,616	5,701,435
1958	2,680,336	2,863,825	5,544,161	93,918	5,638,079	365,139	6,003,218
1959	2,921,488	3,020,202	5,941,690	90,398	6,032,088	295,367	6,327,455
1960	2,893,789	2,987,756	5,881,545	86,930	5,968,475	272,021	6,240,496
1961	3,217,567	3,022,037	6,239,604	97,600	6,337,204	279,200	6,616,404
1962	3,517,829	3,114,005	6,631,834	103,400	6,735,234	299,000	7,034,234
1963	3,681,825	3,189,354	6,871,179	110,200	6,981,379	313,400	7,294,779
1964	3,954,088	3,123,314	7,077,402	111,900	7,189,302	312,600	7,501,902
1965	4,294,071	3,131,274	7,425,345	107,300	7,532,645	300,100	7,832,745
1966	4,733,692	3,326,267	8,059,959	127,100	8,187,059	312,900	8,499,959
1967	5,327,505	3,801,427	9,128,932	181,250	9,310,182	343,850	9,654,032
1968	6,046,547	3,959,237	10,005,784	219,300	10,225,084	353,100	10,578,184
1969	6,598,426	4,085,610	10,684,036	280,049	10,964,085	336,970	11,301,055
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,190	44,168,111
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	31,950,719	9,023,099	40,973,818	512,481	41,486,299	1,509,473	42,995,772
1996	31,764,349	8,753,314	40,517,663	481,767	40,999,430	1,363,287	42,362,717
1997	31,491,308	8,517,303	40,008,611	480,327	40,488,938	1,297,342	41,786,280
1998	31,324,547	8,492,733	39,817,280	485,839	40,303,119	1,317,932	41,621,051
1999	31,165,404	8,449,586	39,614,990	488,555	40,103,545	1,347,281	41,450,826
2000	31,116,425	8,436,307	39,552,732	498,278	40,051,010	1,367,712	41,418,722
2001	31,212,791	8,462,434	39,675,225	506,742	40,181,967	1,395,526	41,577,493

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (FY 1996 \$ in Thousands)

FY	G.S.	W.B.	TOTAL U.S.	D.H. F.N.	TOTAL D.H.	I.H. F.N.	TOTAL CIV PAY
1950	9,355,192	15,001,107	24,356,298	922,224	25,278,522	4,542,094	29,820,616
1951	9,452,040	19,739,191	29,191,231	1,428,601	30,619,831	7,042,599	37,662,430
1952	12,956,771	27,684,351	40,641,122	1,965,281	42,606,404	9,703,288	52,309,691
1953	14,297,909	28,735,603	43,033,511	2,537,919	45,571,430	12,553,160	58,124,590
1954	14,077,584	25,685,390	39,762,974	2,206,493	41,969,467	10,874,007	52,843,474
1955	15,284,563	23,977,107	39,261,669	1,760,455	41,022,124	8,683,160	49,705,284
1956	16,249,504	23,807,912	40,057,416	1,483,820	41,541,235	7,311,000	48,852,235
1957	17,161,719	23,396,133	40,557,852	1,425,239	41,983,091	6,668,717	48,651,808
1958	16,841,253	21,546,937	38,388,191	1,368,070	39,756,261	5,768,480	45,524,740
1959	17,542,049	21,446,795	38,988,844	1,331,164	40,320,008	4,838,433	45,158,441
1960	17,375,731	20,267,515	37,643,246	1,294,217	38,937,463	4,375,298	43,312,761
1961	17,685,353	19,522,329	37,207,682	1,303,454	38,511,135	4,145,324	42,656,459
1962	19,335,743	19,582,597	38,918,340	1,313,299	40,231,639	4,071,628	44,303,267
1963	19,479,113	19,475,068	38,954,181	1,343,984	40,298,165	3,997,908	44,296,073
1964	20,195,969	18,505,676	38,701,645	1,377,180	40,078,825	3,623,298	43,702,123
1965	20,634,652	18,045,297	38,679,948	1,159,724	39,839,672	3,225,737	43,065,409
1966	22,125,329	18,603,595	40,728,924	1,308,704	42,037,628	3,086,773	45,124,401
1967	24,002,852	20,563,482	44,566,334	1,797,669	46,364,003	2,969,754	49,333,757
1968	26,364,876	20,566,397	46,931,272	2,494,143	49,425,415	2,855,202	52,280,617
1969	27,132,355	20,068,227	47,200,582	2,637,915	49,838,497	2,685,641	52,524,138
1970	26,726,452	19,112,963	45,839,415	2,473,250	48,312,665	2,490,510	50,803,175
1971	25,971,465	17,613,523	43,584,988	2,014,721	45,599,709	2,304,329	47,904,037
1972	26,396,177	16,463,735	42,859,912	1,698,597	44,558,508	2,230,172	46,788,680
1973	25,427,543	16,200,226	41,627,770	1,214,900	42,842,669	2,442,544	45,285,213
1974	24,828,704	15,361,888	40,190,592	873,866	41,064,458	2,250,311	43,314,768
1975	25,119,113	15,450,182	40,569,295	843,734	41,413,029	2,049,891	43,462,920
1976	25,323,501	14,890,453	40,213,954	817,057	41,031,010	1,996,984	43,027,995
1977	25,420,734	14,245,726	39,666,460	724,976	40,391,436	1,896,211	42,287,647
1978	25,270,839	13,786,102	39,056,941	688,360	39,745,300	2,315,158	42,060,458
1979	26,533,519	13,681,327	40,214,846	661,607	40,876,452	2,295,921	43,172,373
1980	26,912,964	13,985,535	40,898,499	642,532	41,541,031	2,355,653	43,896,683
1981	26,271,966	13,828,192	40,100,157	627,304	40,727,461	2,380,917	43,108,377
1982	28,524,091	14,327,370	42,851,461	631,670	43,483,131	2,571,894	46,055,025
1983	29,252,825	14,033,910	43,286,734	645,140	43,931,874	2,592,808	46,524,682
1984	29,773,843	14,344,915	44,118,758	665,223	44,783,981	2,643,975	47,427,956
1985	31,203,108	14,323,606	45,526,714	684,816	46,211,530	2,695,650	48,907,180
1986	31,842,041	13,878,579	45,720,619	691,626	46,412,245	2,609,834	49,022,079
1987	31,978,791	13,641,171	45,619,961	700,025	46,319,986	2,607,026	48,927,011
1988	32,297,201	12,845,699	45,142,901	681,836	45,824,737	2,552,257	48,376,994
1989	32,315,994	12,246,268	44,562,261	671,417	45,233,678	2,524,497	47,758,175
1990	33,102,750	11,982,123	45,084,872	763,580	45,848,452	2,329,778	48,178,230
1991	33,413,213	11,598,060	45,011,274	717,627	45,728,900	2,160,642	47,889,542
1992	33,180,029	10,692,639	43,872,669	702,524	44,575,193	2,111,545	46,686,738
1993	33,751,885	11,095,993	44,847,878	689,881	45,537,758	2,000,558	47,538,316
1994	33,722,070	9,906,355	43,628,424	546,075	44,174,500	1,572,063	45,746,562
1995	32,733,508	9,244,164	41,977,672	524,268	42,501,940	1,544,191	44,046,131
1996	31,764,349	8,753,314	40,517,663	481,767	40,999,430	1,363,287	42,362,717
1997	30,596,364	8,275,252	38,871,616	466,677	39,338,293	1,260,473	40,598,766
1998	29,735,567	8,061,928	37,797,495	461,194	38,258,689	1,251,078	39,509,767
1999	28,975,979	7,855,988	36,831,967	454,233	37,286,200	1,252,632	38,538,832
2000	28,335,417	7,682,318	36,017,735	453,745	36,471,480	1,245,474	37,716,954
2001	27,838,562	7,547,611	35,386,173	451,961	35,838,134	1,244,664	37,082,798

Table 6-16
ARMY TOA by TITLE
(\\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	8,118	3,084	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
O&M	4,857	2,328	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
PROCUREMENT	627	103	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RD&E	98	98	96	104	117	288	456	525	592	704	714	735	801
MILITARY CONST	683	316	87	87	116	309	548	507	367	603	500	398	396
TOTAL, CURRENT \$	14,383	5,929	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	109,775	34,569	19,487	21,987	20,734	40,695	49,331	49,527	44,426	41,010	34,830	35,146	32,837
PROCUREMENT	5,458	801	402	1,968	2,474	39,363	52,201	14,243	5,790	11,174	9,103	7,861	6,549
RD&E	996	889	798	812	857	2,139	3,161	3,606	3,848	4,333	4,134	4,050	4,294
MILITARY CONST	4,883	2,075	557	544	711	1,885	3,302	3,028	2,102	3,267	2,638	2,086	2,050
TOTAL, CONSTANT \$	176,551	63,467	36,142	42,061	40,221	123,193	156,898	106,716	82,664	83,006	72,717	71,449	66,821
% REAL GROWTH													
MILITARY PERSONNEL	-32.8	-68.5	-43.6	12.8	-5.7	96.3	21.2	0.4	-10.3	-7.7	-15.1	0.9	-6.6
O&M	-23.2	-54.7	-40.7	12.4	-7.8	153.2	25.0	-25.8	-27.0	-12.4	-5.2	1.3	-5.5
PROCUREMENT	-96.1	-85.3	-49.8	389.2	25.7	1491.2	32.6	-72.7	-59.4	93.0	-18.5	-13.6	-16.7
RD&E	-49.7	-10.8	-10.2	1.7	5.5	149.7	47.7	14.1	6.7	12.6	-4.6	-2.0	6.0
MILITARY CONST	-4.2	-57.5	-73.2	-2.2	30.7	165.0	75.2	-8.3	-30.6	55.4	-19.3	-20.9	-1.7
TOTAL	-53.9	-64.1	-43.1	16.4	-4.4	206.3	27.4	-32.0	-22.5	0.4	-12.4	-1.8	-6.5

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998	9,616	9,499
O&M	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249	7,817	7,119
PROCUREMENT	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333	4,510	3,412
RD&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666	1,619	1,656
MILITARY CONST	279	265	197	181	183	217	368	1,113	505	512	523	402	593
TOTAL, CURRENT \$	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769	23,963	22,280
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,182	30,876	30,987	34,911	33,553	33,132	32,769	35,534	43,389	47,014	47,641	45,425	41,947
O&M	19,889	19,337	19,339	21,600	19,502	19,051	19,163	24,671	34,546	37,132	35,059	31,116	26,730
PROCUREMENT	5,226	6,619	8,215	12,136	11,743	11,555	9,000	22,748	23,245	25,686	25,499	17,430	12,593
RD&E	5,301	5,413	6,059	6,789	6,198	6,809	6,626	6,850	6,941	6,409	6,820	6,287	6,096
MILITARY CONST	1,453	1,365	1,008	923	921	1,065	1,714	4,913	2,176	2,122	2,078	1,528	2,107
TOTAL, CONSTANT \$	63,051	63,611	65,608	76,359	71,916	71,613	69,272	94,717	110,298	118,363	117,095	101,787	89,473
% REAL GROWTH													
MILITARY PERSONNEL	-5.0	-1.0	0.4	12.7	-3.9	-1.3	-1.1	8.4	22.1	8.4	1.3	-4.7	-7.7
O&M	-5.7	-2.8	0.0	11.7	-9.7	-2.3	0.6	28.7	40.0	7.5	-5.6	-11.3	-14.1
PROCUREMENT	-20.2	26.7	24.1	47.7	-3.2	-1.6	-22.1	152.8	2.2	10.5	-0.7	-31.7	-27.8
RD&E	23.5	2.1	11.9	12.0	-8.7	9.9	-2.7	3.4	1.3	-7.7	6.4	-7.8	-3.0
MILITARY CONST	-29.2	-6.0	-26.2	-8.3	-0.3	15.6	61.0	186.6	-55.7	-2.5	-2.1	-26.5	37.9
TOTAL	-5.7	0.9	3.1	16.4	-5.8	-0.4	-3.3	36.7	16.5	7.3	-1.1	-13.1	-12.1

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095	14,157	16,602	17,515	18,517
O&M	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303	14,419	16,769	18,042	19,208
PROCUREMENT	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548	10,462	13,856	15,682	16,731
RDT&E	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844	3,124	3,620	3,891	4,192
MILITARY CONST	550	666	782	754	833	754	718	900	781	980	1,075	973	1,256
FAMILY HOUSING												1,034	1,223
REV & MGMT FUNDS					20	100	100	74		34	176	221	389
TOTAL, CURRENT \$	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572	43,177	52,099	57,359	61,516
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	35,187	30,387	28,964	28,437	28,053	27,620	27,163	27,025	27,375	27,969	28,509	28,589	28,920
O&M	29,684	24,591	22,133	20,108	21,095	21,500	21,451	21,675	22,511	24,242	27,040	27,934	28,768
PROCUREMENT	12,209	9,370	8,060	7,192	8,093	10,553	11,585	12,098	11,857	17,375	21,637	23,422	24,170
RDT&E	6,256	6,201	5,805	4,836	4,999	5,335	5,255	5,177	5,067	5,149	5,685	5,900	6,141
MILITARY CONST	1,821	2,026	2,174	1,937	2,003	1,651	1,447	1,674	1,367	1,609	1,711	1,509	1,870
FAMILY HOUSING												1,516	1,748
REV & MGMT FUNDS					52	240	224	152		57	276	332	563
TOTAL, CONSTANT \$	81,157	72,574	67,136	62,511	64,295	66,899	67,127	67,801	68,178	76,402	84,857	89,203	92,178
% REAL GROWTH													
MILITARY PERSONNEL	-16.1	-13.7	-4.7	-1.8	-1.4	-1.6	-1.7	-0.5	1.3	2.2	1.9	0.3	1.2
O&M	-3.9	-4.3	-10.0	-9.2	4.9	1.9	-0.2	1.0	3.9	7.7	11.5	3.3	3.0
PROCUREMENT	-3.1	-23.3	-14.0	-10.8	12.5	30.4	9.8	4.4	-2.0	46.5	24.5	8.2	3.2
RDT&E	2.6	-0.9	-6.4	-16.7	3.4	6.7	-1.5	-1.5	-2.1	1.6	10.4	3.8	4.1
MILITARY CONST	-13.6	11.2	7.3	-10.9	3.4	-17.6	-12.4	15.7	-18.3	17.7	6.3	-11.8	23.9
FAMILY HOUSING													15.3
TOTAL	-9.3	-10.6	-7.5	-6.9	2.9	4.0	0.3	1.0	0.6	12.1	11.1	5.1	3.3

Table 6-16 [Continued]
ARMY TOA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	26,298	27,665	28,501	29,348	29,957	30,124	32,980	31,629	28,532	26,945	26,180	25,041	24,735
O&M	20,825	21,312	23,551	24,205	25,677	27,306	39,482	25,263	22,582	21,246	22,329	21,557	20,936
PROCUREMENT	18,022	16,978	15,301	14,850	14,482	13,768	11,021	8,626	7,354	6,894	6,878	6,250	5,852
RDT&E	4,257	4,537	4,693	4,670	5,129	5,307	5,551	6,340	6,057	5,413	5,481	4,444	4,241
MILITARY CONST	1,675	1,576	1,505	1,514	1,453	1,127	1,266	1,236	690	1,323	910	840	886
FAMILY HOUSING	1,317	1,328	1,580	1,565	1,571	1,499	1,531	1,559	1,522	1,302	1,184	1,381	1,400
REV & MGMT FUNDS	366	374	110	193	292		668						
TOTAL, CURRENT \$	72,760	73,770	75,241	76,346	78,562	79,131	92,498	74,653	66,737	63,123	62,962	59,513	58,050
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	36,461	37,138	37,522	37,143	36,708	36,441	38,133	35,591	30,758	28,328	26,840	25,041	24,030
O&M	30,310	30,341	32,126	31,632	31,944	32,594	45,039	28,128	24,396	22,353	22,941	21,557	20,339
PROCUREMENT	25,272	23,086	20,098	18,783	17,639	16,207	12,608	9,629	8,010	7,310	7,084	6,250	5,682
RDT&E	6,076	6,329	6,318	6,030	6,332	6,295	6,349	7,051	6,565	5,718	5,538	4,444	4,119
MILITARY CONST	2,402	2,196	2,013	1,933	1,783	1,336	1,456	1,382	749	1,400	935	840	861
FAMILY HOUSING	1,832	1,802	2,084	2,002	1,933	1,777	1,737	1,728	1,647	1,376	1,219	1,381	1,359
REV & MGMT FUNDS	513	509	146	249	361		750						
TOTAL, CONSTANT \$	102,865	101,401	100,308	97,773	96,701	94,651	106,082	83,509	72,127	66,485	64,659	59,513	56,389
% REAL GROWTH													
MILITARY PERSONNEL	26.1	1.9	1.0	-1.0	-1.2	-0.7	4.6	-6.7	-13.6	-7.9	-5.3	-6.7	-4.0
O&M	5.4	0.1	5.9	-1.5	1.0	2.0	38.2	-37.6	-13.3	-8.4	2.6	-6.0	-5.7
PROCUREMENT	4.6	-8.7	-13.0	-6.6	-6.1	-8.1	-22.2	-23.6	-16.8	-8.7	-3.1	-11.8	-9.1
RDT&E	-1.1	4.2	-0.2	-4.6	5.0	-0.6	0.9	11.0	-6.9	-12.9	-1.4	-21.2	-7.3
MILITARY CONST	28.4	-8.6	-8.3	-4.0	-7.8	-25.1	8.9	-5.1	-45.8	86.9	-33.2	-10.2	2.5
FAMILY HOUSING	4.8	-1.6	15.6	-3.9	-3.5	-8.1	-2.3	-0.5	-4.7	-16.5	-11.4	13.3	-1.6
TOTAL	11.6	-1.4	-1.1	-2.5	-1.1	-2.1	12.1	-21.3	-13.6	-7.8	-2.8	-8.0	-5.3

Table 6-17
NAVY TOA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,946	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,184	3,186
O&M	3,311	1,609	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
PROCUREMENT	4,687	1,506	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	612	197	168	181	234	432	543	493	548	617	716	778	878
MILITARY CONST	338	108	93	100	85	387	464	430	213	237	433	427	318
TOTAL, CURRENT \$	14,600	5,366	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	79,351	22,146	17,176	16,853	16,890	22,564	31,102	31,680	30,171	28,220	27,623	28,138	28,453
O&M	34,889	17,491	14,488	15,157	13,177	22,369	25,428	23,284	19,592	18,577	17,691	17,368	16,825
PROCUREMENT	43,910	12,633	9,899	10,191	8,350	39,414	54,142	30,658	13,516	25,059	26,898	26,375	30,649
RDT&E	5,476	1,663	1,335	1,090	1,668	2,950	3,661	3,368	3,636	3,857	4,187	4,329	4,684
MILITARY CONST	2,437	708	589	624	510	2,343	2,787	2,563	1,230	1,298	2,223	2,158	1,594
TOTAL, CONSTANT \$	166,063	54,641	43,487	43,915	40,595	89,640	117,120	91,553	68,144	77,012	78,622	78,367	80,205
% REAL GROWTH													
MILITARY PERSONNEL	-25.6	-72.1	-22.5	-1.9	0.2	33.6	37.8	1.9	-4.8	-6.5	-2.1	1.9	-6.0
O&M	-55.8	-49.9	-17.2	4.6	-13.1	69.8	13.7	-8.4	-15.9	-5.2	-4.8	-1.8	-3.1
PROCUREMENT	-57.9	-71.2	-21.7	2.9	-18.1	372.0	37.4	-43.4	-55.9	85.4	7.3	-2.0	18.2
RDT&E	-56.6	-69.6	-19.7	-18.4	53.0	76.9	24.1	-8.0	8.0	6.1	8.6	3.4	8.2
MILITARY CONST	-60.1	-70.9	-16.8	5.9	-18.2	359.1	19.0	-8.0	-52.0	5.6	71.2	-3.0	-26.1
TOTAL	-46.2	-67.1	-20.4	1.0	-7.6	120.8	30.7	-21.8	-25.6	13.0	2.1	-0.3	2.3

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147	6,672	6,383
O&M	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819	5,629	5,350
PROCUREMENT	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096	7,572	7,434
RD&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178	2,267	2,199
MILITARY CONST	354	241	172	158	235	202	275	656	295	530	312	322	326
TOTAL, CURRENT \$	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552	22,462	21,691
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	25,720	25,093	25,114	26,463	26,647	27,006	27,268	29,143	31,340	32,282	32,560	31,333	27,988
O&M	16,488	16,484	15,548	16,821	16,254	16,309	17,440	20,961	23,803	24,755	25,423	22,839	20,489
PROCUREMENT	30,031	26,158	34,449	41,503	39,391	33,675	32,076	40,504	42,058	32,433	30,140	31,681	28,854
RD&E	7,219	7,556	6,860	6,559	7,338	7,557	6,636	7,210	8,500	8,078	8,981	8,819	8,111
MILITARY CONST	1,770	1,205	861	786	1,146	968	1,271	2,898	1,276	2,204	1,260	1,227	1,177
TOTAL, CONSTANT \$	81,228	76,496	82,833	92,132	90,775	85,515	84,692	100,717	106,978	99,753	98,363	95,900	86,619
% REAL GROWTH													
MILITARY PERSONNEL	-2.8	-2.4	0.1	5.4	0.7	1.3	1.0	6.9	7.5	3.0	0.9	-3.8	-10.7
O&M	-2.0	0.0	-5.7	8.2	-3.4	0.3	6.9	20.2	13.6	4.0	2.7	-10.2	-10.3
PROCUREMENT	-2.0	-12.9	31.7	20.5	-5.1	-14.5	-4.8	26.3	3.8	-22.9	-7.1	5.1	-8.9
RD&E	54.1	4.7	-9.2	-4.4	11.9	3.0	-12.2	8.6	17.9	-5.0	11.2	-1.8	-8.0
MILITARY CONST	11.0	-31.9	-28.6	-8.7	45.8	-15.5	31.3	127.9	-56.0	72.7	-42.9	-2.6	-4.1
TOTAL	1.3	-5.8	8.3	11.2	-1.5	-5.8	-1.0	18.9	6.2	-6.8	-1.4	-2.5	-9.7

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

CURRENT DOLLARS		FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
MILITARY PERSONNEL														
O&M	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948	12,013	13,955	15,013	15,869	
PROCUREMENT	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319	19,453	21,364	23,028	24,231	
RDT&E	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550	19,731	25,382	32,627	30,323	
MILITARY CONST	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563	5,022	5,827	6,099	7,626	
FAMILY HOUSING	395	548	692	611	681	613	558	792	603	826	1,483	1,100	1,253	
REV & MGMT FUNDS					12	38	32			4	23	366	597	
TOTAL, CURRENT \$	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984	57,050	68,034	78,951	80,553	
CONSTANT FY 96 DOLLARS														
MILITARY PERSONNEL														
O&M	26,086	25,247	24,119	23,625	23,023	22,446	22,167	21,922	22,028	23,059	23,524	24,362	24,611	
PROCUREMENT	19,769	19,675	21,578	21,520	23,130	24,415	25,779	25,793	27,802	30,086	31,517	33,366	34,652	
RDT&E	32,058	30,126	27,959	24,323	26,903	31,179	30,780	28,099	27,825	32,698	39,634	48,726	43,777	
MILITARY CONST	8,431	8,372	8,155	8,332	8,421	8,859	8,734	8,712	8,120	8,246	9,061	9,137	11,036	
FAMILY HOUSING	1,345	1,717	1,956	1,604	1,663	1,370	1,143	1,481	1,046	1,342	2,306	1,656	1,826	
REV & MGMT FUNDS					31	92	72			7	36	1,064	857	
TOTAL, CONSTANT \$	87,690	85,137	83,768	79,404	83,170	88,361	88,674	86,006	86,821	95,438	106,078	118,863	117,705	
% REAL GROWTH														
MILITARY PERSONNEL														
O&M	-6.8	-3.2	-4.5	-2.1	-2.5	-2.5	-1.3	-1.1	0.5	4.7	2.0	3.5	1.0	
PROCUREMENT	-3.5	-0.5	9.7	-0.3	7.5	5.6	5.6	0.1	7.8	8.2	4.8	5.9	3.9	
RDT&E	11.1	-6.0	-7.2	-13.0	10.6	15.9	-1.3	-8.7	-1.0	17.5	21.2	22.9	-10.2	
MILITARY CONST	4.0	-0.7	-2.6	2.2	1.1	5.2	-1.4	-0.3	-6.8	1.6	9.9	0.8	20.8	
FAMILY HOUSING	14.3	27.6	14.0	-18.0	3.7	-17.6	-16.5	29.6	-29.4	28.2	71.9	-28.2	10.2	
TOTAL	1.2	-2.9	-1.6	-5.2	4.7	6.2	0.4	-3.0	0.9	9.9	11.1	12.1	-1.0	

Table 6-17 [Continued]
NAVY TOA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,366	23,590	24,780	25,603	26,637	26,967	28,277	28,120	27,250	26,214	25,159	24,518	23,989
O&M	27,456	25,634	26,161	27,758	28,011	27,731	32,489	26,406	24,161	23,606	24,767	24,438	23,515
PROCUREMENT	31,537	31,609	32,436	36,960	31,681	33,177	30,414	25,084	20,869	15,969	17,365	13,596	16,353
RDT&E	9,024	9,494	9,281	9,462	9,264	8,710	7,989	8,576	8,867	8,191	8,695	8,205	7,717
MILITARY CONST	1,589	1,661	1,425	1,483	1,616	1,211	1,238	953	355	1,477	1,879	2,578	1,775
FAMILY HOUSING	645	628	696	769	802	762	845	988	1,045	1,143	1,205	1,514	1,454
REV & MGMT FUNDS	508	643	353	329	185	26	239	2,464	1,541	1,541	699	974	913
TOTAL, CURRENT \$	93,124	93,259	95,132	102,364	98,195	98,583	101,491	90,126	85,010	78,142	79,769	75,823	75,716
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,474	32,056	32,657	32,477	32,715	32,598	32,761	31,601	29,370	27,560	25,795	24,518	23,305
O&M	38,508	35,612	35,178	36,181	34,855	33,350	36,185	29,307	26,047	24,712	25,496	24,438	22,857
PROCUREMENT	44,171	42,898	42,508	46,635	38,557	39,084	34,846	28,037	22,748	16,936	17,886	13,596	15,877
RDT&E	12,661	12,952	12,283	12,089	11,368	10,282	9,107	9,520	9,607	8,670	8,952	8,205	7,493
MILITARY CONST	2,244	2,281	1,890	1,888	1,976	1,429	1,418	1,064	385	1,565	1,934	2,578	1,723
FAMILY HOUSING	899	852	916	978	982	900	960	1,098	1,135	1,210	1,241	1,514	1,412
REV & MGMT FUNDS	712	876	469	424	228	30	272	2,658	1,630	1,630	720	974	887
TOTAL, CONSTANT \$	130,668	127,526	125,901	130,672	120,681	117,674	115,549	100,626	91,949	82,283	82,025	75,823	73,554
% REAL GROWTH													
MILITARY PERSONNEL	27.9	1.8	1.9	-0.6	0.7	-0.4	0.5	-3.6	-7.1	-6.2	-6.4	-5.0	-5.0
O&M	11.1	-7.5	-1.2	2.9	-3.7	-4.3	8.5	-19.0	-11.1	-5.1	3.2	-4.2	-6.5
PROCUREMENT	0.9	-2.9	-0.9	9.7	-17.3	1.4	-10.9	-19.6	-18.9	-25.6	5.6	-24.0	16.8
RDT&E	14.7	2.3	-5.2	-1.6	-6.0	-9.6	-11.4	4.5	0.9	-9.8	3.2	-8.4	-8.7
MILITARY CONST	22.9	1.6	-17.2	-0.1	4.7	-27.7	-0.7	-25.0	-63.9	307.0	23.6	33.3	-33.2
FAMILY HOUSING	4.8	-5.2	7.4	6.7	0.4	-8.3	6.6	14.4	3.3	6.6	2.6	22.0	-6.8
TOTAL	11.0	-2.4	-1.3	3.8	-7.7	-2.5	-1.8	-12.9	-8.6	-10.5	-0.3	-7.6	-3.0

Table 6-18
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,239	1,068	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
O&M	1,717	1,069	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
PROCUREMENT	2,252	518	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	252	110	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
MILITARY CONST	50	60	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
TOTAL, CURRENT \$	7,510	2,825	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,957	18,449	19,158
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	44,601	12,334	11,940	14,107	13,905	19,208	29,757	31,874	31,133	32,239	33,142	33,381	32,322
O&M	18,337	10,633	10,847	10,700	9,791	22,622	26,147	25,639	22,456	21,704	25,117	25,006	24,991
PROCUREMENT	18,151	3,862	12,113	11,089	18,295	58,620	79,204	63,362	23,887	18,908	36,211	37,931	43,944
RDT&E	2,107	804	967	1,317	1,304	2,902	4,933	6,720	6,586	7,354	11,158	14,525	12,286
MILITARY CONST	344	387	218	319	383	5,606	6,519	7,804	5,008	8,064	6,118	6,276	4,680
TOTAL, CONSTANT \$	83,541	28,020	36,085	37,532	43,679	108,957	146,559	135,400	89,071	88,268	111,746	117,120	118,223
% REAL GROWTH													
MILITARY PERSONNEL	-36.5	-72.4	-3.2	18.2	-1.4	38.1	54.9	7.1	-2.3	3.6	2.8	0.7	-3.2
O&M	-39.5	-42.0	2.0	-1.4	-8.5	131.0	15.6	-2.0	-12.4	-3.4	15.7	-0.5	-0.1
PROCUREMENT	-79.8	-78.7	213.6	-8.5	65.0	220.4	35.1	-20.0	-62.3	-20.9	91.5	4.7	15.9
RDT&E	38.0	-61.8	20.3	36.2	-1.0	122.5	70.0	36.2	-2.0	11.6	51.7	30.2	-15.4
MILITARY CONST	-68.9	12.3	-43.6	45.3	20.1	1362.8	16.3	19.7	-35.8	61.0	-24.1	2.6	-25.4
TOTAL	-56.7	-66.5	28.8	4.0	16.4	149.5	34.5	-7.6	-34.2	-0.9	26.6	4.8	0.9

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240	6,690	6,743
O&M	4,267	4,316	4,488	4,625	4,560	4,559	4,855	5,259	5,853	6,169	7,118	6,865	6,697
PROCUREMENT	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760	6,989	6,478
RD&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446	3,056	2,817
MILITARY CONST	1,085	813	706	565	803	517	407	792	408	495	293	274	280
TOTAL, CURRENT \$	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857	23,875	23,016
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,655	31,121	30,937	32,618	31,862	31,924	31,545	31,388	32,718	32,741	32,602	31,417	29,535
O&M	24,857	24,992	25,055	25,577	24,717	24,232	24,837	26,040	27,709	27,993	30,904	27,767	25,725
PROCUREMENT	42,540	32,415	40,976	38,746	38,985	36,336	33,294	44,089	44,146	41,941	38,803	29,635	26,075
RD&E	12,578	13,242	17,238	16,170	18,410	17,205	14,542	14,854	14,018	14,299	13,906	11,765	10,322
MILITARY CONST	5,524	4,135	3,571	2,828	3,899	2,451	1,871	3,489	1,740	2,034	1,161	1,029	992
TOTAL, CONSTANT \$	117,155	105,907	117,778	115,939	117,874	112,148	106,140	119,860	120,330	119,008	117,376	101,613	92,648
% REAL GROWTH													
MILITARY PERSONNEL	-2.1	-1.7	-0.6	5.4	-2.3	0.2	-1.2	-0.5	4.2	0.1	-0.4	-3.6	-6.0
O&M	-0.5	0.5	0.3	2.1	-3.4	-2.0	2.7	4.6	6.4	1.0	10.4	-10.2	-7.4
PROCUREMENT	-3.2	-23.8	26.4	-5.5	0.6	-6.8	-8.4	32.4	0.1	-5.0	-7.5	-23.6	-12.0
RD&E	2.4	5.3	30.2	-6.2	13.9	-6.6	-15.5	2.1	-5.6	2.0	-2.8	-15.4	-12.3
MILITARY CONST	18.1	-25.2	-13.7	-20.8	37.9	-37.1	-23.7	86.5	-50.1	16.9	-42.9	-11.4	-3.6
TOTAL	-0.9	-9.6	11.2	-1.6	1.7	-4.9	-5.4	12.9	0.4	-1.1	-1.4	-13.4	-8.8

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022	10,576	12,272	13,111	13,791
O&M	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216	16,860	18,477	19,756	20,357
PROCUREMENT	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702	16,689	23,525	27,367	35,221
RD&E	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001	7,133	8,893	10,591	12,230
MILITARY CONST	302	320	350	444	617	802	545	539	615	1,042	1,675	1,597	1,622
FAMILY HOUSING										41	96	857	794
REV & MGMT FUNDS					15	59	35	27		28	79	162	1,289
TOTAL, CURRENT \$	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556	52,370	65,017	73,440	85,304
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,948	26,152	25,024	23,658	22,355	20,980	20,340	20,242	20,101	20,595	20,867	21,374	21,486
O&M	25,287	24,364	22,719	21,579	21,358	21,197	20,689	20,522	22,061	23,697	24,352	26,374	27,461
PROCUREMENT	23,434	21,910	18,758	18,188	20,762	22,846	22,599	21,382	22,946	27,732	36,711	40,902	50,897
RD&E	10,202	10,235	9,152	8,956	9,114	8,859	9,034	8,538	8,897	11,710	13,843	15,927	17,713
MILITARY CONST	995	963	963	1,133	1,460	1,714	1,069	972	1,036	1,667	2,579	2,379	2,343
FAMILY HOUSING										66	148	1,250	1,124
REV & MGMT FUNDS					39	141	78	55		48	123	243	1,866
TOTAL, CONSTANT \$	87,866	83,624	76,615	73,515	75,088	75,737	73,808	71,711	75,040	85,515	98,623	108,449	122,890
% REAL GROWTH													
MILITARY PERSONNEL	-5.4	-6.4	-4.3	-5.5	-5.5	-6.2	-3.1	-0.5	-0.7	2.5	1.3	2.4	0.5
O&M	-1.7	-3.7	-6.8	-5.0	-1.0	-0.8	-2.4	-0.8	7.5	7.4	2.8	8.3	4.1
PROCUREMENT	-10.1	-6.5	-14.4	-3.0	14.2	10.0	-1.1	-5.4	7.3	20.9	32.4	11.4	24.4
RD&E	-1.2	0.3	-10.6	-2.1	1.8	-2.8	2.0	-5.5	4.2	31.6	18.2	15.1	11.2
MILITARY CONST	0.3	-3.2	0.0	17.7	28.9	17.4	-37.6	-9.1	6.5	60.9	54.7	-7.8	-1.5
FAMILY HOUSING											123.6	747.1	-10.0
TOTAL	-5.2	-4.8	-8.4	-4.1	2.1	0.9	-2.6	-2.9	4.6	14.0	15.3	10.0	13.3

Table 6-18 [Continued]
AIR FORCE TOA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,415	20,440	21,210	21,612	21,854	21,773	22,717	21,306	20,201	18,133	19,255	19,137	18,768
O&M	21,929	21,569	21,794	23,270	25,157	25,493	29,020	22,829	22,870	24,542	24,087	22,455	22,629
PROCUREMENT	38,937	36,009	33,359	27,770	30,611	30,104	24,514	23,536	21,678	17,766	17,139	16,636	17,904
RD&E	13,108	13,110	14,871	15,031	14,551	13,553	11,890	13,051	12,867	12,178	12,057	12,598	11,656
MILITARY CONST	1,715	1,652	1,415	1,471	1,408	1,334	1,143	1,218	1,053	1,587	1,125	968	1,021
FAMILY HOUSING	846	757	833	888	946	876	963	1,108	1,174	985	1,102	1,098	1,116
REV & MGMT FUNDS	549	395	140	226	187	111	845						
TOTAL, CURRENT \$	96,499	93,932	93,621	90,268	94,713	93,244	91,192	83,048	79,844	75,191	74,767	72,893	73,094
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,306	27,745	27,970	27,429	26,855	26,341	26,327	23,956	21,776	19,062	19,740	19,137	18,233
O&M	29,309	28,955	28,612	30,037	31,094	30,688	31,497	25,339	24,692	25,625	24,785	22,455	22,005
PROCUREMENT	54,576	48,874	43,739	35,095	37,281	35,486	28,068	26,272	23,603	18,834	17,654	16,636	17,383
RD&E	18,425	17,955	19,730	19,200	17,853	16,001	13,535	14,497	13,961	12,890	12,416	12,598	11,317
MILITARY CONST	2,403	2,240	1,851	1,853	1,711	1,571	1,311	1,363	1,149	1,684	1,159	968	952
FAMILY HOUSING	1,165	1,018	1,093	1,132	1,160	1,036	1,090	1,229	1,273	1,042	1,136	1,098	1,084
REV & MGMT FUNDS	768	539	186	291	231	132	1,075						
TOTAL, CONSTANT \$	133,952	127,325	123,181	115,038	116,185	111,255	102,904	92,655	86,454	79,138	76,889	72,893	71,013
% REAL GROWTH													
MILITARY PERSONNEL	27.1	1.6	0.8	-1.9	-2.1	-1.9	-0.1	-9.0	-9.1	-12.5	3.6	-3.1	-4.7
O&M	6.7	-1.2	-1.2	5.0	3.5	-1.3	2.6	-19.6	-2.6	3.8	-3.3	-9.4	-2.0
PROCUREMENT	7.2	-10.5	-10.5	-19.8	6.2	-4.8	-20.9	-6.4	-10.2	-20.2	-6.3	-5.8	4.5
RD&E	4.0	-2.6	9.9	-2.7	-7.0	-10.4	-15.4	7.1	-3.7	-7.7	-3.7	1.5	-10.2
MILITARY CONST	2.6	-6.8	-17.4	0.1	-7.7	-8.2	-16.6	4.0	-15.7	46.6	-31.2	-16.5	2.5
FAMILY HOUSING	3.6	-12.7	7.4	3.6	2.4	-10.7	5.2	12.7	3.6	-18.2	9.0	-3.3	-1.3
TOTAL	9.0	-5.0	-3.3	-6.6	1.0	-4.3	-7.5	-10.0	-6.7	-8.5	-2.9	-5.2	-2.6

Table 6-19
ARMY BA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	8,622	3,135	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
O&M	4,904	2,184	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
PROCUREMENT	1,084		40	439	308	8,288	8,733	4,041	3,009				
RDT&E	284	94	94	110	117	336	436	577	573	398	583	533	577
MILITARY CONST	1,598	170	117	21	116	531	1,025	666	12	20	32	55	365
REV & MGMT FUNDS					101	267	155	120		150			
TRUST & RECEIPTS	-821	-1,298	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	15,671	4,285	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	113,779	34,952	19,472	22,211	20,657	41,135	48,975	49,119	45,728	41,229	35,327	35,249	30,800
O&M	55,804	24,153	14,847	17,192	15,832	40,996	45,171	34,555	32,918	21,575	20,998	21,748	20,851
PROCUREMENT	9,345	63	284	2,644	1,917	46,059	50,722	23,877	17,870	183	166	204	141
RDT&E	2,410	862	786	848	857	2,417	3,046	3,910	3,743	2,699	3,469	3,063	3,214
MILITARY CONST	11,216	1,129	744	141	711	3,210	6,116	3,936	162	209	258	372	1,896
REV & MGMT FUNDS					611	1,475	884	677		810			
TRUST & RECEIPTS	-6,983	-9,301	-2,003	-1,055	-435	-404	-421	-440	-529	-664	-679	-549	367
TOTAL, CONSTANT \$	185,571	51,858	34,130	41,971	40,151	134,890	154,493	115,644	99,893	66,041	59,538	60,088	57,370
% REAL GROWTH													
MILITARY PERSONNEL	-23.7	-69.3	-44.3	14.1	-7.0	99.1	19.1	0.3	-6.9	-9.8	-14.3	-0.2	-12.6
O&M	8.6	-56.7	-38.5	15.8	-7.9	158.9	10.2	-23.5	-4.8	-34.5	-2.7	3.6	-3.7
PROCUREMENT	630.6	-99.3	353.1	832.1	-27.5	2302.1	10.1	-52.9	-25.2	-99.0	-9.1	22.9	-31.0
RDT&E	395.2	-64.2	-8.9	8.0	1.0	182.2	26.0	28.4	-4.3	-27.9	28.5	-11.7	4.9
MILITARY CONST	317.2	-89.9	-34.1	-81.1	404.5	351.4	90.5	-35.6	-95.9	28.5	23.7	44.2	409.7
TOTAL	7.2	-72.1	-34.2	23.0	-4.3	236.0	14.5	-25.2	-13.6	-33.9	-9.9	0.9	-4.5

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018	9,629	9,507
O&M	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260	7,823	7,121
PROCUREMENT	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672	4,259	2,602
RD&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599	1,632	1,638
MILITARY CONST	236	307	182	165	166	211	361	978	403	481	557	313	672
REV & MGMT FUNDS								237	475	230	103		
TRUST & RECEIPTS	41	59	14	21	-23	-39	-48	-100	-65	-67	-66	-47	-45
TOTAL, CURRENT \$	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143	23,610	21,495
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	29,611	29,607	29,627	33,224	32,249	32,395	32,632	35,598	43,835	47,173	47,716	45,472	41,973
O&M	19,937	19,405	19,349	21,114	19,506	18,959	19,188	24,472	34,556	37,138	35,103	31,141	26,738
PROCUREMENT	5,978	6,578	7,023	11,923	11,818	13,523	8,216	19,161	24,046	26,587	22,851	16,465	9,608
RD&E	5,731	5,553	5,736	6,614	6,525	6,780	6,591	6,661	7,017	6,621	6,556	6,338	6,031
MILITARY CONST	1,244	1,571	934	846	843	1,038	1,682	4,323	1,742	1,995	2,211	1,199	2,383
REV & MGMT FUNDS								1,048	2,027	952	413		
TRUST & RECEIPTS	191	277	64	98	-107	-180	-219	-442	-277	-277	-265	-180	-185
TOTAL, CONSTANT \$	62,692	62,989	62,734	73,819	70,834	72,515	68,069	90,822	112,947	120,187	114,584	100,435	86,567

% REAL GROWTH

MILITARY PERSONNEL	-3.9	0.0	0.1	12.1	-2.9	0.5	0.7	9.1	23.1	7.6	1.2	-4.7	-7.7
O&M	-4.8	-2.7	-0.3	9.1	-7.6	-2.8	1.1	27.7	41.2	7.5	-5.5	-11.3	-14.1
PROCUREMENT	4139.3	10.0	6.8	69.8	-0.9	14.4	-39.3	133.2	25.5	10.6	-14.1	-28.0	-41.7
RD&E	78.3	-3.1	3.3	15.3	-1.4	3.9	-2.8	1.1	5.3	-5.7	-1.0	-3.3	-4.8
MILITARY CONST	-34.4	25.2	-40.5	-9.5	-0.4	23.2	62.0	157.0	-59.7	14.5	10.8	-45.8	98.8
TOTAL	9.3	0.5	-0.4	17.7	-4.1	2.4	-6.1	33.4	24.4	6.4	-4.7	-12.4	-13.8

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

CURRENT DOLLARS

MILITARY PERSONNEL	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074	14,194	16,618	17,526	18,633
O&M	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291	14,488	16,820	17,743	19,258
PROCUREMENT	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436	10,522	14,025	16,035	17,424
RDT&E	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846	3,128	3,610	3,875	4,202
MILITARY CONST	599	492	654	760	903	713	628	812	832	975	1,083	1,026	1,306
FAMILY HOUSING												1,040	1,235
REV & MGMT FUNDS					20	100	100	170	204	256	292	386	389
TRUST & RECEIPTS	-43	-44	-46	-48	-87	-52	-162	-227	-303	-310	-194	-104	-266
TOTAL, CURRENT \$	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380	43,252	52,254	57,529	62,181

CONSTANT FY 96 DOLLARS

MILITARY PERSONNEL	34,871	30,599	29,027	28,471	28,053	27,792	27,176	27,068	27,336	28,029	28,533	28,607	29,085
O&M	25,187	24,325	22,234	20,146	21,095	21,610	21,253	21,795	22,490	24,354	27,119	27,487	28,839
PROCUREMENT	11,175	8,838	7,591	6,329	7,885	10,423	11,304	12,021	11,652	17,475	21,900	23,949	25,171
RDT&E	6,284	6,004	5,781	4,771	4,968	5,312	5,173	5,189	5,071	5,156	5,669	5,876	6,155
MILITARY CONST	1,981	1,504	1,821	1,953	2,169	1,562	1,271	1,515	1,453	1,601	1,723	1,588	1,944
FAMILY HOUSING					52	240	224	362	379	430	456	581	1,766
REV & MGMT FUNDS					-225	-124	-363	-467	-563	-521	-303	-156	-385
TRUST & RECEIPTS	-154	-151	-148	-133	-225	-124	-363	-467	-563	-521	-303	-156	-385
TOTAL, CONSTANT \$	79,344	71,119	66,306	61,535	63,997	66,815	66,038	67,483	67,818	76,524	85,098	89,456	93,137

% REAL GROWTH

MILITARY PERSONNEL	-16.9	-12.3	-5.1	-1.9	-1.5	-0.9	-2.2	-0.4	1.0	2.5	1.8	0.3	1.7
O&M	-5.8	-3.4	-8.6	-9.4	4.7	2.4	-1.7	2.6	3.2	8.3	11.4	1.4	4.9
PROCUREMENT	16.3	-20.9	-14.1	-16.6	24.6	32.2	8.5	6.3	-3.1	50.0	25.3	9.4	5.1
RDT&E	4.2	-4.5	-3.7	-17.5	4.1	6.9	-2.6	0.3	-2.3	1.7	10.0	3.6	4.8
MILITARY CONST	-16.9	-24.1	21.1	7.2	11.1	-28.0	-18.6	19.2	-4.1	10.2	7.6	-7.8	22.4
FAMILY HOUSING													15.8
TOTAL	-8.4	-10.4	-6.8	-7.2	4.0	4.4	-1.2	2.2	0.5	12.8	11.2	5.1	4.1

Table 6-19 [Continued]
ARMY BA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
O&M	20,645	20,464	23,000	23,923	25,233	26,825	39,281	24,811	20,806	20,977	22,327	21,558	20,936
PROCUREMENT	19,401	17,887	15,225	14,908	14,770	14,054	10,770	8,344	7,446	6,764	6,878	6,250	5,852
RD&E	4,357	4,563	4,589	4,673	5,120	5,258	5,654	6,343	6,057	5,402	5,481	4,444	4,241
MILITARY CONST	1,761	1,680	1,439	1,479	1,442	1,059	1,103	1,160	688	1,302	907	840	886
FAMILY HOUSING	1,328	1,360	1,556	1,582	1,527	1,432	1,525	1,526	1,524	1,298	1,183	1,381	1,400
REV & MGMT FUNDS	516	1,168	110	193	292	67	770						
TRUST & RECEIPTS	-155	-276	-185	-314	-260	-331	-377	-233	-256	-230	-268	-242	-248
TOTAL, CURRENT \$	74,270	73,128	73,984	75,813	78,079	78,479	91,825	73,636	64,803	62,470	62,690	59,271	57,803
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	36,627	35,254	37,190	37,169	36,706	36,429	38,267	35,653	30,765	28,340	26,840	25,041	24,030
O&M	30,058	29,185	31,396	31,272	31,399	32,028	44,811	27,627	22,467	22,068	22,940	21,558	20,339
PROCUREMENT	27,206	24,321	19,998	18,858	17,990	16,543	12,320	9,314	8,111	7,173	7,084	6,250	5,882
RD&E	6,217	6,364	6,180	6,033	6,321	6,237	6,467	7,054	6,566	5,706	5,638	4,444	4,119
MILITARY CONST	2,522	2,337	1,926	1,890	1,769	1,256	1,269	1,297	747	1,377	933	840	861
FAMILY HOUSING	1,848	1,846	2,052	2,024	1,879	1,699	1,731	1,692	1,649	1,373	1,219	1,381	1,359
REV & MGMT FUNDS	723	1,590	146	249	361	79	877						
TRUST & RECEIPTS	-217	-376	-246	-404	-322	-393	-428	-258	-277	-243	-276	-242	-240
TOTAL, CONSTANT \$	104,982	100,520	98,644	97,090	96,104	93,879	105,314	82,379	70,028	65,793	64,378	59,271	56,149
% REAL GROWTH													
MILITARY PERSONNEL	25.9	-3.8	5.5	-0.1	-1.3	-0.8	5.0	-6.8	-13.7	-7.9	-5.3	-6.7	-4.0
O&M	4.2	-2.9	7.6	-0.4	0.4	2.0	39.9	-38.4	-18.7	-1.8	4.0	-6.0	-5.7
PROCUREMENT	8.1	-10.6	-17.8	-5.7	-4.6	-8.1	-25.5	-24.4	-12.9	-11.6	-1.2	-11.8	-9.1
RD&E	1.0	2.4	-2.9	-2.4	4.8	-1.3	3.7	9.1	-6.9	-13.1	-1.2	-21.2	-7.3
MILITARY CONST	29.7	-7.3	-17.6	-1.9	-6.4	-29.0	1.0	2.2	-42.4	84.4	-32.3	-10.0	2.5
FAMILY HOUSING	4.7	-0.1	11.2	-1.4	-7.2	-9.6	1.9	-2.3	-2.6	-16.8	-11.2	13.3	-1.6
TOTAL	12.7	-4.3	-1.9	-1.6	-1.0	-2.3	12.2	-21.8	-15.0	-6.1	-2.2	-7.9	-5.3

Table 6-20
NAVY BA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,946	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
O&M	3,311	1,609	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
PROCUREMENT	12,224		1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	612	197	168		234	432	507	498	548	668	695	769	843
MILITARY CONST			100	58	62	470	820	410	30	118	471	175	265
REV & MGMT FUNDS	882	78			65	256	514	140	100	469			
TRUST & RECEIPTS	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	22,033	3,577	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	79,351	22,146	17,176	16,853	16,582	23,054	31,215	31,940	31,165	28,500	28,134	28,394	25,548
O&M	34,889	17,491	14,488	15,157	13,139	22,962	25,011	24,040	20,777	18,579	18,023	17,485	16,895
PROCUREMENT	112,534	473	10,637	6,058	6,681	38,526	56,844	34,911	21,023	25,517	21,390	24,661	27,033
RDT&E	5,476	1,663	1,335		1,668	2,948	3,456	3,397	3,636	4,129	4,078	4,284	4,518
MILITARY CONST	6,297	516	633	367	376	2,835	4,879	2,447	217	667	2,417	906	1,334
REV & MGMT FUNDS					396	1,414	2,939	790	574	2,531			
TRUST & RECEIPTS	-5,512	-1,813	-2,272	-1,206	-454	-299	-278	-316	-535	-664	-679	-549	362
TOTAL, CONSTANT \$	233,036	40,476	41,997	37,229	38,388	91,441	124,064	97,209	76,857	79,260	73,363	75,181	75,689
% REAL GROWTH													
MILITARY PERSONNEL	-25.6	-72.1	-22.5	-1.9	-1.6	39.0	35.4	2.3	-2.4	-8.6	-1.3	0.9	-10.0
O&M	-55.8	-49.9	-17.2	4.6	-13.3	74.8	8.9	-3.9	-13.6	-10.6	-3.0	-3.0	-3.4
PROCUREMENT	122.0	-99.6	2146.8	-43.1	10.3	476.6	47.5	-38.6	-39.8	21.4	-16.2	15.3	9.6
RDT&E	-56.6	-69.6	-19.7	-100.0	0.0	76.8	17.2	-1.7	7.0	13.5	-1.2	5.0	5.5
MILITARY CONST	112.5	-91.8	22.7	-42.0	2.6	653.3	72.1	-49.9	-91.1	207.0	262.6	-62.5	47.2
TOTAL	-2.8	-82.6	3.8	-11.4	3.1	138.2	35.7	-21.7	-20.9	3.1	-7.4	2.5	0.7

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156	6,675	6,393
O&M	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835	5,634	5,355
PROCUREMENT	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570	7,107	7,118
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147	2,236	2,178
MILITARY CONST	303	213	167	150	168	205	277	644	272	519	297	310	307
REV & MGMT FUNDS				169	1			160	185		312	5	
TRUST & RECEIPTS	72	82	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24
TOTAL, CURRENT \$	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278	21,932	21,321
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	25,105	24,791	24,784	26,278	26,560	26,446	26,990	29,148	31,388	32,303	32,593	31,344	28,023
O&M	16,591	16,137	15,672	16,923	16,388	16,410	17,543	20,925	24,029	24,776	25,491	22,858	20,509
PROCUREMENT	29,162	23,107	32,634	44,255	44,402	36,339	31,911	36,541	38,436	34,319	27,820	30,037	27,820
RDT&E	7,762	7,621	6,840	6,575	7,464	7,616	6,631	7,246	8,492	8,052	8,860	8,701	8,034
MILITARY CONST	1,519	1,070	836	747	829	982	1,278	2,848	1,181	2,159	1,197	1,180	1,111
REV & MGMT FUNDS				785	4			708	789		1,248	18	
TRUST & RECEIPTS	335	385	87	140	-148	-249	-274	-287	-161	-114	-120	-106	-90
TOTAL, CONSTANT \$	80,475	73,111	80,853	95,703	95,498	87,542	84,079	97,130	104,124	101,465	97,057	94,005	85,384
% REAL GROWTH													
MILITARY PERSONNEL	-1.7	-1.3	0.0	6.0	1.1	-0.4	2.1	8.0	7.7	2.9	0.9	-3.8	-10.6
O&M	-1.8	-2.7	-2.9	8.0	-3.2	0.1	6.9	19.3	14.8	3.1	2.9	-10.3	-10.3
PROCUREMENT	7.9	-20.8	41.2	35.6	0.3	-18.2	-12.2	14.5	5.2	-10.7	-18.9	8.0	-7.4
RDT&E	71.8	-1.8	-10.3	-3.9	13.5	2.0	-12.9	9.3	17.2	-5.2	10.0	-1.8	-7.7
MILITARY CONST	13.9	-29.6	-21.9	-10.6	10.9	18.5	30.1	122.8	-58.6	82.9	-44.6	-1.5	-5.8
TOTAL	6.3	-9.2	10.6	18.4	-0.2	-8.3	-4.0	15.5	7.2	-2.6	-4.4	-3.2	-9.2

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944	12,048	13,973	15,044	15,910
O&M	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124	19,398	21,543	23,215	24,502
PROCUREMENT	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850	20,276	26,171	35,390	31,479
RDT&E	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572	4,997	5,828	6,094	7,586
MILITARY CONST	366	538	632	629	806	594	493	782	603	827	1,487	1,106	1,262
FAMILY HOUSING												741	611
REV & MGMT FUNDS					12	38	32	251	238	585	632	367	903
TRUST & RECEIPTS	-27	-26	-32	-34	-38	-20	-8	-84	-95	-105	-48	-79	-143
DEDUCT, INTRAGOV'T RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225	58,011	69,569	81,854	82,088
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	25,933	25,266	24,208	23,755	23,023	22,622	22,238	21,981	22,021	23,117	23,551	24,408	24,669
O&M	19,392	19,323	21,706	21,404	22,824	24,442	25,869	25,888	27,450	29,995	31,796	33,646	35,044
PROCUREMENT	31,391	29,825	27,314	24,008	27,009	31,312	30,860	28,413	28,348	33,578	40,857	52,841	45,446
RDT&E	8,280	8,372	8,085	8,257	8,277	8,686	8,657	8,758	8,136	8,205	9,062	9,129	10,978
MILITARY CONST	1,247	1,688	1,787	1,649	1,969	1,326	1,012	1,463	1,046	1,343	2,313	1,665	1,839
FAMILY HOUSING												1,099	878
REV & MGMT FUNDS					31	92	73	517	443	984	988	551	1,307
TRUST & RECEIPTS	-96	-88	-101	-94	-99	-48	-18	-173	-177	-177	-75	-119	-208
DEDUCT, INTRAGOV'T RECPT	-22	-27	-21	-18	-18	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT \$	86,126	84,358	82,978	78,960	83,015	88,410	88,657	86,826	87,244	97,019	108,465	123,186	119,921
% REAL GROWTH													
MILITARY PERSONNEL	-7.5	-2.6	-4.2	-1.9	-3.1	-1.8	-1.7	-1.2	0.2	5.0	1.9	3.6	1.1
O&M	-5.5	-0.4	12.3	-1.4	6.6	7.1	5.8	0.1	6.0	9.3	6.0	5.8	4.2
PROCUREMENT	12.8	-5.0	-8.4	-12.1	12.5	15.9	-1.5	-7.9	-0.2	18.4	21.7	29.3	-14.0
RDT&E	3.1	1.1	-3.4	2.1	0.2	4.9	-0.4	1.2	-7.1	0.9	10.5	0.7	20.3
MILITARY CONST	12.2	35.3	5.9	-7.8	19.4	-32.7	-23.7	44.5	-28.5	28.4	72.2	-28.0	10.4
FAMILY HOUSING													-20.2
TOTAL	0.9	-2.1	-1.6	-4.9	5.1	6.5	0.3	-2.1	0.5	11.2	11.8	13.6	-2.7

Table 6-20 [Continued]
NAVY BA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,043	22,286	24,705	25,603	26,670	26,984	28,361	28,155	27,294	26,241	25,159	24,518	23,989
O&M	27,690	25,757	26,110	26,936	28,060	27,802	32,497	26,258	23,596	23,642	24,803	24,412	23,500
PROCUREMENT	34,044	33,680	30,839	35,853	30,991	34,408	31,483	26,587	19,699	16,126	17,222	13,596	16,353
RD&E	9,197	9,572	9,305	9,426	9,311	9,487	9,014	7,579	8,914	8,206	8,653	8,205	7,717
MILITARY CONST	1,595	1,662	1,401	1,461	1,637	1,180	1,207	953	392	1,354	1,876	2,578	1,292
FAMILY HOUSING	658	633	700	760	799	792	855	989	1,044	1,102	1,205	1,514	1,454
REV & MGMT FUNDS	3,758	2,698	595	329	185	-516	239	-188	2,464	1,541	-501	974	913
TRUST & RECEIPTS	49	-154	-128	-61	46	-134	-157	-23	-183	-139	-233	-182	-183
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17	-25	-25	-25
TOTAL, CURRENT \$	99,015	96,113	93,500	100,281	97,675	99,977	103,470	90,311	83,198	78,055	78,160	75,590	75,010

CONSTANT FY 96 DOLLARS

MILITARY PERSONNEL	31,023	30,279	32,559	32,477	32,756	32,619	32,856	31,640	29,419	27,589	25,795	24,518	23,305
O&M	38,836	35,780	35,110	35,128	34,916	33,434	36,194	29,143	25,435	24,750	25,534	24,412	22,843
PROCUREMENT	47,683	45,708	40,426	45,239	37,718	40,532	36,074	29,724	21,470	17,102	17,738	13,596	15,877
RD&E	12,904	13,058	12,315	12,043	11,427	11,198	10,275	8,413	9,658	8,686	8,909	8,205	7,493
MILITARY CONST	2,254	2,281	1,858	1,859	2,002	1,393	1,383	1,064	425	1,435	1,932	2,578	1,254
FAMILY HOUSING	917	858	921	967	978	937	972	1,100	1,134	1,167	1,241	1,514	1,412
REV & MGMT FUNDS	5,262	3,675	790	424	228	-612	272	-207	2,658	1,630	-516	974	887
TRUST & RECEIPTS	69	-209	-170	-78	57	-159	-179	-207	-197	-147	-240	-182	-177
DEDUCT, INTRAGOV'T RECPT	-29	-29	-37	-34	-31	-32	-33	-25	-23	-18	-26	-25	-24
TOTAL, CONSTANT \$	138,918	131,400	123,771	128,026	120,050	119,310	117,814	100,851	89,978	82,192	80,368	75,590	72,869

% REAL GROWTH

MILITARY PERSONNEL	25.8	-2.4	7.5	-0.3	0.9	-0.4	0.7	-3.7	-7.0	-6.2	-6.5	-5.0	-5.0
O&M	10.8	-7.9	-1.9	0.1	-0.6	-4.3	8.3	-19.5	-12.7	-2.7	3.2	-4.4	-6.4
PROCUREMENT	4.9	-4.2	-11.6	11.9	-16.6	7.5	-11.0	-17.6	-27.8	-20.4	3.7	-23.4	16.8
RD&E	17.5	1.2	-5.7	-2.2	-5.1	-2.0	-8.3	-18.1	14.8	-10.1	2.6	-7.9	-8.7
MILITARY CONST	22.6	1.2	-18.6	0.1	7.6	-30.4	-0.7	-23.1	-60.1	237.5	34.7	33.5	-51.4
FAMILY HOUSING	4.5	-6.4	7.3	5.0	1.2	-4.3	3.8	13.2	3.1	2.9	6.4	22.0	-6.8
TOTAL	15.8	-5.4	-5.8	3.4	-6.2	-0.6	-1.3	-14.4	-10.8	-8.7	-2.2	-6.0	-3.6

Table 6-21
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,239	1,083	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
O&M	1,717	994	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
PROCUREMENT		505	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	252	107	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
MILITARY CONST		20	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
REV & MGMT FUNDS					2	50	106	100		500			75
TRUST & RECEIPTS	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	4,840	2,597	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	44,601	12,446	12,461	13,208	13,942	19,489	30,073	31,680	31,287	32,374	33,161	33,551	32,329
O&M	18,337	10,049	10,724	8,464	10,257	22,595	25,732	25,122	24,069	21,178	24,701	24,860	25,064
PROCUREMENT		3,765	16,705	3,575	17,047	55,042	86,943	75,432	23,529	18,955	30,865	33,366	31,996
RDT&E	2,107	784	1,325	912	1,645	3,032	5,015	7,017	6,639	7,146	10,923	14,712	12,267
MILITARY CONST		129	224	294	1,265	8,809	13,092	7,389	1,659	4,189	4,096	6,390	7,343
REV & MGMT FUNDS					12	276	608	564		2,699			357
TRUST & RECEIPTS	-3,130	-803	-1,610	-1,094	-393	-343	-347	-406	-506	-626	-695	-535	338
TOTAL, CONSTANT \$	61,916	26,371	39,829	25,359	43,775	108,900	161,117	146,797	86,677	85,915	103,051	112,345	109,694
% REAL GROWTH													
MILITARY PERSONNEL	-36.5	-72.1	0.1	6.0	5.6	39.8	54.3	5.3	-1.3	3.5	2.4	1.2	-3.7
O&M	-39.5	-45.2	6.7	-21.1	21.2	120.3	13.9	-2.4	-4.2	-12.0	16.6	0.6	0.8
PROCUREMENT			343.7	-78.6	376.8	222.9	58.0	-13.3	-68.8	-19.4	62.8	8.1	-4.1
RDT&E	877.1	-62.8	69.0	-31.2	80.3	84.3	65.4	39.9	-5.4	7.6	52.9	34.7	-16.6
MILITARY CONST			74.1	31.2	329.7	596.2	48.6	-43.6	-77.6	152.5	-2.2	56.0	14.9
TOTAL	15.6	-57.4	51.0	-36.3	72.6	148.8	47.9	-8.9	-41.0	-0.9	19.9	9.0	-2.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253	6,691	6,744
O&M	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143	6,865	6,715
PROCUREMENT	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219	6,439	5,943
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443	3,084	2,803
MILITARY CONST	796	804	694	462	799	488	392	720	414	502	273	303	296
REV & MGMT FUNDS									14	167	419		
TRUST & RECEIPTS	72	85	19	30	-32	-53	-70	-66	-33	-55	-29	-26	-20
TOTAL, CURRENT \$	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722	23,356	22,481
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,481	30,902	30,804	32,651	31,629	31,671	31,188	31,393	32,780	32,799	32,653	31,419	29,538
O&M	24,855	25,146	25,061	25,712	24,719	24,225	24,889	26,014	27,710	27,949	31,021	27,767	25,805
PROCUREMENT	40,173	37,062	29,989	36,076	38,631	34,424	32,544	41,629	43,988	43,242	36,193	27,328	24,003
RDT&E	11,998	13,602	16,050	17,222	17,751	16,820	14,715	14,412	13,752	14,220	13,893	11,872	10,268
MILITARY CONST	4,094	4,093	3,514	2,321	3,882	2,317	1,804	3,171	1,768	2,060	1,083	1,137	1,047
REV & MGMT FUNDS									58	691	1,675		
TRUST & RECEIPTS	335	399	87	140	-148	-245	-320	-292	-141	-227	-116	-99	-75
TOTAL, CONSTANT \$	112,935	111,204	105,504	114,121	116,464	109,211	104,821	116,327	119,915	120,735	116,403	99,423	90,587
% REAL GROWTH													
MILITARY PERSONNEL	-2.6	-1.9	-0.3	6.0	-3.1	0.1	-1.5	0.7	4.4	0.1	-0.5	-3.8	-6.0
O&M	-0.8	1.2	-0.3	2.6	-3.9	-2.0	2.7	4.5	6.5	0.9	11.0	-10.5	-7.1
PROCUREMENT	25.6	-7.8	-19.1	20.3	7.1	-10.9	-5.5	27.9	5.7	-1.7	-16.3	-24.5	-12.2
RDT&E	-2.2	13.4	18.0	7.3	3.1	-5.3	-12.5	-2.1	-4.6	3.4	-2.3	-14.6	-13.5
MILITARY CONST	-44.3	0.0	-14.2	-33.9	67.2	-40.3	-22.1	75.8	-44.2	16.5	-47.4	4.9	-7.9
TOTAL	3.0	-1.5	-5.1	8.2	2.1	-6.2	-4.0	11.0	3.1	0.7	-3.6	-14.6	-8.9

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996	10,666	12,285	13,118	13,820
O&M	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150	16,889	18,486	19,645	20,369
PROCUREMENT	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707	16,907	23,747	27,982	36,092
RD&E	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056	7,133	8,872	10,621	12,258
MILITARY CONST	307	289	277	508	632	856	470	541	533	1,049	1,701	1,715	1,610
FAMILY HOUSING												914	805
REV & MGMT FUNDS				126	15	59	287	196	443	593	79	162	1,289
TRUST & RECEIPTS	-48	-20	-26	-72	-12	-32	-31	-145	-266	-93	-349	-82	-134
TOTAL, CURRENT \$	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720	53,144	64,821	74,074	86,108
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,807	26,196	25,058	23,709	22,355	21,053	20,399	20,251	20,053	20,741	20,887	21,385	21,529
O&M	24,440	23,505	22,783	21,556	21,358	21,203	20,529	20,555	21,946	23,745	24,366	26,209	27,479
PROCUREMENT	22,582	20,211	18,622	17,666	20,887	24,899	21,869	21,350	22,954	28,095	37,059	41,821	52,155
RD&E	10,115	10,235	9,175	8,935	9,115	8,717	8,913	8,608	8,994	11,710	13,810	15,972	17,753
MILITARY CONST	1,011	868	764	1,296	1,496	1,829	922	976	1,066	1,677	2,619	2,555	2,326
FAMILY HOUSING												1,334	1,139
REV & MGMT FUNDS				352	39	141	643	404	824	997	123	243	1,866
TRUST & RECEIPTS	-171	-68	-83	-202	-30	-78	-69	-298	-495	-156	-545	-123	-195
TOTAL, CONSTANT \$	85,785	80,947	76,318	73,311	75,220	77,764	73,207	71,847	75,341	86,808	98,319	109,395	124,052
% REAL GROWTH													
MILITARY PERSONNEL	-5.9	-5.8	-4.4	-5.4	-5.7	-5.8	-3.1	-0.7	-1.0	3.4	0.7	2.4	0.7
O&M	-5.3	-3.8	-3.1	-5.4	-0.9	-0.7	-3.2	0.1	6.8	8.2	2.6	7.6	4.8
PROCUREMENT	-5.9	-10.5	-7.9	-5.1	18.2	19.2	-12.2	-2.4	7.5	22.4	31.9	12.9	24.7
RD&E	-1.5	1.2	-10.4	-2.6	2.0	-4.4	2.3	-3.4	4.5	30.2	17.9	15.7	11.1
MILITARY CONST	-3.5	-14.2	-12.0	59.7	15.4	22.3	-48.6	5.9	9.2	57.4	56.2	-2.5	-9.0
FAMILY HOUSING													-14.6
TOTAL	-5.3	-5.6	-5.7	-4.0	2.6	3.4	-5.9	-1.9	4.9	15.2	13.3	11.3	13.4

Table 6-21 [Continued]
AIR FORCE BA by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,313	19,225	21,054	21,613	21,851	21,777	22,755	21,381	20,141	18,168	19,255	19,137	18,768
O&M	21,846	21,249	21,682	23,040	24,973	25,160	29,061	22,816	22,179	24,525	24,087	22,455	22,629
PROCUREMENT	41,838	38,197	31,959	28,701	30,981	30,276	24,041	23,249	21,803	17,716	17,139	16,636	17,904
RD&E	13,485	13,109	14,903	14,617	14,696	13,507	12,207	12,867	12,979	12,021	12,057	12,598	11,656
MILITARY CONST	1,752	1,757	1,426	1,414	1,445	1,453	1,117	1,200	1,053	1,554	1,122	968	1,021
FAMILY HOUSING	885	793	798	828	921	870	888	1,112	1,212	923	1,102	1,098	1,116
REV & MGMT FUNDS	549	752	202	452	187	121	1,672						
TRUST & RECEIPTS	-246	-214	-399	-340	-369	-274	-485	-286	-221	-332	-315	-317	-318
TOTAL, CURRENT \$	99,420	94,870	91,624	88,324	94,685	92,890	91,257	82,340	79,146	74,575	74,449	72,576	72,777
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,163	26,089	27,762	27,429	26,852	26,345	26,371	24,039	21,710	19,099	19,740	19,137	18,233
O&M	29,192	28,520	28,464	29,743	30,868	30,296	31,544	25,325	23,942	25,608	24,785	22,455	22,005
PROCUREMENT	58,642	51,840	41,908	33,750	37,732	35,688	27,525	25,951	23,739	18,781	17,654	16,636	17,383
RD&E	18,953	17,954	19,773	18,672	18,032	15,948	13,897	14,292	14,083	12,725	12,416	12,598	11,317
MILITARY CONST	2,455	2,383	1,866	1,781	1,757	1,711	1,280	1,343	1,149	1,648	1,155	968	992
FAMILY HOUSING	1,219	1,067	1,046	1,056	1,129	1,029	1,005	1,235	1,314	976	1,136	1,098	1,084
REV & MGMT FUNDS	768	1,025	267	582	231	143	1,903						
TRUST & RECEIPTS	-345	-292	-530	-438	-456	-325	-552	-316	-239	-351	-324	-317	-308
TOTAL, CONSTANT \$	138,048	128,586	120,557	112,575	116,145	110,835	102,973	91,867	85,698	78,485	76,561	72,576	70,705
% REAL GROWTH													
MILITARY PERSONNEL	26.2	-4.0	6.4	-1.2	-2.1	-1.9	0.1	-8.9	-9.7	-12.0	3.4	-3.1	-4.7
O&M	5.2	-2.3	-0.2	4.5	3.8	-1.9	4.1	-19.7	-5.5	7.0	-3.2	-9.4	-2.0
PROCUREMENT	12.4	-11.6	-19.2	-19.5	11.8	-5.4	-22.9	-5.7	-8.5	-20.9	-6.0	-5.8	4.5
RD&E	6.8	-5.3	10.1	-5.6	-3.4	-11.6	-12.9	2.8	-1.5	-9.7	-2.4	1.5	-10.2
MILITARY CONST	5.5	-2.9	-21.7	-4.5	-1.4	-2.6	-25.2	4.9	-14.4	43.5	-29.9	-16.3	2.5
FAMILY HOUSING	7.0	-12.5	-2.0	0.9	6.9	-8.9	-2.3	22.8	6.4	-25.8	16.4	-3.3	-1.3
TOTAL	11.3	-6.9	-6.3	-6.6	3.2	-4.6	-7.1	-10.8	-6.7	-8.4	-2.5	-5.2	-2.6

Table 6-22
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	9,058	3,184	1,904	1,802	1,984	3,383	5,273	5,005	4,837	4,372	4,111	3,926	3,962
O&M	5,318	2,286	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
PROCUREMENT	3,293	63	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	176	62	91	90	117	202	373	490	559	653	709	725	768
MILITARY CONST	890	241	73	51	77	97	353	535	379	379	412	457	389
REV & MGMT FUNDS		-406	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
TRUST & RECEIPTS	-821	-241	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL, CURRENT \$	17,914	5,189	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	117,683	35,317	21,041	21,289	20,798	35,011	51,160	47,133	45,392	40,531	35,919	35,170	33,181
O&M	61,433	25,268	16,853	16,199	15,421	25,097	44,220	34,879	31,005	21,556	20,358	20,761	20,328
PROCUREMENT	28,134	514	309	1,538	1,821	2,788	23,369	33,308	19,626	6,422	6,205	7,013	6,350
RDT&E	1,716	663	772	715	872	1,610	2,654	3,355	3,727	4,091	4,183	3,955	4,102
MILITARY CONST	7,695	1,752	469	312	479	578	2,101	3,161	2,268	2,147	2,230	2,305	1,943
REV & MGMT FUNDS		-2,909	418	-382	-792	663	-1,570	8	-1,319	-1,867	-1,908	-1,837	-2,583
TRUST & RECEIPTS	-6,983	-1,727	-2,003	-1,065	-435	-404	-421	-440	-529	-664	-679	-549	367
TOTAL, CONSTANT \$	209,679	58,878	37,859	38,607	38,163	65,345	121,513	121,404	100,170	72,216	66,308	66,817	63,689
% REAL GROWTH													
MILITARY PERSONNEL	-27.0	-70.0	-40.4	1.2	-2.3	68.3	46.1	-7.9	-3.7	-10.7	-11.4	-2.1	-5.7
O&M	-14.3	-58.9	-33.3	-3.9	-4.8	62.7	76.2	-21.1	-11.1	-30.5	-5.6	2.0	-2.1
PROCUREMENT	-78.4	-98.2	-40.0	398.4	18.3	53.1	738.2	42.5	-41.1	-67.3	-3.4	13.0	-9.5
RDT&E	10.7	-61.4	16.4	-7.4	22.0	84.7	64.8	26.4	11.1	9.8	2.2	-5.5	3.7
MILITARY CONST	47.4	-77.2	-73.2	-33.4	53.4	20.7	263.2	50.5	-28.3	-5.4	3.9	3.4	-15.7
TOTAL	-40.9	-71.9	-35.7	2.0	-1.2	71.2	86.0	-0.1	-17.5	-27.9	-8.2	0.8	-4.7

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047	9,701	9,399
O&M	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300	7,879	7,443
PROCUREMENT	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	5,117	5,206	4,357
RD&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521	1,665	1,569
MILITARY CONST	436	283	276	175	178	233	216	332	448	678	460	458	502
REV & MGMT FUNDS	-264	-315	-202	-132	-465	-75	-102	150	-55	804	-348	-113	-146
TRUST & RECEIPTS	41	59	14	21	-23	-39	-48	-100	-52	-72	-64	-48	-48
TOTAL, CURRENT \$	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033	24,749	23,077
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	30,573	30,573	31,208	34,640	33,375	33,090	32,628	34,899	43,191	46,752	47,853	45,759	41,605
O&M	20,157	19,385	19,326	20,640	20,434	19,381	18,923	23,160	33,622	36,492	35,421	31,529	28,039
PROCUREMENT	6,080	6,053	6,569	8,440	11,129	10,789	8,129	11,904	18,886	24,278	24,633	20,111	16,073
RD&E	4,673	5,230	5,858	6,229	6,539	6,423	6,346	6,457	7,195	6,130	6,287	6,527	5,834
MILITARY CONST	2,119	1,393	1,319	861	878	1,130	1,033	1,511	1,952	2,837	1,873	1,787	1,860
FAMILY HOUSING													
SPEC FOREIGN CURR													
DEF.-WIDE CONTINGENCY													
REV & MGMT FUNDS	-1,229	-1,476	-927	-616	-2,156	-348	-468	707	-235	3,322	-1,392	-436	-536
TRUST & RECEIPTS	191	277	64	98	-107	-180	-219	-442	-224	-297	-257	-183	-176
TOTAL, CONSTANT \$	62,562	61,436	63,417	70,293	70,092	70,286	66,372	78,195	104,387	119,514	114,418	105,094	92,698
% REAL GROWTH													
MILITARY PERSONNEL	-7.9	0.0	2.1	11.0	-3.7	-0.9	-1.4	7.0	23.8	8.2	2.4	-4.4	-9.1
O&M	-0.9	-3.8	-0.3	6.8	-1.0	-5.2	-2.4	22.4	45.2	8.5	-2.9	-11.0	-11.1
PROCUREMENT	-4.3	-0.4	8.5	28.5	31.9	-3.1	-24.7	46.4	58.7	28.5	1.5	-18.4	-20.1
RD&E	13.9	11.9	12.0	6.3	5.0	-1.8	-1.2	1.7	11.4	-14.8	2.6	3.8	-10.6
MILITARY CONST	9.0	-34.2	-5.3	-34.7	1.9	28.7	-8.5	46.2	29.2	45.4	-34.0	-4.6	4.0
TOTAL	-1.8	-1.8	3.2	10.8	-0.3	0.3	-5.6	17.8	33.5	14.5	-4.3	-8.2	-11.8

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988	13,977	16,457	17,439	18,327
O&M	7,554	6,939	7,039	7,545	7,926	8,037	9,617	10,365	11,894	13,204	15,724	17,292	18,362
PROCUREMENT	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423	6,701	8,386	11,442	13,577
RDT&E	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707	2,958	3,230	3,658	3,812
MILITARY CONST	423	421	693	624	915	755	737	702	955	803	878	954	963
FAMILY HOUSING										640	785	874	1,012
REV & MGMT FUNDS	-17	-347	13	39	-54	15	-181	109	-54	136	20	-21	-95
TRUST & RECEIPTS	-42	-56	-57	-38	-99	-66	-170	-222	-312	-800	-199	-117	-303
TOTAL, CURRENT \$	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601	37,620	45,281	51,520	55,655
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	35,108	30,007	28,760	28,617	27,847	27,446	27,166	26,888	27,428	27,717	28,302	28,480	28,644
O&M	26,742	23,382	21,926	20,934	20,387	20,551	21,288	21,325	22,192	22,499	25,495	26,875	27,569
PROCUREMENT	13,947	9,947	9,541	7,494	3,648	6,804	7,850	10,062	10,929	12,272	13,772	17,604	19,655
RDT&E	6,306	6,480	6,975	5,514	4,799	4,976	5,249	4,978	5,039	5,000	5,111	5,576	5,601
MILITARY CONST	1,500	1,431	2,224	1,746	2,381	1,815	1,653	1,452	1,795	1,375	1,421	1,488	1,449
FAMILY HOUSING										1,077	1,227	1,279	1,443
REV & MGMT FUNDS	-59	-1,183	41	108	-140	37	-406	224	-100	228	31	-31	-137
TRUST & RECEIPTS	-150	-190	-183	-105	-256	-160	-382	-457	-581	-1,345	-310	-176	-438
TOTAL, CONSTANT \$	83,395	69,874	69,284	64,308	58,665	61,470	62,418	64,472	66,702	68,824	75,049	81,094	83,785
% REAL GROWTH													
MILITARY PERSONNEL	-15.6	-14.5	-4.2	-0.5	-2.7	-1.4	-1.0	-1.0	2.0	1.1	2.1	0.6	0.6
O&M	-4.6	-12.6	-6.2	-4.5	-2.6	0.8	3.6	0.2	4.1	1.4	13.3	5.4	2.6
PROCUREMENT	-13.2	-28.7	-4.1	-21.5	-51.3	86.5	15.4	28.2	8.6	12.3	12.2	27.8	11.6
RDT&E	8.1	2.8	7.6	-21.0	-13.0	3.7	5.5	-5.2	1.2	-0.8	2.2	9.1	0.5
MILITARY CONST	-19.3	-4.6	55.4	-21.5	36.3	-23.8	-9.0	-12.2	23.6	-23.4	3.4	4.7	-2.7
FAMILY HOUSING											14.0	4.2	12.9
TOTAL	-10.0	-16.2	-0.9	-7.2	-8.8	4.8	1.5	3.3	3.5	3.2	9.0	8.1	3.3

Table 6-22 [Continued]
ARMY OUTLAYS by TITLE
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	26,212	27,634	27,273	29,196	31,019	28,973	32,489	31,937	28,476	27,991	26,150	24,079	24,882
O&M	19,452	21,040	22,259	24,762	25,282	26,770	35,550	26,397	23,879	21,024	22,237	21,661	20,971
PROCUREMENT	15,145	15,047	15,839	15,578	15,835	14,462	14,714	12,858	11,271	8,143	7,754	6,683	6,572
RD&E	3,950	3,984	4,721	4,624	4,966	5,513	5,559	5,978	6,218	5,746	5,191	4,880	4,397
MILITARY CONST	1,133	1,519	1,979	1,712	1,423	1,252	878	832	1,097	958	1,113	1,052	994
FAMILY HOUSING	1,158	1,345	1,445	1,524	1,573	1,734	1,585	1,550	1,354	1,289	1,147	1,459	1,402
REV & MGMT FUNDS	-159	817	479	213	113	-357	-9	-91	195	76			
TRUST & RECEIPTS	-183	-279	-187	-294	-239	-331	-386	-233	-257	-230	-268	-248	-248
TOTAL, CURRENT \$	66,708	71,107	73,808	77,315	79,973	78,017	90,360	79,228	72,233	64,999	63,325	59,568	58,770
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	36,406	37,125	35,925	36,956	38,040	35,096	37,574	35,918	30,680	29,432	26,811	24,079	23,979
O&M	28,364	29,952	30,447	32,497	31,595	32,088	40,528	29,319	25,726	22,102	22,847	21,661	20,373
PROCUREMENT	21,204	20,493	21,005	20,057	19,566	17,166	16,745	14,207	12,161	8,614	7,987	6,683	6,381
RD&E	5,640	5,571	6,367	6,016	6,173	6,576	6,351	6,621	6,705	6,062	5,339	4,880	4,270
MILITARY CONST	1,640	2,125	2,653	2,222	1,769	1,493	1,005	922	1,183	1,011	1,145	1,052	965
FAMILY HOUSING	1,608	1,827	1,914	1,964	1,945	2,062	1,775	1,713	1,461	1,362	1,181	1,459	1,361
REV & MGMT FUNDS	-222	1,112	636	274	139	-423	-11	-100	210	81			
TRUST & RECEIPTS	-257	-379	-248	-378	-295	-392	-439	-258	-277	-243	-276	-248	-240
TOTAL, CONSTANT \$	94,384	97,826	98,709	99,608	98,933	93,664	103,528	88,341	77,849	68,420	65,035	59,568	57,089
% REAL GROWTH													
MILITARY PERSONNEL	27.1	2.0	-3.2	2.9	2.9	-7.7	7.1	-4.4	-14.6	-4.1	-8.9	-10.2	-0.4
O&M	2.9	5.6	1.7	6.7	-2.8	1.6	26.3	-27.7	-12.3	-14.1	3.4	-5.2	-6.0
PROCUREMENT	7.9	-3.4	2.5	-4.5	-2.5	-12.3	-2.5	-15.2	-14.4	-29.2	-7.3	-16.3	-4.5
RD&E	0.7	-1.2	14.3	-5.5	2.6	6.5	-3.4	4.2	1.3	-9.6	-11.9	-8.6	-12.5
MILITARY CONST	13.2	29.5	25.3	-16.5	-20.4	-15.6	-32.7	-8.3	28.3	-14.5	13.2	-8.2	-8.2
FAMILY HOUSING	11.4	13.6	4.8	2.6	-1.0	6.0	-13.9	-3.5	-14.7	-6.8	-13.3	23.5	-6.7
TOTAL	12.6	3.6	0.9	0.9	-0.7	-5.3	10.5	-14.7	-11.9	-12.1	-5.0	-8.4	-4.2

Table 6-23
NAVY OUTLAYS by TITLE
(\\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	5,652	1,948	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
O&M	3,311	1,609	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
PROCUREMENT	4,874	1,830	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RD&E	612	197	168		234	332	488	517	521	583	667	747	827
MILITARY CONST	352	132	76	74	85	124	380	489	363	235	279	374	391
REV & MGMT FUNDS					-85	-314	462	112	-69	-76	-206	-90	-125
TRUST & RECEIPTS	-648	-253	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL, CURRENT \$	14,153	5,461	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	79,451	22,144	17,165	16,861	16,643	21,211	30,654	31,441	30,256	28,151	27,589	28,163	26,469
O&M	36,165	17,691	14,522	15,080	13,239	16,907	23,323	23,941	21,050	19,711	17,594	18,387	16,850
PROCUREMENT	49,690	15,880	8,091	7,488	6,780	9,181	19,066	29,886	33,315	24,207	23,404	21,832	24,192
RD&E	5,862	1,725	1,341		1,689	2,329	3,310	3,467	3,530	3,700	3,985	4,140	4,408
MILITARY CONST	3,025	958	488	448	523	741	2,231	2,830	2,142	1,317	1,489	1,845	1,903
REV & MGMT FUNDS					-514	-1,736	2,641	632	-398	-408	-1,066	-434	-594
TRUST & RECEIPTS	-5,512	-1,813	-2,272	-1,206	-454	-299	-278	-316	-535	-664	-679	-549	362
TOTAL, CONSTANT \$	168,681	56,585	39,336	38,571	37,907	48,334	80,947	91,880	89,361	75,015	72,315	73,384	73,590
% REAL GROWTH													
MILITARY PERSONNEL	-25.9	-72.1	-22.5	-1.8	-1.3	27.5	44.5	2.6	-3.8	-7.0	-2.0	2.1	-5.0
O&M	-55.2	-51.1	-17.9	3.8	-12.2	27.7	37.9	2.6	-12.1	-6.4	-10.8	4.5	-8.4
PROCUREMENT	-64.2	-68.1	-49.1	-7.5	-9.5	35.4	107.7	56.7	11.5	-27.3	-3.3	-6.7	10.8
RD&E	-55.8	-70.6	-22.2	-100.0	0.0	37.8	42.2	4.7	1.8	4.8	7.7	3.9	6.5
MILITARY CONST	-64.3	-68.3	-49.1	-8.3	16.9	41.5	201.2	26.8	-24.3	-38.5	13.1	23.9	3.2
TOTAL	-49.9	-66.5	-30.5	-1.7	-2.0	27.5	67.5	13.5	-2.8	-14.9	-4.9	1.5	0.3

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143	6,671	6,407
O&M	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757	5,553	5,493
PROCUREMENT	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523	7,945	7,300
RD&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045	2,084	2,405
MILITARY CONST	342	290	277	145	196	190	252	452	523	93	425	333	310
REV & MGMT FUNDS	69	-78	-99	88	-745	-195	-470	234	202	1,134	-350	-45	166
TRUST & RECEIPTS	72	82	19	30	-32	-54	-60	-65	-38	-28	-30	-28	-24
TOTAL, CURRENT \$	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505	22,505	22,051
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	25,648	24,929	24,912	26,367	26,601	27,055	27,342	28,875	30,981	32,175	32,559	31,340	28,079
O&M	16,676	16,006	15,258	16,472	16,534	16,232	17,164	19,978	23,900	23,687	25,220	22,565	21,111
PROCUREMENT	26,231	26,632	28,930	32,034	40,621	36,226	28,733	28,218	32,345	37,473	39,015	34,725	30,240
RD&E	5,825	7,295	7,014	6,741	6,996	7,644	6,212	8,530	7,967	8,612	8,504	8,186	8,937
MILITARY CONST	1,635	1,399	1,304	698	935	902	1,171	2,020	2,257	415	1,728	1,296	1,147
REV & MGMT FUNDS	319	-368	-454	315	-3,454	-899	-2,147	1,036	864	4,684	-1,401	-174	610
TRUST & RECEIPTS	335	385	87	140	-148	-249	-274	-287	-152	-114	-121	-109	-88
TOTAL, CONSTANT \$	76,669	76,279	77,050	82,767	88,085	86,910	78,201	86,369	98,121	106,903	105,471	97,804	90,014
% REAL GROWTH													
MILITARY PERSONNEL	-3.1	-2.8	-0.1	5.8	0.9	1.7	1.1	5.6	7.3	3.9	1.2	-3.8	-10.4
RETIRED PAY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROCUREMENT	8.4	1.5	8.6	10.7	26.8	-10.8	-20.7	-1.8	14.6	15.9	4.1	-11.0	-12.9
RD&E	32.1	25.3	-3.9	-3.9	3.8	9.3	-18.7	5.1	22.0	8.1	-1.3	-3.7	9.2
MILITARY CONST	-14.1	-14.5	-6.8	-45.5	34.0	-3.5	29.9	72.4	11.8	-81.6	316.1	-25.0	-11.5
TOTAL	4.2	-0.5	1.0	7.4	6.4	-1.3	-10.0	10.4	13.6	8.9	-1.3	-7.3	-8.0

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838	11,951	13,644	15,032	15,709
O&M	5,689	5,687	5,511	8,044	8,712	9,895	11,266	12,302	15,569	18,419	20,973	22,559	23,488
PROCUREMENT	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394	14,785	17,867	21,831	23,989
RD&E	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381	4,783	5,240	5,854	6,662
MILITARY CONST	343	395	414	517	675	892	634	760	805	642	808	992	1,053
FAMILY HOUSING										510	578	560	614
REV & MGMT FUNDS	27	-202	110	-87	-25	98	-62	117	-161	23	192	579	-424
TRUST & RECEIPTS	-27	-27	-31	-34	-38	-48	-15	-95	-105	-615	-43	-81	-150
DEDUCT, INTRAGOV'T RECPT	-6	-8	-7	-7	-7	-9	-11	-11	-12	-15	-17	-23	-22
TOTAL, CURRENT \$	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710	50,482	59,242	67,402	70,920
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	25,929	24,827	23,658	23,783	22,573	22,230	22,074	21,804	21,947	22,987	23,053	24,392	24,379
O&M	20,039	19,121	19,951	21,554	21,947	23,011	24,471	24,621	26,783	28,605	30,970	32,864	33,600
PROCUREMENT	27,819	26,203	24,308	25,452	23,517	23,003	23,163	27,412	25,845	27,654	29,556	33,392	34,729
RD&E	8,604	8,154	8,352	8,466	8,373	8,369	8,575	7,874	8,150	8,047	8,201	8,809	9,656
MILITARY CONST	1,216	1,343	1,326	1,445	1,755	1,663	1,422	1,566	1,504	1,089	1,278	1,506	1,541
FAMILY HOUSING										857	904	832	883
REV & MGMT FUNDS	94	-689	354	-242	-84	235	-139	241	-300	38	300	870	-613
TRUST & RECEIPTS	-94	-91	-101	-96	-100	-115	-33	-196	-195	-1,034	-67	-122	-217
DEDUCT, INTRAGOV'T RECPT	-22	-27	-21	-18	-18	-22	-25	-22	-22	-25	-27	-35	-32
TOTAL, CONSTANT \$	83,584	78,841	77,827	80,344	78,083	78,374	79,508	83,299	83,711	88,217	94,167	102,508	103,926
% REAL GROWTH													
MILITARY PERSONNEL	-7.7	-4.3	-4.7	0.5	-4.7	-2.0	-0.7	-1.2	0.7	4.7	0.3	5.8	-0.1
O&M	-5.1	-4.6	4.3	8.0	1.8	4.8	6.3	0.6	8.8	6.8	8.3	6.1	2.2
PROCUREMENT	-8.0	-5.8	-7.2	4.7	-7.6	-2.2	0.7	18.3	-5.7	7.0	6.9	13.0	4.0
RD&E	-3.7	-5.2	2.4	1.4	-1.1	-0.1	2.5	-8.2	3.5	-1.3	1.9	7.4	9.6
MILITARY CONST	5.9	10.5	-1.3	9.0	21.4	-5.2	-14.5	10.1	-4.0	-27.6	17.4	17.9	2.3
FAMILY HOUSING											5.5	-8.0	6.2
TOTAL	-7.2	-5.7	-1.3	3.2	-2.8	0.4	1.4	4.8	0.5	5.4	6.7	8.9	1.4

Table 6-23 [Continued]
NAVY OUTLAYS by TITLE
(\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	22,259	23,565	24,008	25,795	27,102	25,962	28,184	28,226	27,278	26,442	25,402	23,749	23,930
O&M	25,461	25,002	24,893	28,358	29,422	28,188	31,027	27,165	27,002	23,015	23,533	24,417	23,815
PROCUREMENT	25,750	27,814	29,201	28,800	32,908	32,617	34,294	31,976	29,991	26,534	21,719	18,881	17,800
RD&E	8,054	9,667	9,176	8,828	9,291	9,160	7,586	7,826	8,944	7,990	8,654	8,458	7,991
MILITARY CONST	1,267	1,395	1,569	1,756	1,535	1,438	871	1,090	926	814	1,184	1,510	1,368
FAMILY HOUSING	674	636	625	644	736	804	797	787	880	831	1,184	1,317	1,370
REV & MGMT FUNDS	706	590	1,522	478	159	-274	-383	-3	96	457	359	770	903
TRUST & RECEIPTS	47	-155	-153	-64	45	-143	-167	-186	-181	-138	-233	-183	-183
DEDUCT, INTRAGOV'T RECPT	-21	-22	-28	-26	-25	-27	-29	-23	-22	-17	-25	-25	-25
TOTAL, CURRENT \$	84,197	88,492	90,813	94,570	101,171	97,725	102,180	96,858	94,914	85,927	81,757	78,894	76,769
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,344	32,024	31,648	32,802	33,304	31,421	32,655	31,710	29,390	27,799	26,047	23,749	23,248
O&M	35,695	34,734	33,514	37,059	36,688	33,971	34,509	30,101	29,087	24,070	24,225	24,417	22,955
PROCUREMENT	36,052	37,881	38,724	37,080	40,662	38,714	39,027	35,329	32,359	28,068	22,371	19,881	17,281
RD&E	11,288	13,180	12,178	11,372	11,483	10,876	8,634	8,648	9,647	8,446	8,910	8,458	7,758
MILITARY CONST	1,790	1,919	2,093	2,270	1,901	1,711	995	1,206	999	860	1,198	1,510	1,328
FAMILY HOUSING	940	864	827	829	909	955	903	869	949	878	1,219	1,317	1,330
REV & MGMT FUNDS	988	803	2,018	616	196	-326	-436	-3	104	483	369	770	877
TRUST & RECEIPTS	65	-212	-203	-82	56	-159	-190	-206	-196	-146	-240	-183	-178
DEDUCT, INTRAGOV'T RECPT	-29	-29	-37	-34	-31	-32	-33	-25	-23	-18	-26	-25	-24
TOTAL, CONSTANT \$	118,134	121,164	120,763	121,912	125,167	117,120	116,064	107,630	102,295	90,440	84,075	78,894	74,576
% REAL GROWTH													
MILITARY PERSONNEL	28.6	2.2	-1.2	3.6	1.5	-5.7	3.9	-2.9	-7.3	-5.4	-6.3	-8.8	-2.1
O&M	6.2	-2.7	-3.5	10.6	-1.0	-7.4	1.6	-12.8	-3.4	-17.2	0.6	0.8	-6.0
PROCUREMENT	3.8	5.1	2.2	-4.3	9.7	-4.8	0.8	-9.5	-8.4	-13.3	-20.3	-15.6	-8.5
RD&E	16.9	16.8	-7.6	-6.6	1.0	-5.3	-20.6	0.2	11.5	-12.5	5.5	-5.1	-8.3
MILITARY CONST	16.2	7.2	8.1	8.4	-16.2	-10.0	-41.8	21.2	-17.2	-13.9	39.4	26.0	-12.0
FAMILY HOUSING	6.4	-8.1	-4.3	0.3	9.6	5.0	-5.4	-3.8	9.2	-7.5	38.9	8.0	1.0
TOTAL	13.7	2.6	-0.3	1.0	2.7	-6.4	-0.9	-7.3	-5.0	-11.6	-7.0	-6.2	-5.5

Table 6-24
AIR FORCE OUTLAYS by TITLE
(\$ in Millions)

	FY 46	FY 47	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS													
MILITARY PERSONNEL	3,183	1,097	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
RETIRED PAY													
O&M	1,724	915	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
PROCUREMENT	3,132	396	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	215	180	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
MILITARY CONST	46	39	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
REV & MGMT FUNDS	100	-100			-8	4	108	-66	54	-83	-105	152	-14
TRUST & RECEIPTS	-368	-112	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL, CURRENT \$	8,032	2,415	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	44,237	12,550	11,821	14,041	13,935	18,226	30,007	31,893	30,688	32,548	33,477	33,485	32,318
RETIRED PAY													
O&M	19,145	9,576	9,365	10,601	8,917	13,825	23,719	25,294	24,003	20,317	25,250	25,238	23,686
PROCUREMENT	31,260	3,265	5,599	7,466	8,534	13,476	31,044	43,190	47,970	49,066	36,723	37,770	37,617
RDT&E	1,985	1,352	1,056	1,306	486	2,083	3,916	5,763	6,704	6,700	9,280	12,511	13,157
MILITARY CONST	391	279	200	341	24	1,388	6,464	5,389	5,669	5,939	7,262	5,598	4,773
REV & MGMT FUNDS	851	-717			-48	20	620	-374	308	-445	-545	731	-69
TRUST & RECEIPTS	-3,130	-803	-1,610	-1,094	-393	-343	-347	-406	-506	-626	-695	-535	338
TOTAL, CONSTANT \$	94,739	25,505	26,431	32,661	31,455	48,675	95,424	110,749	114,836	113,498	110,753	114,798	111,821
% REAL GROWTH													
MILITARY PERSONNEL	-38.3	-71.6	-5.8	18.8	-0.8	30.8	64.6	6.3	-3.8	6.1	2.9	0.0	-3.5
O&M	-36.6	-50.0	-2.2	13.2	-15.9	55.0	71.6	6.6	-5.1	-15.4	24.3	-0.1	-6.2
PROCUREMENT	-70.1	-89.6	71.5	33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E	24.4	-31.9	-21.9	23.6	-62.8	328.2	88.0	47.2	16.3	-0.1	38.5	34.8	5.2
MILITARY CONST	-47.5	-28.6	-28.5	70.8	-93.1	5783.5	365.6	-16.6	5.2	4.8	22.3	-22.9	-14.8
TOTAL	-53.0	-73.1	3.6	23.6	-3.7	54.7	96.0	16.1	3.7	-1.2	-2.4	3.7	-2.6

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69	FY 70	FY 71
CURRENT DOLLARS													
MILITARY PERSONNEL	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183	6,659	6,826
O&M	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073	6,995	6,749
PROCUREMENT	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294	8,362	7,131
RD&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386	2,937	2,809
MILITARY CONST	1,144	1,014	1,015	850	742	554	507	527	550	492	494	366	271
REV & MGMT FUNDS	11	-45	-38	-44	22	5	23	47	-69	75	-508	-423	16
TRUST & RECEIPTS	72	85	19	30	-32	-53	-70	-66	-33	-58	-29	-29	-24
TOTAL, CURRENT \$	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892	24,867	23,778
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	31,582	30,532	30,487	32,755	31,857	31,996	31,663	31,189	32,193	32,649	32,406	31,317	29,828
RETIRED PAY													
O&M	24,759	24,650	24,441	25,328	25,239	24,970	24,470	25,669	27,044	28,236	30,796	28,463	26,079
PROCUREMENT	38,019	39,470	37,162	40,521	41,134	37,182	26,987	32,693	39,315	43,696	42,003	36,460	29,917
RD&E	12,081	12,710	15,511	16,561	15,625	17,490	14,621	13,288	14,040	15,948	13,768	11,426	10,398
MILITARY CONST	5,494	4,897	4,789	4,036	3,497	2,596	2,344	2,351	2,367	2,049	1,989	1,416	1,000
REV & MGMT FUNDS	49	-213	-175	-203	104	21	103	210	-295	308	-2,033	-1,627	60
TRUST & RECEIPTS	335	399	87	140	-148	-245	-320	-292	-141	-238	-115	-113	-87
TOTAL, CONSTANT \$	112,318	112,446	112,302	119,137	117,308	114,011	99,868	105,107	114,523	122,648	118,813	107,341	97,196
% REAL GROWTH													
MILITARY PERSONNEL	-2.3	-3.3	-0.2	7.4	-2.8	0.4	-1.1	-1.5	3.2	1.4	-0.8	-3.4	-4.8
O&M	4.5	-0.4	-0.9	3.6	-0.4	-1.1	-2.0	4.9	5.4	4.4	9.1	-7.6	-8.4
PROCUREMENT	1.1	3.8	-5.9	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9	-13.2	-18.0
RD&E	-8.2	5.2	22.0	6.8	-5.7	11.9	-16.4	-9.1	5.7	13.6	-13.7	-17.0	-9.0
MILITARY CONST	15.1	-10.9	-2.2	-15.7	-13.4	-25.8	-9.7	0.3	0.7	-13.4	-3.0	-28.8	-29.3
TOTAL	0.4	0.1	-0.1	6.1	-1.5	-2.8	-12.4	5.2	9.0	7.1	-3.1	-9.7	-9.5

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80	FY 81	FY 82	FY 83	FY 84
CURRENT DOLLARS													
MILITARY PERSONNEL	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016	10,480	12,240	13,053	13,619
O&M	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614	16,017	17,819	19,106	19,274
PROCUREMENT	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902	13,028	16,356	19,886	23,541
RDT&E	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017	6,341	7,794	9,182	10,353
MILITARY CONST	331	285	286	303	414	444	537	615	701	779	902	1,196	1,314
FAMILY HOUSING													
REV & MGMT FUNDS	22	-316	74	-75	-28	166	70	-10	-28	543	571	679	772
TRUST & RECEIPTS	-51	-18	-33	-78	-19	-53	-44	-136	-245	-15	341	-112	-78
TOTAL, CURRENT \$	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976	45,157	55,676	62,894	68,620
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,940	25,890	24,683	23,640	22,026	20,878	20,313	20,128	20,251	20,463	20,827	21,291	21,239
O&M	26,170	24,630	23,000	22,252	21,359	20,939	20,787	20,330	21,441	22,604	23,405	25,467	25,920
PROCUREMENT	24,369	22,129	19,371	17,001	19,153	18,856	18,647	20,811	22,932	24,594	27,356	30,806	34,080
RDT&E	11,367	11,426	10,361	9,263	8,689	8,700	8,131	8,415	9,332	10,679	12,217	13,882	15,025
MILITARY CONST	1,173	970	920	848	1,076	1,066	1,205	1,265	1,303	1,310	1,410	1,797	1,902
FAMILY HOUSING													
REV & MGMT FUNDS	77	-1,075	239	-209	-74	398	156	-20	-53	913	893	987	1,094
TRUST & RECEIPTS	-179	-60	-106	-218	-50	-127	-99	-280	-456	-26	533	-168	-113
TOTAL, CONSTANT \$	90,916	83,910	78,468	72,577	72,180	70,710	69,140	70,649	74,750	77,147	86,096	93,915	98,892
% REAL GROWTH													
MILITARY PERSONNEL	-6.3	-7.3	-4.7	-4.2	-6.8	-5.2	-2.7	-0.9	0.6	1.1	1.8	2.2	-0.3
O&M	0.3	-5.9	-6.6	-3.3	-4.0	-2.0	-0.7	-2.2	5.5	5.4	3.5	8.8	1.8
PROCUREMENT	-18.6	-9.2	-12.5	-12.2	12.7	-1.6	-1.1	11.6	10.2	7.2	11.2	12.6	10.6
RDT&E	9.3	0.5	-9.3	-10.6	-6.2	0.1	-6.5	3.5	10.9	14.4	14.4	13.6	8.2
MILITARY CONST	17.3	-17.3	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1	0.5	7.7	27.4	5.9
FAMILY HOUSING													
TOTAL	-6.5	-7.7	-6.5	-7.5	-0.6	-2.0	-2.2	2.2	5.8	3.2	11.6	9.1	5.3

Table 6-24 [Continued]
AIR FORCE OUTLAYS by TITLE
 (\$ in Millions)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
CURRENT DOLLARS													
MILITARY PERSONNEL	19,371	20,311	20,739	21,346	22,555	20,687	22,766	21,007	20,150	18,704	19,197	18,354	18,725
O&M	20,203	21,300	20,587	23,752	24,751	25,195	27,017	23,462	24,482	24,230	23,227	22,627	22,400
PROCUREMENT	28,445	32,638	33,815	30,845	30,215	30,926	29,923	26,774	24,915	22,849	21,591	19,513	17,844
RD&E	11,573	13,417	13,347	14,302	14,912	14,443	13,050	11,998	12,338	12,513	12,166	12,032	11,975
MILITARY CONST	1,524	1,710	1,778	1,616	1,539	1,408	848	1,163	1,169	1,218	1,308	1,276	1,127
FAMILY HOUSING	795	834	804	889	929	943	888	904	964	1,107	991	1,032	1,070
REV & MGMT FUNDS	389	1,158	454	654	177	239	545						
TRUST & RECEIPTS	-312	-181	-379	-344	-400	-295	-527	-290	-217	-332	-315	-317	-318
TOTAL, CURRENT \$	81,988	91,188	91,144	93,060	94,676	93,546	94,510	85,019	83,802	80,289	78,165	74,517	72,822
CONSTANT FY 96 DOLLARS													
MILITARY PERSONNEL	27,259	27,581	27,333	27,095	27,732	25,064	26,382	23,619	21,710	19,662	19,681	18,354	18,191
O&M	26,867	28,573	27,046	30,813	30,737	30,461	29,191	25,976	26,350	25,276	23,899	22,627	21,782
PROCUREMENT	39,824	44,451	44,843	39,713	37,334	36,707	34,053	29,582	26,882	24,170	22,239	19,513	17,325
RD&E	16,253	18,363	17,766	18,436	18,439	17,161	14,834	13,262	13,310	13,225	12,528	12,032	11,627
MILITARY CONST	2,134	2,329	2,357	2,081	1,901	1,671	965	1,285	1,262	1,288	1,347	1,276	1,094
FAMILY HOUSING	1,092	1,123	1,058	1,143	1,147	1,121	1,004	999	1,040	1,169	1,021	1,032	1,039
REV & MGMT FUNDS	545	1,577	603	842	218	284	620						
TRUST & RECEIPTS	-436	-246	-503	-443	-494	-350	-599	-321	-234	-351	-324	-317	-308
TOTAL, CONSTANT \$	113,538	123,751	120,502	119,680	117,015	112,118	106,448	94,402	90,320	84,439	80,390	74,517	70,749
% REAL GROWTH													
MILITARY PERSONNEL	28.3	1.2	-0.9	-0.9	2.4	-9.6	5.3	-10.5	-8.1	-9.4	0.1	-6.8	-0.9
O&M	3.7	6.4	-5.4	13.9	-0.3	-0.9	-4.2	-11.0	1.4	-4.1	-5.5	-5.3	-3.7
PROCUREMENT	16.9	11.6	0.9	-11.5	-6.0	-1.7	-7.2	-13.1	-9.1	-10.1	-8.0	-12.3	-11.2
RD&E	8.2	13.0	-3.3	3.8	0.0	-6.9	-13.6	-10.6	0.4	-0.7	-5.3	-4.0	-3.4
MILITARY CONST	12.2	9.1	1.2	-11.7	-8.7	-12.1	-42.3	33.2	-1.8	2.1	4.5	-5.3	-14.3
FAMILY HOUSING	-0.2	2.8	-5.9	8.1	0.4	-2.4	-10.4	-0.5	4.2	12.4	-12.7	1.1	0.7
TOTAL	14.8	9.0	-2.6	-0.7	-2.2	-4.2	-5.1	-11.3	-4.3	-6.5	-4.8	-7.3	-5.1

CHAPTER 7

DEFENSE, THE PUBLIC SECTOR, AND THE ECONOMY

The data for the National Defense Function shown in Tables 7-1 and 7-2 are consistent with the OMB treatment of military retirement in all years.

Table 7-1 provides Federal outlays from FY 1945-FY 1997, grouped by: National Defense; Veterans, Space and International Programs; Net Interest; and Social and Economic programs. The Social and Economic category includes the following functions: General Science and Technology (excluding space programs); Natural Resources and Environment; Energy; Agriculture; Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Income Security; Administration of Justice; General Government; Revenue Sharing and general purpose fiscal assistance.

Table 7-2 provides these data in constant FY 1987 prices.

Table 7-3 provides a breakdown of net U.S. public spending by federal, state, and local components from FY 1945-FY 1997. This excludes government enterprises (such as the postal service, utilities, and liquor stores) except for any support these activities receive from tax funds.

Table 7-4 provides these data in constant FY 1987 prices.

Table 7-5 provides Gross Domestic Product (GDP) for fiscal years 1960 through 1997 in current and constant FY 1987 dollars. The table also provides a breakdown of GDP for National Defense, Other Federal, State and Local, and All Other categories. Data and percentage distributions are on the National Income and Product Accounts (NIPA) basis.

Table 7-6 provides DoD military and civilian workforce data by component and DoD industry related employment for 1940-1997.

Table 7-7 provides U.S. employment and labor force data for FY 1940-FY 1997.

Table 7-8 is a master percentage table which provides DoD and national defense spending as a percentage of various economic and budgetary aggregates, including DoD and national defense outlays as a percentage of the Federal Budget and of net public spending; DoD employment as a percentage of public employment and the total labor force; and the defense share of GDP on a budget basis.

TABLE 7-1
FEDERAL OUTLAYS FY 1945-1997
(\$ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	82,965	2,023	3,112	6,001	94,101	- 1,389	92,712
1946	42,681	4,400	4,111	5,508	56,700	- 1,468	55,232
1947	12,808	12,135	4,204	6,901	36,048	- 1,552	34,496
1948	9,105	11,023	4,341	6,938	31,407	- 1,643	29,764
1949	13,150	12,651	4,523	10,290	40,614	- 1,779	38,835
1950	13,724	13,507	4,812	12,336	44,379	- 1,817	42,562
1951	23,566	9,173	4,665	10,442	47,846	- 2,332	45,514
1952	46,089	8,032	4,701	12,241	71,063	- 3,377	67,686
1953	52,802	6,638	5,156	15,076	79,672	- 3,571	76,101
1954	49,266	6,209	4,811	13,966	74,252	- 3,397	70,855
1955	42,729	6,898	4,850	17,460	71,937	- 3,493	68,444
1956	42,523	7,355	5,079	19,272	74,229	- 3,589	70,640
1957	45,430	8,207	5,354	21,733	80,724	- 4,146	76,578
1958	46,815	8,791	5,604	25,580	86,790	- 4,385	82,405
1959	49,015	8,849	5,762	33,085	96,711	- 4,613	92,098
1960	48,130	8,798	6,947	33,136	97,011	- 4,820	92,191
1961	49,601	9,666	6,716	36,547	102,530	- 4,807	97,723
1962	52,345	12,493	6,889	40,368	112,095	- 5,274	106,821
1963	53,400	13,345	7,740	42,628	117,113	- 5,797	111,316
1964	54,757	14,758	8,199	46,522	124,236	- 5,708	118,528
1965	50,620	16,030	8,591	48,895	124,136	- 5,908	118,228
1966	58,111	17,361	9,386	56,216	141,074	- 6,542	134,532
1967	71,417	17,645	10,268	65,428	164,758	- 7,294	157,464
1968	81,926	16,637	11,090	76,526	186,179	- 8,045	178,134

TABLE 7-1 [Continued]
FEDERAL OUTLAYS FY 1945-1997
(\$ Millions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	82,497	16,324	12,699	80,106	191,626	- 7,986	183,640
1970	81,692	16,573	14,380	91,636	204,281	- 8,632	195,649
1971	78,872	17,109	14,841	109,457	220,279	- 10,107	210,172
1972	79,174	18,709	15,478	126,903	240,264	- 9,583	230,681
1973	76,681	19,235	17,349	145,851	259,116	- 13,409	245,707
1974	79,347	22,061	21,449	163,251	286,108	- 16,749	269,359
1975	86,509	26,649	23,244	209,532	345,934	- 13,602	332,332
1976	89,619	28,204	26,727	241,628	386,178	- 14,386	371,792
1977	97,241	28,048	29,901	268,907	424,097	- 14,879	409,218
1978	104,495	30,226	35,458	304,287	474,466	- 15,720	458,746
1979	116,342	31,327	42,636	330,656	520,961	- 17,476	503,485
1980	133,995	38,350	52,538	386,006	610,889	- 19,942	590,947
1981	157,513	41,087	68,774	438,916	706,290	- 28,041	678,249
1982	185,309	41,851	85,044	459,650	771,854	-26,099	745,755
1983	209,903	42,984	89,828	499,641	842,356	-33,976	808,380
1984	227,413	47,959	111,123	497,308	883,803	-31,957	851,846
1985	252,748	49,075	129,504	547,762	979,089	-32,698	946,391
1986	273,375	47,264	136,047	566,657	1,023,343	-33,007	990,336
1987	281,999	45,388	138,652	574,327	1,040,366	-36,455	1,003,911
1988	290,361	48,312	151,838	610,596	1,101,107	-36,967	1,064,140
1989	303,559	49,835	169,266	657,724	1,180,384	-37,212	1,143,172
1990	299,331	54,485	184,221	751,283	1,289,320	-36,615	1,252,705
1991	273,292	60,157	194,541	835,159	1,363,149	-39,356	1,323,793
1992	298,350	63,083	199,421	859,282	1,420,136	-39,280	1,380,856
1993	291,086	66,060	198,811	890,104	1,446,061	-37,386	1,408,675
1994	281,563	67,088	202,957	947,078	1,498,686	-37,772	1,460,914
1995	271,600	69,910	234,224	1,004,578	1,580,312	-41,392	1,538,920
1996	261,424	64,592	257,001	1,071,535	1,654,552	-42,424	1,612,128
1997	256,995	68,235	270,373	1,132,429	1,728,032	-43,323	1,684,709

TABLE 7-2
FEDERAL OUTLAYS FY 1945-1997
(FY 1987 \$ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1945	714.6	18.0	23.6	61.4	817.6	- 16.3	801.3
1946	401.9	30.7	27.9	44.6	505.1	- 15.9	489.2
1947	104.1	77.8	24.0	50.4	256.3	- 13.2	243.1
1948	64.9	32.4	22.4	74.3	194.0	- 12.2	181.8
1949	87.4	69.4	22.5	61.0	240.3	- 12.0	228.3
1950	94.6	72.8	24.2	71.0	262.6	- 12.5	250.1
1951	170.5	47.9	22.3	62.1	302.8	- 17.8	285.0
1952	297.7	38.9	22.0	67.0	425.6	- 23.4	402.2
1953	315.2	31.6	23.6	78.7	449.1	- 23.2	425.9
1954	290.7	27.5	21.8	67.6	407.6	- 21.5	386.1
1955	244.7	31.2	21.4	84.8	382.1	- 21.3	360.8
1956	229.5	32.6	21.7	90.9	374.7	- 20.6	354.1
1957	234.9	35.1	22.1	99.2	391.3	- 23.3	368.0
1958	229.0	35.7	22.5	109.4	396.6	- 22.9	373.7
1959	223.7	35.7	22.6	137.8	419.8	- 22.3	397.5
1960	217.9	34.3	26.6	133.8	412.6	- 23.1	389.5
1961	223.3	37.2	25.5	145.4	431.4	- 22.9	408.5
1962	230.0	47.9	25.7	159.7	463.3	- 24.6	438.7
1963	223.4	49.5	28.4	162.9	464.2	- 25.8	438.4
1964	225.3	53.9	29.7	173.9	482.8	- 24.5	458.3
1965	205.1	57.5	30.4	179.2	472.2	- 24.5	447.7
1966	229.6	60.8	32.3	200.8	523.5	- 26.2	497.3
1967	274.6	59.9	34.2	226.4	595.1	- 28.7	566.4
1968	299.5	54.3	35.5	254.1	643.4	- 29.8	613.6

TABLE 7-2 [Continued]
FEDERAL OUTLAYS FY 1945-1997
(FY 1987 \$ Billions)

Fiscal Year	FEDERAL UNIFIED BUDGET					UNDIST. OFFSET. RECEIPTS	GRAND TOTAL
	National Defense	Veterans, Space, Internat'l	Net Interest	Social & Economic	AGENCY TOTAL		
1969	283.4	50.3	38.7	250.2	622.6	- 27.5	595.1
1970	264.4	48.5	41.6	271.0	625.5	- 27.7	597.8
1971	238.4	47.2	40.8	303.5	629.9	- 28.9	601.0
1972	220.3	49.1	40.5	333.9	643.8	- 25.5	618.3
1973	197.2	48.1	43.1	364.4	652.8	- 32.5	620.3
1974	185.3	51.1	49.6	377.1	663.1	- 37.7	625.4
1975	183.9	55.8	48.9	437.8	726.4	- 27.9	698.5
1976	177.8	55.1	52.2	471.6	756.7	- 27.4	729.3
1977	176.8	50.7	54.0	485.6	767.1	- 26.2	740.9
1978	177.2	50.9	59.5	512.2	799.8	- 25.9	773.9
1979	180.4	48.6	65.9	513.7	808.6	- 26.9	781.7
1980	187.1	54.1	74.4	545.0	860.6	- 28.5	832.1
1981	198.2	52.8	88.4	563.4	902.8	- 35.1	867.7
1982	214.3	50.5	101.8	555.4	922.0	- 30.9	891.1
1983	230.4	49.6	103.2	576.3	959.5	- 38.4	921.1
1984	241.7	53.1	122.3	551.2	968.3	- 34.8	933.5
1985	261.2	52.4	137.3	584.7	1,035.6	- 34.3	1,001.3
1986	276.4	48.8	140.1	586.0	1,051.3	- 34.0	1,017.3
1987	282.0	45.4	138.7	574.3	1,040.4	- 36.5	1,003.9
1988	283.3	46.4	146.5	586.7	1,062.9	- 35.8	1,027.1
1989	285.9	45.8	156.3	603.6	1,091.6	- 34.4	1,057.2
1990	272.6	47.9	163.1	659.2	1,142.8	- 32.4	1,110.4
1991	240.5	50.5	165.4	699.9	1,156.3	- 33.1	1,123.2
1992	249.7	51.5	164.6	699.6	1,165.4	- 32.0	1,133.4
1993	237.2	52.3	160.3	705.2	1,155.0	- 29.2	1,125.8
1994	220.6	53.0	160.5	734.4	1,168.5	- 28.2	1,140.3
1995	206.7	49.7	180.4	761.4	1,198.2	- 30.1	1,168.1
1996	192.6	48.6	192.2	782.5	1,215.9	- 29.9	1,186.0
1997	183.6	47.1	196.3	803.3	1,230.3	- 29.7	1,200.6

TABLE 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	92,712	9,200	- 859	101,053
1946	55,232	11,028	- 819	65,441
1947	34,496	14,000	- 1,603	46,893
1948	29,764	17,684	- 1,612	45,836
1949	38,835	20,200	- 1,876	57,159
1950	42,562	22,787	- 2,253	63,096
1951	45,514	24,400	- 2,287	67,627
1952	67,686	26,098	- 2,433	91,351
1953	76,101	27,910	- 2,835	101,176
1954	70,855	30,701	- 3,056	98,500
1955	68,444	33,724	- 3,207	98,961
1956	70,640	36,711	- 3,561	103,790
1957	76,578	40,375	- 3,974	112,979
1958	82,405	44,851	- 4,905	122,351
1959	92,098	48,887	- 6,463	134,522
1960	92,191	51,876	- 7,019	137,048
1961	97,723	56,201	- 7,126	146,798
1962	106,821	60,206	- 7,926	159,101
1963	111,316	63,977	- 8,602	166,691
1964	118,528	69,302	- 10,164	177,666
1965	118,228	74,678	- 10,910	181,996
1966	134,532	82,843	- 12,887	204,488
1967	157,464	93,350	- 15,233	235,581
1968	178,134	102,411	- 18,551	261,994

TABLE 7-3 [Continued]
U.S.PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (\$ Millions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	183,640	116,728	- 20,164	280,204
1970	195,649	131,332	- 24,065	302,916
1971	210,172	150,674	- 28,099	332,747
1972	230,681	168,550	- 34,375	364,856
1973	245,707	181,357	- 41,847	385,217
1974	269,359	198,959	- 43,357	424,961
1975	332,332	230,721	- 49,791	513,262
1976	371,792	256,731	- 59,094	569,429
1977	409,218	274,215	- 68,415	615,018
1978	458,746	296,983	- 77,889	677,840
1979	503,485	327,517	- 82,858	748,144
1980	590,947	369,086	- 91,451	868,582
1981	678,249	407,449	- 94,762	990,936
1982	745,755	436,733	- 88,195	1,094,293
1983	808,380	466,516	- 92,495	1,182,401
1984	851,846	505,008	- 97,577	1,259,277
1985	946,391	553,899	-105,897	1,394,393
1986	990,336	605,623	-112,379	1,483,580
1987	1,003,911	657,134	-108,446	1,552,599
1988	1,064,140	704,921	-115,382	1,653,679
1989	1,143,172	762,360	-121,976	1,783,556
1990	1,252,705	834,818	-135,377	1,952,146
1991	1,323,793	908,108	-154,570	2,077,331
1992	1,380,856	972,185	-178,117	2,174,924
1993	1,408,675	1,038,450	-193,664	2,253,461
1994	1,460,914	1,073,203	-210,596	2,323,521
1995	1,538,920	1,128,598	-228,015	2,439,503
1996	1,612,128	1,189,217	-238,472	2,562,873
1997	1,684,709	1,253,074	-253,212	2,684,571

TABLE 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1987 \$ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1945	801.3	98.2	- 6.7	892.8
1946	489.2	110.1	- 5.8	593.5
1947	243.1	124.5	- 9.5	358.1
1948	181.8	140.1	- 9.3	312.6
1949	228.3	145.5	- 10.2	363.6
1950	250.1	163.3	- 12.5	400.9
1951	285.0	163.3	- 11.6	436.7
1952	402.2	163.7	- 12.0	553.9
1953	425.9	169.0	- 13.6	581.3
1954	386.1	182.8	- 14.7	554.2
1955	360.8	195.3	- 15.3	540.8
1956	354.1	204.9	- 16.8	542.2
1957	368.0	212.7	- 17.8	562.9
1958	373.7	229.1	- 21.0	581.8
1959	397.5	243.4	- 27.1	613.8
1960	389.5	255.1	- 29.1	615.5
1961	408.5	269.9	- 29.4	649.0
1962	438.7	279.4	- 32.2	685.9
1963	438.4	288.2	- 34.0	692.6
1964	458.3	304.8	- 39.7	723.4
1965	447.7	320.7	- 41.8	726.6
1966	497.3	342.9	- 48.5	791.7
1967	566.4	364.7	- 55.3	875.8
1968	613.6	377.7	- 64.3	927.0

TABLE 7-4 [Continued]
U.S. PUBLIC SPENDING - FEDERAL, STATE, & LOCAL
 (FY 1987 \$ Billions)

Fiscal Year	TOTAL FEDERAL BUDGET	STATE & LOCAL GOVERNMENTS	LESS GRANTS IN-AID	NET TOTAL U.S. PUBLIC SPENDING
1969	595.1	404.7	- 65.8	934.0
1970	597.8	422.0	- 73.6	946.2
1971	601.0	448.2	- 80.2	969.0
1972	618.3	471.9	- 92.8	997.4
1973	620.3	473.9	- 107.3	986.9
1974	625.4	479.3	- 102.3	1,002.4
1975	698.5	498.4	- 105.4	1,091.5
1976	729.3	511.6	- 116.1	1,124.8
1977	740.9	504.6	- 124.3	1,121.2
1978	773.9	507.2	- 131.4	1,149.7
1979	781.7	515.5	- 128.9	1,168.3
1980	832.1	526.2	- 127.6	1,230.7
1981	867.7	535.1	- 121.5	1,281.3
1982	891.1	538.0	- 106.5	1,322.6
1983	921.1	547.4	- 107.0	1,361.5
1984	933.5	566.6	- 108.4	1,391.7
1985	1,001.3	593.5	- 113.0	1,481.8
1986	1,017.3	626.9	- 115.9	1,528.3
1987	1,003.9	657.1	- 108.4	1,552.6
1988	1,027.1	676.2	- 110.8	1,592.5
1989	1,057.2	702.3	- 112.2	1,647.3
1990	1,110.4	739.2	- 119.5	1,730.1
1991	1,123.2	773.6	- 130.9	1,765.9
1992	1,133.4	808.2	- 146.8	1,794.8
1993	1,125.8	840.7	- 155.5	1,811.0
1994	1,140.3	849.7	- 165.9	1,824.1
1995	1,168.1	870.9	- 174.7	1,864.3
1996	1,186.0	892.7	- 177.3	1,901.4
1997	1,200.6	915.0	- 182.4	1,933.2

Table 7-5
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP						
	National		Other Federal	State & Local		All Other	GDP	National Defense	Other Federal	State & Local		All Other	National Defense	Other Federal	State & Local		All Other
1960	1,934.1	211.5	48.6	209.9	1,464.1	504.6	45.3	10.4	42.7	406.2	9.0	2.1	8.5	80.5			
1961	1,963.5	217.8	48.1	223.3	1,474.4	517.0	47.1	10.4	46.5	413.0	9.1	2.0	9.0	79.9			
1962	2,071.6	230.1	51.3	232.0	1,558.2	555.2	50.7	11.3	50.0	443.2	9.1	2.0	9.0	79.8			
1963	2,143.4	224.1	62.7	240.2	1,616.4	584.5	51.1	14.3	53.3	465.8	8.7	2.4	9.1	79.7			
1964	2,259.8	219.1	68.4	257.2	1,715.2	625.3	51.6	16.1	58.5	499.1	8.3	2.6	9.4	79.8			
1965	2,372.7	204.4	72.4	271.8	1,824.0	671.0	49.4	17.5	63.3	540.8	7.4	2.6	9.4	80.6			
1966	2,524.5	225.3	77.3	292.6	1,929.3	735.4	55.7	19.1	70.7	589.9	7.6	2.6	9.6	80.1			
1967	2,632.9	267.7	77.0	308.0	1,980.2	793.3	68.8	19.8	78.9	625.9	8.7	2.5	9.9	78.9			
1968	2,710.2	285.9	72.4	321.4	2,030.5	847.2	77.0	19.5	87.2	663.6	9.1	2.3	10.3	78.3			
1969	2,819.7	274.5	73.8	336.5	2,134.9	925.7	78.5	21.1	97.1	729.1	8.5	2.3	10.5	78.8			
1970	2,847.2	257.1	74.3	341.0	2,147.0	985.4	78.2	22.6	106.1	778.5	7.9	2.3	10.8	79.0			
1971	2,886.3	230.0	73.1	354.3	2,228.9	1,050.9	75.8	24.1	119.1	831.9	7.2	2.3	11.3	79.2			
1972	2,996.1	211.4	77.9	361.6	2,345.2	1,147.8	76.3	28.1	129.2	914.3	6.6	2.4	11.3	79.7			
1973	3,168.4	199.7	74.9	369.8	2,523.9	1,274.0	77.1	30.3	141.5	1,025.1	6.1	2.4	11.1	80.5			
1974	3,243.1	184.9	73.7	383.3	2,601.1	1,403.7	78.8	31.8	159.1	1,133.9	5.6	2.3	11.3	80.8			
1975	3,173.2	183.9	77.5	392.1	2,519.6	1,509.8	86.3	38.1	181.5	1,203.9	5.7	2.5	12.0	79.8			

Table 7-5 [Continued]
NATIONAL INCOME ACCOUNTS (PURCHASES)

Fiscal Year	Billions Constant FY 1987 Dollars					Billions Current Dollars					Percentage Distribution of GDP				
	GDP	National		State &		GDP	National		State &		National Defense	Other		All Other	
		Defense	Other	Federal	Local		Defense	Other	Federal	Local		Federal	Local		
1976	3,286.9	182.1	77.9	400.0	2,626.9	1,684.2	91.4	41.2	200.7	1,350.9	5.4	2.4	11.9	80.2	
1977	3,461.9	180.7	79.7	396.7	2,804.6	1,917.2	99.2	45.6	215.6	1,556.9	5.2	2.4	11.2	81.2	
1978	3,617.6	180.8	85.2	401.1	2,950.4	2,155.0	106.3	51.8	234.9	1,762.1	4.9	2.4	10.9	81.8	
1979	3,752.7	182.9	87.0	411.6	3,071.2	2,429.5	117.6	56.9	261.5	1,993.5	4.8	2.3	10.8	82.1	
1980	3,746.2	191.3	89.5	416.6	3,048.9	2,644.1	136.9	64.1	292.2	2,150.9	5.2	2.4	11.1	81.3	
1981	3,812.2	202.2	89.1	413.5	3,107.4	2,964.4	160.9	72.0	314.9	2,416.6	5.4	2.4	10.6	81.5	
1982	3,736.9	215.7	84.6	413.1	3,023.5	3,122.2	187.3	72.2	335.4	2,527.3	6.0	2.3	10.7	80.9	
1983	3,811.2	229.9	88.1	417.6	3,075.6	3,316.5	210.2	79.6	355.9	2,670.8	6.3	2.4	10.7	80.5	
1984	4,067.1	242.0	82.8	427.8	3,314.5	3,695.0	228.2	74.0	381.3	3,011.5	6.2	2.0	10.3	81.5	
1985	4,206.6	260.1	88.2	447.9	3,410.4	3,967.7	251.7	83.5	418.0	3,214.5	6.3	2.1	10.5	81.0	
1986	4,344.1	277.0	91.1	472.8	3,503.2	4,219.0	274.4	89.3	456.8	3,398.6	6.5	2.1	10.8	80.6	
1987	4,452.4	287.7	92.2	488.5	3,584.0	4,452.4	287.7	92.2	488.5	3,584.0	6.5	2.1	11.0	80.5	
1988	4,640.0	288.2	90.8	501.2	3,759.7	4,808.4	295.1	91.2	522.5	3,899.6	6.1	1.9	10.9	81.1	
1989	4,776.8	281.3	93.9	518.4	3,883.2	5,173.3	299.5	99.9	562.7	4,211.2	5.8	1.9	10.9	81.4	
1990	4,853.0	283.3	98.2	538.7	3,932.9	5,481.5	309.0	109.1	608.3	4,455.1	5.6	2.0	11.1	81.3	
1991	4,825.2	285.4	103.7	544.4	3,891.8	5,676.4	325.9	120.1	639.0	4,591.4	5.7	2.1	11.3	80.9	
1992	4,889.0	265.4	109.5	548.8	3,965.2	5,921.5	312.1	133.1	660.2	4,816.1	5.3	2.2	11.1	81.3	
1993	5,047.3	254.5	112.2	570.9	4,109.7	6,258.6	306.3	140.0	705.2	5,107.1	4.9	2.2	11.3	81.6	
1994	5,246.9	230.7	110.8	577.0	4,328.4	6,633.6	295.6	139.5	728.8	5,469.7	4.5	2.1	11.0	82.5	
1995	5,409.8	219.1	115.8	591.4	4,483.5	7,024.1	288.5	149.7	766.4	5,819.5	4.1	2.1	10.9	82.9	
1996	5,538.4	209.9	116.4	606.2	4,605.9	7,407.0	284.8	155.0	807.6	6,159.6	3.8	2.1	10.9	83.2	
1997	5,673.2	200.7	117.0	621.4	4,734.2	7,814.9	280.5	160.5	851.0	6,522.9	3.6	2.1	10.9	83.5	

Table 7-6
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY				CIVILIAN WORK FORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1940	218	161	28	51	-	458	137	119	-	-	256	714 314 1,028
1941	1,310	284	54	152	-	1,801	329	227	-	-	556	2,357 2,500 4,857
1942	2,311	641	143	764	-	3,859	852	432	-	-	1,284	5,143 10,000 15,143
1943	4,797	1,742	309	2,197	-	9,045	1,545	648	-	-	2,193	11,238 13,361 24,599
1944	5,622	2,981	476	2,372	-	11,452	1,503	736	-	-	2,239	13,691 12,600 26,291
1945	5,984	3,320	470	2,282	-	12,056	1,881	747	-	-	2,628	14,684 11,000 25,684
1946	1,435	978	156	456	-	3,025	927	489	-	-	1,416	4,441 1,168 5,609
1947	685	498	93	306	-	1,582	503	356	-	-	859	2,441 786 3,227
1948	554	418	85	388	-	1,444	303	347	152	1	804	2,248 958 3,206
1949	660	448	86	419	-	1,614	310	343	166	2	821	2,434 732 3,166
1950	593	381	74	411	-	1,459	261	293	154	2	710	2,170 713 2,883
1951	1,532	737	193	788	-	3,249	487	452	261	2	1,201	4,551 2,400 6,951
1952	1,596	824	232	983	-	3,636	515	481	310	2	1,308	4,944 3,600 8,544
1953	1,534	794	249	978	-	3,555	884	470	382	2	1,738	5,293 4,118 9,411
1954	1,405	726	224	948	-	3,302	720	433	371	2	1,527	4,829 2,975 7,804
1955	1,109	661	205	960	-	2,935	651	433	397	2	1,483	4,419 2,500 6,919
1956	1,026	670	201	910	-	2,806	592	416	333	2	1,443	4,249 2,500 6,749
1957	998	676	201	920	-	2,795	571	411	417	2	1,400	4,195 2,850 7,045
1958	899	640	189	871	-	2,600	530	381	373	2	1,286	3,885 2,800 6,685
1959	862	626	176	840	-	2,504	497	375	364	2	1,238	3,741 2,700 6,441
1960	873	617	171	815	-	2,475	473	365	355	2	1,195	3,671 2,460 6,131
1961	859	626	177	821	-	2,483	472	363	346	2	1,183	3,665 2,600 6,265
1962	1,066	666	191	885	*	2,808	476	365	349	20	1,210	4,018 2,725 6,743
1963	976	665	189	870	*	2,700	459	360	337	32	1,188	3,888 2,550 6,438
1964	973	668	189	857	*	2,688	430	347	322	38	1,137	3,825 2,280 6,105
1965	969	672	190	825	*	2,656	414	343	317	42	1,116	3,771 2,125 5,896
1966	1,200	745	261	887	*	3,094	450	367	336	69	1,222	4,316 2,640 6,956
1967	1,442	751	285	897	*	3,377	516	416	349	76	1,357	4,733 3,100 7,833
1968	1,570	765	307	905	*	3,548	510	429	339	75	1,352	4,900 3,174 8,074
1969	1,512	776	310	862	*	3,460	531	438	349	72	1,390	4,849 2,916 7,765
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330 2,399 6,729

* Indicates less than 500 Full-Time National Guardsmen and Reservists. Data prior to 1962 not available.

Table 7-6 [Continued]
DEPARTMENT OF DEFENSE MANPOWER
 (End Strength in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY					CIVILIAN WORK FORCE					Total DoD Manpower	Defense Related Employment in Industry	Total Defense Related Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd & Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians		
1971	1,123	623	212	755	1	2,715	452	362	313	63	1,189	2,031	5,935
1972	811	588	198	726	1	2,323	446	353	300	60	1,159	1,985	5,467
1973	801	564	196	691	1	2,253	406	334	288	72	1,099	1,850	5,202
1974	783	546	189	644	1	2,162	409	335	289	75	1,108	1,860	5,130
1975	784	535	196	613	1	2,128	401	326	278	73	1,078	1,800	5,006
1976	779	524	192	585	1	2,082	390	321	262	72	1,045	1,690	4,817
1977	782	530	192	570	1	2,074	372	318	255	77	1,022	1,730	4,826
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	1,765	4,843
1979	758	522	185	559	7	2,031	359	310	245	77	991	1,860	4,882
1980	777	527	188	558	13	2,063	361	309	244	77	990	1,990	5,043
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	2,085	5,206
1982	780	553	192	583	22	2,130	378	319	248	82	1,028	2,290	5,448
1983	780	558	194	592	39	2,162	391	339	251	83	1,064	2,415	5,641
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	2,735	6,005
1985	781	571	198	602	55	2,206	420	353	264	92	1,129	2,980	6,315
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,315	6,660
1987	781	587	200	607	69	2,243	418	353	264	98	1,133	3,665	7,041
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,450	6,749
1989	770	593	197	571	72	2,202	403	354	261	99	1,117	3,295	6,614
1990	751	583	197	539	74	2,143	380	341	249	103	1,073	3,150	6,366
1991	725	571	195	511	75	2,077	365	329	233	117	1,045	3,075	6,197
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,875	5,761
1993	572	510	178	444	71	1,776	294	285	202	156	937	2,650	5,363
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,490	5,069
1995	510	439	174	400	65	1,588	270	254	190	153	867	2,340	4,795
1996	495	428	174	388	65	1,550	257	241	184	146	829	2,175	4,554
1997	495	409	174	385	64	1,529	249	231	179	141	799	2,030	4,358

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter. Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter. Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990 pursuant to sections 673b, Title 10 U.S.C., 17,059 National Guard and Reservists in FY 1991 and 954 National Guard and Reservists in FY 1992 pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Table 7-7
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unemployment	Total Labor Force
1940	458	256	714	314	1,028	786	1,042	14	1,514	3,217	4,731	42,359	47,090	46,062	8,800	55,890
1941	1,801	556	2,357	2,500	4,857	882	1,438	19	3,258	3,337	6,595	43,420	50,015	45,158	6,840	56,855
1942	3,859	1,284	5,143	10,000	15,143	1,012	2,296	59	6,214	3,310	9,524	45,246	54,770	39,627	4,110	58,880
1943	9,045	2,193	11,238	13,361	24,599	1,106	3,299	155	12,499	3,184	15,683	44,922	60,605	36,006	1,865	62,470
1944	11,452	2,239	13,691	12,600	26,291	1,093	3,332	169	14,953	3,092	18,045	46,385	64,430	38,139	870	65,300
1945	12,056	2,628	14,684	11,000	25,684	1,188	3,816	171	16,043	3,104	19,147	45,668	64,815	39,131	855	65,670
1946	3,025	1,416	4,441	1,168	5,609	1,281	2,697	26	5,748	3,305	9,053	52,427	61,480	55,871	1,655	63,135
1947	1,582	859	2,441	786	3,227	1,252	2,111	19	3,712	3,568	7,280	51,386	58,666	55,439	2,290	60,956
1948	1,444	804	2,248	958	3,206	1,267	2,071	20	3,535	3,776	7,311	52,413	59,724	56,518	2,408	62,132
1949	1,614	821	2,434	732	3,166	1,281	2,102	24	3,739	3,906	7,645	50,586	58,231	55,065	3,966	62,197
1950	1,459	710	2,170	713	2,883	1,251	1,961	23	3,444	4,078	7,522	52,475	59,997	57,114	3,551	63,548
1951	3,249	1,201	4,551	2,400	6,851	1,282	2,483	29	5,862	4,031	9,893	50,480	60,373	53,522	2,132	62,505
1952	3,636	1,308	4,944	3,600	8,544	1,293	2,601	35	6,272	4,134	10,406	50,582	60,988	52,444	2,032	63,020
1953	3,555	1,304	4,859	4,118	8,977	1,254	2,558	34	6,147	4,282	10,429	51,737	62,166	53,189	1,732	63,898
1954	3,302	1,183	4,485	2,975	7,460	1,225	2,408	29	5,739	4,552	10,291	50,206	60,497	53,037	3,681	64,178
1955	2,935	1,160	4,095	2,500	6,595	1,237	2,397	29	5,361	4,728	10,089	52,479	62,568	55,973	2,893	65,461
1956	2,806	1,151	3,958	2,500	6,458	1,248	2,399	28	5,234	5,064	10,298	54,409	64,707	58,249	3,179	67,886
1957	2,795	1,132	3,927	2,850	6,777	1,286	2,418	30	5,243	5,380	10,623	54,504	65,127	58,350	3,131	68,258
1958	2,600	1,069	3,668	2,800	6,468	1,313	2,382	30	5,011	5,630	10,641	53,011	63,652	57,184	5,223	68,875
1959	2,504	1,049	3,553	2,700	6,253	1,334	2,383	30	4,917	5,806	10,723	55,201	65,924	59,671	3,780	69,704
1960	2,475	1,018	3,493	2,460	5,953	1,381	2,399	31	4,905	6,073	10,978	56,310	67,288	61,335	4,172	71,460
1961	2,483	1,012	3,495	2,600	6,095	1,424	2,436	32	4,951	6,295	11,246	55,905	67,151	61,056	5,313	72,464
1962	2,808	1,039	3,848	2,725	6,573	1,475	2,514	32	5,355	6,533	11,888	55,964	67,852	61,279	4,219	72,071
1963	2,700	1,019	3,719	2,550	6,269	1,509	2,528	32	5,260	6,834	12,094	56,750	68,844	62,575	4,554	73,398
1964	2,688	997	3,684	2,280	5,964	1,504	2,501	32	5,220	7,236	12,456	57,992	70,448	64,484	4,453	74,901
1965	2,656	986	3,641	2,125	5,766	1,542	2,528	32	5,215	7,683	12,898	59,380	72,278	66,512	4,057	76,335
1966	3,094	1,093	4,187	2,640	6,827	1,666	2,759	35	5,888	8,259	14,147	59,890	74,037	67,210	3,592	77,629
1967	3,377	1,235	4,612	3,100	7,712	1,767	3,002	37	6,416	8,730	15,146	60,247	75,393	67,681	3,628	79,021
1968	3,548	1,233	4,781	3,174	7,955	1,822	3,055	37	6,640	9,141	15,781	61,492	77,273	69,318	3,615	80,088
1969	3,460	1,275	4,735	2,916	7,651	1,801	3,076	38	6,574	9,496	16,070	62,888	78,958	71,307	3,399	82,357
1970	3,066	1,161	4,227	2,399	6,626	1,821	2,982	37	6,085	9,869	15,954	63,428	79,382	72,756	4,669	84,051
1971	2,714	1,093	3,808	2,031	5,839	1,831	2,924	38	5,677	10,372	16,049	63,429	79,478	73,639	5,490	84,968
1972	2,323	1,049	3,372	1,985	5,357	1,816	2,865	38	5,226	10,896	16,122	66,507	82,629	77,272	5,426	88,055
1973	2,253	997	3,250	1,850	5,100	1,827	2,824	37	5,114	11,286	16,400	69,167	85,567	80,467	4,847	90,414
1974	2,162	1,013	3,175	1,860	5,035	1,880	2,893	37	5,092	11,713	16,805	70,362	87,167	82,132	5,380	92,547
1975	2,128	989	3,117	1,800	4,917	1,908	2,897	37	5,062	12,114	17,176	68,268	85,444	80,527	8,569	94,013

Table 7-7 [Continued]
U.S. EMPLOYMENT AND LABOR FORCE
 (End Strength in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian Work Force	Total DoD Man-power	Defense Related Industry Employ.	Total Defense Related Employ.	Other Federal Civil Service	Total Federal Civilian Employ.	Coast Gd.	Total Federal Employ.	State & Local Govts	Total US Public Employ.	Private Sector Employ.	Total Employ.	Total Non-Defense Related Employ.	Unem- ploy- ment	Total Labor Force
1976	2,082	959	3,041	1,690	4,731	1,924	2,883	38	5,003	12,282	17,285	71,175	88,460	83,729	7,655	96,115
1977	2,074	938	3,013	1,730	4,743	1,955	2,893	38	5,006	12,704	17,710	73,537	91,247	86,504	6,437	97,684
1978	2,062	935	2,997	1,765	4,762	1,994	2,929	38	5,029	13,050	18,079	76,962	95,041	90,279	5,797	100,838
1979	2,031	916	2,947	1,860	4,807	1,960	2,876	39	4,946	13,359	18,305	79,271	97,576	92,769	5,798	103,374
1980	2,063	916	2,979	1,990	4,969	1,960	2,876	39	4,978	13,542	18,520	80,697	99,217	94,248	8,044	107,261
1981	2,101	940	3,041	2,085	5,126	1,920	2,860	40	5,001	13,274	18,275	83,622	101,897	96,771	8,013	109,910
1982	2,130	945	3,075	2,290	5,365	1,880	2,825	38	4,993	13,207	18,200	83,246	101,446	96,081	10,000	111,446
1983	2,162	980	3,142	2,415	5,557	1,896	2,876	40	5,078	13,220	18,298	83,330	101,628	96,071	11,256	112,884
1984	2,184	1,000	3,184	2,735	5,919	1,910	2,910	40	5,134	13,504	18,638	87,220	105,858	99,939	8,843	114,701
1985	2,206	1,043	3,249	2,980	6,229	2,023	3,066	38	5,310	13,827	19,137	89,212	108,349	102,120	8,340	116,689
1986	2,233	1,027	3,260	3,315	6,575	1,995	3,022	37	5,292	14,157	19,449	91,229	110,678	104,103	8,269	118,947
1987	2,243	1,049	3,292	3,665	6,957	2,039	3,088	39	5,370	14,402	19,772	93,641	113,413	106,456	7,675	121,088
1988	2,209	1,010	3,219	3,450	6,669	2,103	3,113	38	5,360	14,766	20,126	95,970	116,096	109,427	6,831	122,927
1989	2,202	1,037	3,239	3,295	6,534	2,087	3,124	38	5,364	15,163	20,527	98,026	118,553	112,019	6,493	125,046
1990	2,143	997	3,140	3,150	6,290	2,131	3,128	37	5,308	15,628	20,936	98,714	119,650	113,360	6,693	126,343
1991	2,077	974	3,051	3,075	6,126	2,138	3,112	39	5,228	15,474	20,702	97,898	118,600	112,474	8,122	126,722
1992	1,880	945	2,825	2,875	5,700	2,140	3,085	39	5,004	15,500	20,504	98,396	118,900	113,200	9,257	128,157
1993	1,776	885	2,661	2,650	5,311	2,128	3,013	39	4,828	15,872	20,700	99,519	120,219	114,908	8,946	129,165
1994	1,678	854	2,532	2,490	5,022	2,118	2,972	37	4,687	16,095	20,782	102,703	123,485	118,463	8,240	131,725
1995	1,588	822	2,410	2,340	4,750	2,062	2,884	38	4,510	16,400	20,910	104,990	125,900	121,150	7,600	133,500
1996	1,550	789	2,339	2,175	4,514	2,072	2,861	37	4,448	16,725	21,173	106,127	127,300	122,786	8,000	135,300
1997	1,529	760	2,289	2,030	4,319	2,043	2,803	37	4,369	17,100	21,469	107,631	129,100	124,781	7,900	137,000

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to sections 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

Table 7-8
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Federal Budget		% of Net Public Spending		DoD as a % of Public Employment				DoD as % of Total Labor Force		% of GDP	
	DoD	National Defense	DoD	State & Local	Military & Civilian		Federal, State & Local		DoD Total	Including Industry	DoD	National Defense
					Federal	Local	Federal	Civilian Only Federal, State & Local				
1940	15.7	17.5	8.4	9.6	47.2	15.1	24.6	6.0	1.3	1.8	1.6	1.7
1941	43.9	47.1	27.1	29.0	72.3	35.7	38.7	11.6	4.1	8.5	5.3	5.7
1942	60.3	73.0	48.8	59.2	82.8	54.0	55.9	22.9	8.7	25.7	15.0	18.1
1943	74.6	84.9	67.6	76.9	89.9	71.7	66.5	33.8	18.0	39.4	33.4	38.0
1944	78.7	86.7	72.3	79.7	91.6	75.9	67.2	34.9	21.0	40.3	35.6	39.3
1945	82.5	89.5	75.7	82.2	91.5	76.7	68.9	38.0	22.4	39.1	36.1	39.2
1946	72.8	77.3	61.5	65.3	77.3	49.1	52.5	23.6	7.0	8.9	18.9	20.1
1947	38.2	37.1	28.1	27.3	65.8	33.5	40.7	15.1	4.0	5.3	5.9	5.8
1948	34.1	30.6	22.2	19.8	63.6	30.7	38.8	13.8	3.6	5.2	4.1	3.7
1949	28.9	33.9	19.6	23.1	65.1	31.8	39.1	13.7	3.9	5.1	4.3	5.0
1950	27.4	32.2	18.5	21.7	63.0	28.8	36.2	11.8	3.4	4.5	4.4	5.2
1951	43.0	51.8	29.0	34.9	77.6	46.0	48.4	18.4	7.3	11.0	6.3	7.5
1952	57.2	68.1	42.3	50.4	78.8	47.5	50.3	19.4	7.8	13.6	11.4	13.5
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.6	14.0	11.9	14.5
1954	56.5	69.5	40.7	50.1	78.1	43.6	49.1	17.0	7.0	11.6	10.9	13.4
1955	51.3	62.4	35.6	43.2	76.4	40.6	48.4	16.3	6.3	10.1	9.2	11.1
1956	50.2	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.8	9.5	8.5	10.2
1957	49.6	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.8	9.9	8.7	10.4
1958	47.5	56.8	32.0	38.2	73.2	34.5	44.9	13.3	5.3	9.4	8.8	10.5
1959	45.0	53.2	30.9	36.4	72.3	33.1	44.0	12.8	5.1	9.0	8.7	10.2
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.9	8.3	8.2	9.5
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.4	8.4	9.6
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.3	9.1	8.4	9.4
1963	43.1	48.0	28.7	32.0	70.7	30.8	40.3	10.9	5.1	8.5	8.2	9.1
1964	41.7	46.2	27.9	30.9	70.6	29.6	39.9	10.2	4.9	8.0	7.9	8.7
1965	38.7	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.8	7.6	6.8	7.5
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.4	8.8	7.3	7.9
1967	42.7	45.4	28.6	30.3	71.9	30.5	41.1	10.5	5.8	9.8	8.5	9.0
1968	43.4	46.0	29.5	31.3	72.0	30.3	40.4	10.1	6.0	9.9	9.1	9.6
1969	42.4	44.9	27.8	29.5	72.0	29.5	41.4	10.1	5.7	9.3	8.4	8.9
1970	39.4	41.8	25.5	27.0	69.5	26.5	38.9	9.0	5.0	7.9	7.8	8.3

Table 7-8 [Continued]
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
 (Percentages of Indicated Totals)

Fiscal Year	% of Budget		% of Net Public Spending		DoD as a %				DoD as % of Total Labor Force		% of GDP	
	Federal		Federal		Public Employment		Total DoD	Including Industry	DoD	National Defense		
	DoD	National Defense	Military & Civilian		Civilian Only							
			State & Local	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local				
1971	35.4	37.5	22.4	23.7	67.1	23.7	37.4	8.2	4.5	6.9	7.1	7.5
1972	32.6	34.3	20.6	21.7	64.5	20.9	36.6	7.6	3.8	6.1	6.6	6.9
1973	29.8	31.2	19.0	19.9	63.6	19.8	35.3	7.1	3.6	5.6	5.7	6.0
1974	28.8	29.5	18.3	18.7	62.4	18.9	35.0	6.9	3.4	5.4	5.5	5.7
1975	25.5	26.0	16.5	16.9	61.6	18.1	34.1	6.6	3.3	5.2	5.6	5.7
1976	23.6	24.1	15.4	15.7	60.8	17.6	33.3	6.3	3.2	4.9	5.2	5.3
1977	23.4	23.8	15.5	15.8	60.2	17.0	32.4	6.0	3.1	4.9	5.0	5.1
1978	22.5	22.8	15.2	15.4	59.6	16.6	31.9	5.9	3.0	4.7	4.8	4.8
1979	22.8	23.1	15.4	15.5	59.6	16.1	31.8	5.6	2.9	4.7	4.7	4.8
1980	22.5	22.7	15.3	15.4	59.8	16.1	31.8	5.6	2.8	4.6	5.0	5.1
1981	23.0	23.2	15.8	15.9	60.8	16.6	32.9	5.8	2.8	4.7	5.3	5.3
1982	24.5	24.8	16.7	16.9	61.6	16.9	33.5	5.9	2.8	4.8	5.9	5.9
1983	25.4	26.0	17.3	17.8	61.9	17.2	34.1	6.1	2.8	4.9	6.2	6.3
1984	25.9	26.7	17.5	18.1	62.0	17.1	34.4	6.1	2.8	5.2	6.0	6.2
1985	25.9	26.7	17.6	18.1	61.2	17.0	34.0	6.2	2.8	5.3	6.2	6.4
1986	26.8	27.6	17.9	18.4	61.6	16.8	34.0	6.0	2.7	5.5	6.3	6.5
1987	27.3	28.1	17.6	18.2	61.3	16.6	34.0	6.0	2.7	5.7	6.2	6.3
1988	26.5	27.3	17.0	17.6	60.1	16.0	32.4	5.6	2.6	5.4	5.9	6.0
1989	25.8	26.6	16.5	17.0	60.4	15.8	33.2	5.7	2.6	5.2	5.7	5.9
1990	23.1	23.9	14.8	15.3	59.2	15.0	31.9	5.3	2.5	5.0	5.3	5.5
1991	19.8	20.7	12.6	13.2	58.4	14.7	31.3	5.2	2.4	4.8	4.6	4.8
1992	20.8	21.6	13.2	13.7	56.5	13.8	30.6	5.1	2.2	4.4	4.8	5.0
1993	19.8	20.7	12.4	12.9	55.1	12.9	29.4	4.7	2.1	4.1	4.5	4.7
1994	18.4	19.3	11.6	12.1	54.0	12.2	28.7	4.5	1.9	3.8	4.0	4.2
1995	16.9	17.6	10.7	11.1	53.4	11.5	28.5	4.3	1.8	3.6	3.7	3.9
1996	15.5	16.2	9.8	10.2	52.6	11.0	27.6	4.0	1.7	3.3	3.4	3.5
1997	14.6	15.3	9.2	9.6	51.4	10.7	27.1	3.8	1.7	3.2	3.1	3.3